

# WEEKLY CORONAVIRUS IMPACT ON TRAVEL EXPENDITURES IN THE U.S.

MAY 6, 2020 UPDATE

## NATIONAL FINDINGS

In the week ending May 2<sup>nd</sup>, travel spending witnessed its first expansion in nine weeks, albeit a modest gain.

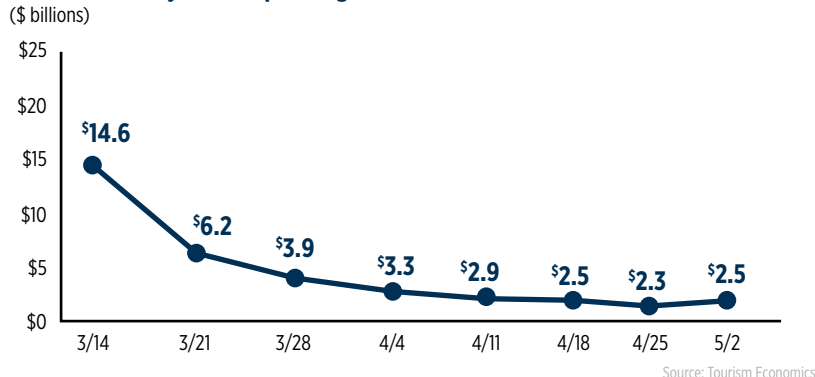
National weekly travel spending rose slightly to \$2.5 billion as select states began easing their lockdown measures.

In the week ending May 2<sup>nd</sup> the travel economy registered 88% below last year's levels, a minor improvement over the previous week.

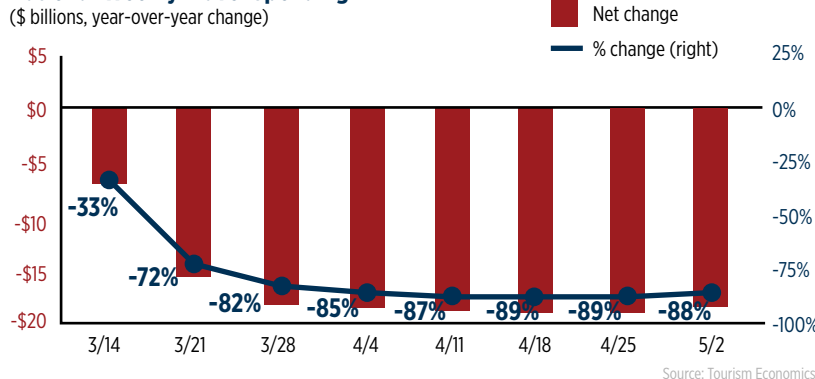
While travel spending mildly improved, it remains at depressed levels, recording a \$19.4 billion loss the week ending May 2<sup>nd</sup> when compared to the same week a year ago.

Since the beginning of March, the COVID-19 pandemic has resulted in over \$138 billion in losses for the U.S. travel economy.

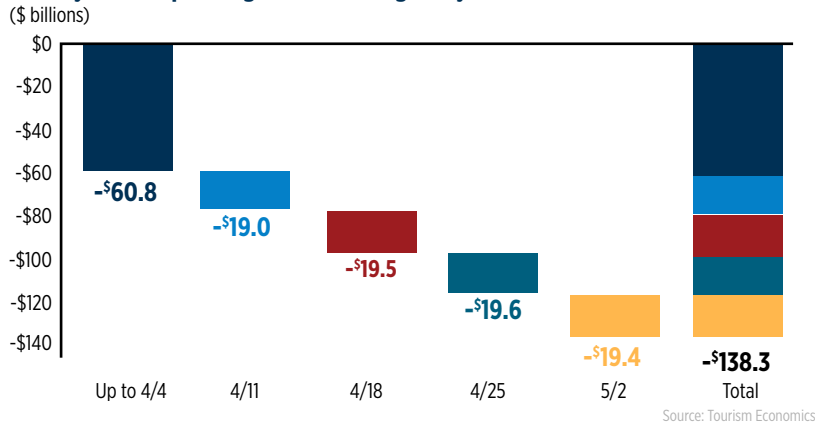
### National Weekly Travel Spending



### National Weekly Travel Spending



### Weekly Travel Spending Losses Through May 2<sup>nd</sup>

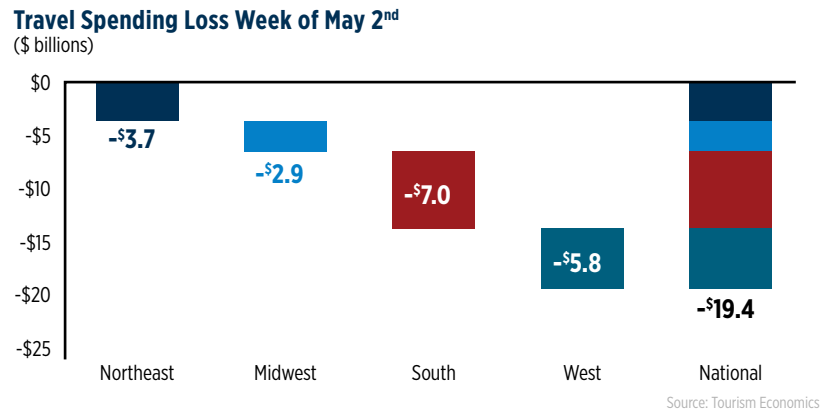
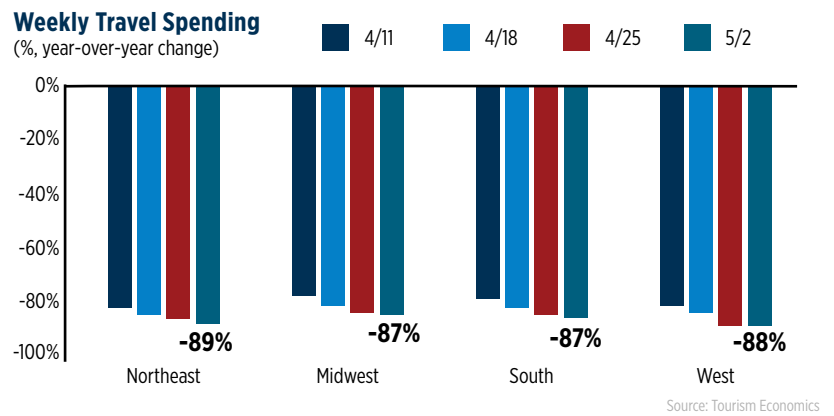
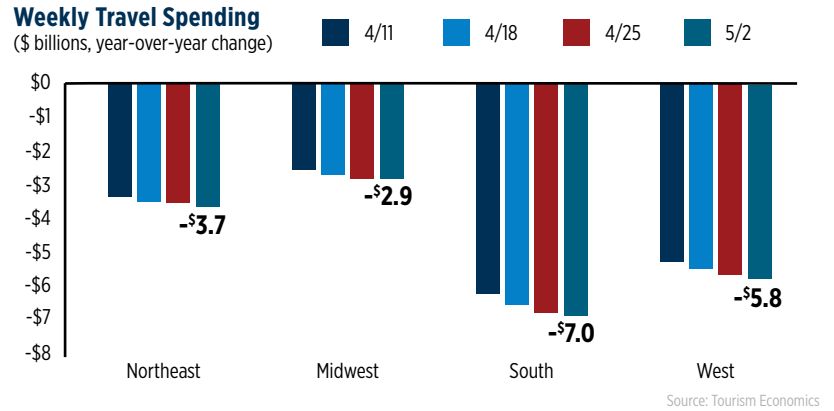


## REGIONAL FINDINGS

Travel spending losses for the week ending May 2<sup>nd</sup> remained at approximately \$3.7 billion in the Northeast and \$2.9 billion in the Midwest. Conversely, the South and West's losses were mitigated slightly to \$7.0 billion and \$5.8 billion, respectively.

Over the past nine weeks, cumulative losses have tallied \$26.8 billion for the Northeast, \$20.4 billion for the Midwest, \$49.0 billion for the South, and \$42.1 billion for the West.

While the Northeast (-89%) and Midwest (-87%) both registered the same percentage declines as last week, the South (-87%) and West (-88%) ticked upwards with one percentage point improvements.



## REGIONAL FINDINGS (CONTINUED)

Four states witnessed losses of over 90%, and Hawaii and the District of Columbia endured yet another week of declines exceeding 95% in the week ending May 2<sup>nd</sup>.

Notably, the number of states enduring weekly losses of less than 80% doubled last week from three to six states.

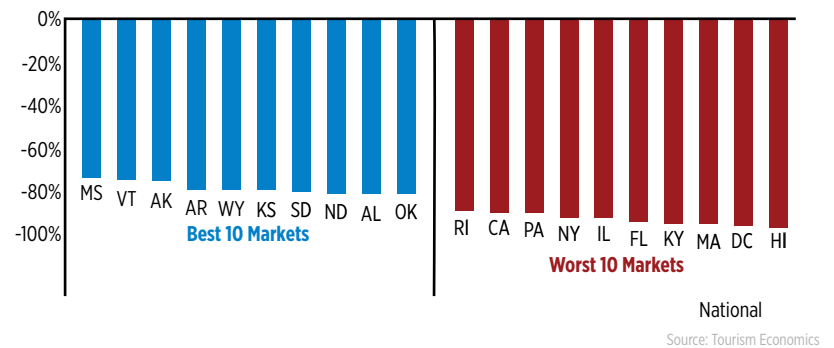
While states without large urban centers and a greater share of domestic visitors continue to fare better, Kentucky suffered a loss of over 90% in comparison to the prior year, likely attributable to the cancellation of the Kentucky Derby, which regularly occurs on the first Saturday of May.

These persistent losses in travel spending have caused a loss of \$17.9 billion in federal, state, and local tax revenue since March 1st.

This includes \$11.1 billion in federal taxes, \$4.1 billion in state taxes, and \$2.7 billion in local tax revenue.

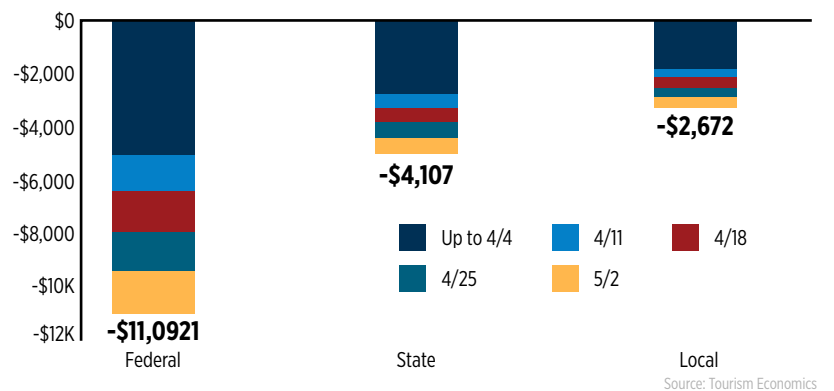
### Weekly Travel Spending (Week Ending May 2)

(%, year-over-year change)



### National Tax Revenue Losses on Travel Spending

(\$ millions, year-over-year change)



## NATIONAL AND REGIONAL TABLES

### TOTAL WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	3/14	3/21	3/28	4/4	4/11	4/18	4/25	5/2
<b>United States</b>	<b>14.6</b>	<b>6.2</b>	<b>3.9</b>	<b>3.3</b>	<b>2.9</b>	<b>2.4</b>	<b>2.3</b>	<b>2.5</b>
<b>Northeast</b>	<b>2.4</b>	<b>0.9</b>	<b>0.7</b>	<b>0.6</b>	<b>0.6</b>	<b>0.5</b>	<b>0.4</b>	<b>0.5</b>
New England	0.6	0.3	0.2	0.2	0.2	0.1	0.1	0.1
Middle Atlantic	1.8	0.6	0.5	0.4	0.4	0.3	0.3	0.4
<b>Midwest</b>	<b>2.3</b>	<b>1.1</b>	<b>0.7</b>	<b>0.6</b>	<b>0.5</b>	<b>0.5</b>	<b>0.4</b>	<b>0.5</b>
East North Central	1.4	0.6	0.4	0.4	0.3	0.3	0.3	0.3
West North Central	0.9	0.4	0.3	0.2	0.2	0.2	0.2	0.2
<b>South</b>	<b>5.7</b>	<b>2.6</b>	<b>1.6</b>	<b>1.4</b>	<b>1.2</b>	<b>1.0</b>	<b>1.0</b>	<b>1.1</b>
South Atlantic	3.4	1.5	0.8	0.7	0.6	0.5	0.5	0.6
East South Central	0.8	0.4	0.2	0.2	0.2	0.2	0.2	0.2
West South Central	1.5	0.7	0.5	0.4	0.4	0.3	0.3	0.3
<b>West</b>	<b>4.3</b>	<b>1.8</b>	<b>1.2</b>	<b>1.0</b>	<b>0.8</b>	<b>0.7</b>	<b>0.7</b>	<b>0.8</b>
Mountain	1.8	0.7	0.5	0.4	0.3	0.3	0.3	0.3
Pacific	2.5	1.1	0.7	0.6	0.5	0.4	0.4	0.4

### YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	3/14	3/21	3/28	4/4	4/11	4/18	4/25	5/2
<b>United States</b>	<b>-7.1</b>	<b>-15.5</b>	<b>-17.8</b>	<b>-18.6</b>	<b>-19.0</b>	<b>-19.5</b>	<b>-19.6</b>	<b>-19.4</b>
<b>Northeast</b>	<b>-1.7</b>	<b>-3.2</b>	<b>-3.4</b>	<b>-3.5</b>	<b>-3.6</b>	<b>-3.7</b>	<b>-3.7</b>	<b>-3.7</b>
New England	-0.4	-0.7	-0.8	-0.8	-0.9	-0.9	-0.9	-0.9
Middle Atlantic	-1.3	-2.5	-2.6	-2.7	-2.7	-2.8	-2.8	-2.8
<b>Midwest</b>	<b>-1.0</b>	<b>-2.3</b>	<b>-2.6</b>	<b>-2.8</b>	<b>-2.8</b>	<b>-2.9</b>	<b>-2.9</b>	<b>-2.9</b>
East North Central	-0.7	-1.5	-1.7	-1.8	-1.9	-1.9	-1.9	-1.9
West North Central	-0.3	-0.8	-0.9	-1.0	-1.0	-1.0	-1.0	-1.0
<b>South</b>	<b>-2.2</b>	<b>-5.3</b>	<b>-6.4</b>	<b>-6.7</b>	<b>-6.9</b>	<b>-7.0</b>	<b>-7.1</b>	<b>-7.0</b>
South Atlantic	-1.4	-3.3	-3.9	-4.1	-4.2	-4.3	-4.3	-4.3
East South Central	-0.2	-0.6	-0.8	-0.8	-0.9	-0.9	-0.9	-0.9
West South Central	-0.6	-1.4	-1.6	-1.7	-1.8	-1.8	-1.8	-1.8
<b>West</b>	<b>-2.2</b>	<b>-4.7</b>	<b>-5.4</b>	<b>-5.6</b>	<b>-5.8</b>	<b>-5.9</b>	<b>-5.9</b>	<b>-5.8</b>
Mountain	-0.6	-1.6	-1.8	-1.9	-2.0	-2.0	-2.1	-2.0
Pacific	-1.6	-3.1	-3.5	-3.7	-3.7	-3.8	-3.8	-3.8

### YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	3/14	3/21	3/28	4/4	4/11	4/18	4/25	5/2
<b>United States</b>	<b>-33%</b>	<b>-72%</b>	<b>-82%</b>	<b>-85%</b>	<b>-87%</b>	<b>-89%</b>	<b>-89%</b>	<b>-88%</b>
<b>Northeast</b>	<b>-40%</b>	<b>-78%</b>	<b>-83%</b>	<b>-86%</b>	<b>-86%</b>	<b>-89%</b>	<b>-89%</b>	<b>-89%</b>
New England	-37%	-75%	-81%	-83%	-85%	-88%	-89%	-89%
Middle Atlantic	-41%	-79%	-84%	-86%	-87%	-89%	-89%	-89%
<b>Midwest</b>	<b>-30%</b>	<b>-68%</b>	<b>-78%</b>	<b>-82%</b>	<b>-84%</b>	<b>-85%</b>	<b>-87%</b>	<b>-87%</b>
East North Central	-33%	-71%	-80%	-83%	-86%	-86%	-88%	-88%
West North Central	-23%	-63%	-76%	-80%	-82%	-84%	-85%	-85%
<b>South</b>	<b>-28%</b>	<b>-67%</b>	<b>-80%</b>	<b>-83%</b>	<b>-85%</b>	<b>-87%</b>	<b>-88%</b>	<b>-87%</b>
South Atlantic	-29%	-69%	-82%	-85%	-87%	-89%	-90%	-88%
East South Central	-19%	-61%	-77%	-79%	-82%	-83%	-85%	-85%
West South Central	-30%	-66%	-77%	-80%	-82%	-85%	-85%	-84%
<b>West</b>	<b>-34%</b>	<b>-72%</b>	<b>-82%</b>	<b>-85%</b>	<b>-87%</b>	<b>-89%</b>	<b>-89%</b>	<b>-88%</b>
Mountain	-24%	-69%	-79%	-82%	-85%	-86%	-87%	-86%
Pacific	-39%	-74%	-84%	-86%	-88%	-90%	-90%	-90%

**YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX RETURNS (\$ MILLIONS)**

WEEK ENDING...	3/14	3/21	3/28	4/4	4/11	4/18	4/25	5/2
<b>United States</b>	<b>-576</b>	<b>-1,249</b>	<b>-1,425</b>	<b>-1,489</b>	<b>-1,527</b>	<b>-1,558</b>	<b>-1,567</b>	<b>-1,550</b>
<b>Northeast</b>	<b>-133</b>	<b>-252</b>	<b>-267</b>	<b>-278</b>	<b>-280</b>	<b>-289</b>	<b>-289</b>	<b>-288</b>
New England	-29	-57	-61	-64	-65	-67	-68	-68
Middle Atlantic	-104	-195	-206	-214	-215	-221	-221	-220
<b>Midwest</b>	<b>-90</b>	<b>-202</b>	<b>-231</b>	<b>-245</b>	<b>-252</b>	<b>-253</b>	<b>-257</b>	<b>-257</b>
East North Central	-64	-134	-150	-158	-163	-163	-166	-166
West North Central	-26	-68	-81	-87	-89	-90	-91	-90
<b>South</b>	<b>-175</b>	<b>-417</b>	<b>-497</b>	<b>-520</b>	<b>-536</b>	<b>-548</b>	<b>-551</b>	<b>-542</b>
South Atlantic	-111	-264	-314	-330	-338	-345	-346	-340
East South Central	-14	-45	-56	-58	-60	-61	-62	-62
West South Central	-49	-108	-127	-132	-137	-142	-142	-140
<b>West</b>	<b>-178</b>	<b>-379</b>	<b>-430</b>	<b>-445</b>	<b>-459</b>	<b>-469</b>	<b>-470</b>	<b>-464</b>
Mountain	-45	-126	-143	-149	-155	-158	-159	-156
Pacific	-134	-253	-287	-296	-303	-311	-311	-308

**YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX RETURNS (\$ MILLIONS)**

WEEK ENDING...	3/14	3/21	3/28	4/4	4/11	4/18	4/25	5/2
<b>United States</b>	<b>-206</b>	<b>-458</b>	<b>-528</b>	<b>-553</b>	<b>-567</b>	<b>-579</b>	<b>-584</b>	<b>-577</b>
<b>Northeast</b>	<b>-45</b>	<b>-87</b>	<b>-92</b>	<b>-96</b>	<b>-97</b>	<b>-100</b>	<b>-101</b>	<b>-100</b>
New England	-11	-23	-24	-25	-26	-27	-27	-27
Middle Atlantic	-33	-64	-68	-71	-71	-73	-73	-73
<b>Midwest</b>	<b>-36</b>	<b>-83</b>	<b>-96</b>	<b>-101</b>	<b>-104</b>	<b>-105</b>	<b>-107</b>	<b>-107</b>
East North Central	-26	-55	-62	-65	-67	-67	-69	-69
West North Central	-10	-28	-34	-36	-37	-38	-38	-38
<b>South</b>	<b>-65</b>	<b>-158</b>	<b>-190</b>	<b>-200</b>	<b>-206</b>	<b>-211</b>	<b>-212</b>	<b>-209</b>
South Atlantic	-39	-95	-116	-122	-124	-128	-128	-126
East South Central	-7	-22	-27	-28	-29	-30	-30	-30
West South Central	-18	-41	-48	-50	-52	-53	-54	-53
<b>West</b>	<b>-61</b>	<b>-131</b>	<b>-150</b>	<b>-156</b>	<b>-160</b>	<b>-164</b>	<b>-164</b>	<b>-162</b>
Mountain	-15	-42	-49	-51	-53	-54	-55	-53
Pacific	-46	-88	-101	-105	-107	-110	-109	-109

**YEAR-OVER-YEAR NET CHANGE IN WEEKLY LOCAL TAX REVENUE (\$ MILLIONS)**

WEEK ENDING...	3/14	3/21	3/28	4/4	4/11	4/18	4/25	5/2
<b>United States</b>	<b>-143</b>	<b>-304</b>	<b>-343</b>	<b>-358</b>	<b>-366</b>	<b>-374</b>	<b>-376</b>	<b>-371</b>
<b>Northeast</b>	<b>-44</b>	<b>-80</b>	<b>-84</b>	<b>-88</b>	<b>-88</b>	<b>-91</b>	<b>-90</b>	<b>-90</b>
New England	-6	-11	-12	-12	-13	-13	-13	-13
Middle Atlantic	-38	-69	-72	-75	-75	-77	-77	-77
<b>Midwest</b>	<b>-15</b>	<b>-35</b>	<b>-41</b>	<b>-43</b>	<b>-44</b>	<b>-45</b>	<b>-46</b>	<b>-46</b>
East North Central	-11	-22	-25	-27	-28	-27	-28	-28
West North Central	-5	-13	-15	-17	-17	-17	-18	-17
<b>South</b>	<b>-46</b>	<b>-107</b>	<b>-127</b>	<b>-133</b>	<b>-136</b>	<b>-140</b>	<b>-140</b>	<b>-138</b>
South Atlantic	-32	-73	-87	-91	-92	-94	-95	-93
East South Central	-3	-10	-12	-13	-13	-13	-14	-14
West South Central	-11	-24	-28	-30	-31	-32	-32	-31
<b>West</b>	<b>-38</b>	<b>-81</b>	<b>-91</b>	<b>-94</b>	<b>-97</b>	<b>-99</b>	<b>-99</b>	<b>-98</b>
Mountain	-10	-29	-33	-35	-36	-36	-37	-36
Pacific	-28	-52	-57	-59	-61	-62	-62	-62

## STATE TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	3/14	3/21	3/28	4/4	4/11	4/18	4/25	5/2
Alabama	191	102	64	55	49	45	42	44
Alaska	46	27	18	20	20	15	13	12
Arizona	313	120	71	62	57	44	46	57
Arkansas	114	66	44	40	35	38	29	31
California	1,700	622	460	425	345	287	298	328
Colorado	303	98	74	69	59	49	56	60
Connecticut	164	68	54	47	43	36	31	35
Delaware	33	18	14	14	11	8	8	7
Florida	1,441	614	262	231	207	156	152	194
Georgia	479	212	135	114	83	89	90	104
Hawaii	425	239	53	25	19	20	17	16
Idaho	88	54	32	24	21	18	17	18
Illinois	504	198	142	110	85	96	92	81
Indiana	161	79	55	49	39	43	35	37
Iowa	155	74	54	50	45	35	33	33
Kansas	141	72	45	40	34	30	28	33
Kentucky	153	74	43	41	34	34	26	19
Louisiana	186	66	43	42	38	36	34	34
Maine	76	40	29	22	26	18	13	13
Maryland	234	107	80	66	61	51	46	45
Massachusetts	261	90	62	55	40	37	34	33
Michigan	332	155	96	89	82	73	59	65
Minnesota	226	95	61	40	37	39	36	38
Mississippi	159	88	62	57	50	45	40	44
Missouri	208	95	62	50	45	43	38	43
Montana	99	54	34	26	23	19	18	16
Nebraska	91	46	32	27	26	21	19	15
Nevada	632	239	181	159	101	125	97	118
New Hampshire	60	27	21	22	19	12	12	13
New Jersey	443	172	129	111	106	91	89	96
New Mexico	120	76	44	38	33	27	24	29
New York	867	278	235	195	207	161	170	174
North Carolina	386	191	133	98	91	79	73	81
North Dakota	49	28	19	16	15	12	11	12
Ohio	427	197	135	115	102	96	83	85
Oklahoma	141	77	60	46	41	35	34	35
Oregon	176	89	54	50	46	36	35	38
Pennsylvania	500	192	133	118	98	81	72	82
Rhode Island	30	12	8	7	6	5	5	5
South Carolina	242	115	64	49	41	34	37	47
South Dakota	53	28	20	17	17	13	12	13
Tennessee	346	143	76	66	57	56	51	57
Texas	1,048	517	341	309	260	207	218	240
Utah	155	60	37	32	31	23	24	25
Vermont	39	18	18	21	18	11	12	12
Virginia	377	180	119	101	88	71	65	70
Washington	200	93	70	67	66	47	44	47
Washington DC	138	24	14	12	10	12	10	9
West Virginia	63	42	26	24	21	17	15	16
Wisconsin	193	79	49	48	46	38	34	35
Wyoming	65	31	24	25	24	17	16	15
Puerto Rico	75	26	9	6	5	4	4	4

## STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	3/14	3/21	3/28	4/4	4/11	4/18	4/25	5/2
Alabama	-39	-128	-166	-177	-183	-187	-190	-188
Alaska	-10	-29	-38	-37	-37	-42	-44	-45
Arizona	-117	-310	-358	-371	-376	-389	-388	-377
Arkansas	-34	-81	-103	-109	-114	-111	-120	-118
California	-1,256	-2,334	-2,496	-2,563	-2,643	-2,701	-2,690	-2,660
Colorado	-129	-333	-357	-367	-377	-387	-380	-376
Connecticut	-79	-174	-189	-199	-202	-209	-215	-210
Delaware	-13	-27	-31	-32	-35	-38	-38	-39
Florida	-607	-1,434	-1,786	-1,839	-1,863	-1,914	-1,918	-1,875
Georgia	-139	-405	-483	-510	-541	-535	-535	-520
Hawaii	-96	-281	-467	-500	-507	-506	-509	-509
Idaho	-25	-58	-80	-90	-93	-96	-97	-96
Illinois	-328	-634	-690	-731	-756	-745	-749	-760
Indiana	-84	-166	-190	-199	-209	-204	-213	-211
Iowa	-30	-110	-131	-136	-141	-151	-154	-154
Kansas	-21	-90	-117	-125	-130	-135	-136	-131
Kentucky	-51	-130	-160	-165	-171	-172	-180	-187
Louisiana	-74	-194	-217	-221	-224	-227	-229	-229
Maine	-15	-51	-62	-70	-66	-74	-79	-79
Maryland	-128	-255	-282	-300	-305	-314	-319	-320
Massachusetts	-220	-391	-419	-431	-447	-449	-452	-453
Michigan	-131	-309	-368	-380	-386	-396	-410	-404
Minnesota	-82	-213	-247	-271	-274	-272	-275	-273
Mississippi	-23	-94	-120	-127	-134	-139	-144	-140
Missouri	-96	-209	-242	-256	-262	-264	-269	-263
Montana	1	-43	-63	-73	-75	-80	-80	-82
Nebraska	-17	-63	-77	-83	-83	-89	-91	-95
Nevada	-213	-606	-664	-696	-753	-729	-758	-736
New Hampshire	-27	-60	-65	-66	-68	-75	-76	-75
New Jersey	-238	-508	-552	-577	-582	-597	-599	-592
New Mexico	-34	-78	-110	-117	-123	-129	-131	-127
New York	-787	-1,376	-1,418	-1,477	-1,465	-1,511	-1,501	-1,497
North Carolina	-136	-332	-390	-430	-437	-449	-455	-447
North Dakota	-11	-32	-41	-45	-46	-50	-51	-50
Ohio	-173	-403	-465	-492	-505	-511	-524	-522
Oklahoma	-43	-107	-124	-140	-145	-151	-152	-151
Oregon	-81	-169	-204	-210	-215	-225	-226	-223
Pennsylvania	-258	-566	-625	-649	-669	-685	-695	-684
Rhode Island	-15	-33	-38	-39	-40	-41	-41	-41
South Carolina	-64	-191	-241	-260	-268	-275	-272	-262
South Dakota	-14	-39	-47	-51	-51	-55	-56	-55
Tennessee	-92	-295	-362	-376	-385	-386	-392	-385
Texas	-473	-1,004	-1,180	-1,229	-1,278	-1,330	-1,320	-1,298
Utah	-40	-136	-158	-165	-167	-175	-174	-172
Vermont	-16	-37	-36	-34	-37	-44	-42	-43
Virginia	-156	-353	-414	-437	-451	-468	-474	-469
Washington	-203	-310	-333	-340	-342	-361	-363	-361
Washington DC	-133	-247	-257	-262	-264	-262	-264	-265
West Virginia	-23	-45	-61	-64	-66	-70	-72	-72
Wisconsin	-56	-171	-200	-204	-206	-213	-218	-217
Wyoming	-8	-43	-50	-49	-51	-58	-58	-59
Puerto Rico	-25	-73	-90	-95	-96	-97	-97	-97

## YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	3/14	3/21	3/28	4/4	4/11	4/18	4/25	5/2
Alabama	-17%	-56%	-72%	-76%	-79%	-80%	-82%	-81%
Alaska	-18%	-51%	-67%	-65%	-65%	-74%	-78%	-79%
Arizona	-27%	-72%	-84%	-86%	-87%	-90%	-89%	-87%
Arkansas	-23%	-55%	-70%	-73%	-77%	-74%	-80%	-79%
California	-42%	-79%	-84%	-86%	-88%	-90%	-90%	-89%
Colorado	-30%	-77%	-83%	-84%	-87%	-89%	-87%	-86%
Connecticut	-32%	-72%	-78%	-81%	-82%	-85%	-88%	-86%
Delaware	-28%	-60%	-69%	-70%	-75%	-83%	-83%	-85%
Florida	-30%	-70%	-87%	-89%	-90%	-92%	-93%	-91%
Georgia	-22%	-66%	-78%	-82%	-87%	-86%	-86%	-83%
Hawaii	-18%	-54%	-90%	-95%	-96%	-96%	-97%	-97%
Idaho	-22%	-52%	-71%	-79%	-82%	-85%	-85%	-84%
Illinois	-39%	-76%	-83%	-87%	-90%	-89%	-89%	-90%
Indiana	-34%	-68%	-78%	-80%	-84%	-82%	-86%	-85%
Iowa	-16%	-60%	-71%	-73%	-76%	-81%	-83%	-82%
Kansas	-13%	-55%	-72%	-76%	-79%	-82%	-83%	-80%
Kentucky	-25%	-64%	-79%	-80%	-83%	-83%	-88%	-91%
Louisiana	-28%	-75%	-83%	-84%	-85%	-86%	-87%	-87%
Maine	-17%	-56%	-68%	-76%	-72%	-81%	-86%	-86%
Maryland	-35%	-71%	-78%	-82%	-83%	-86%	-87%	-88%
Massachusetts	-46%	-81%	-87%	-89%	-92%	-92%	-93%	-93%
Michigan	-28%	-67%	-79%	-81%	-82%	-84%	-87%	-86%
Minnesota	-27%	-69%	-80%	-87%	-88%	-87%	-89%	-88%
Mississippi	-12%	-52%	-66%	-69%	-73%	-76%	-78%	-76%
Missouri	-31%	-69%	-80%	-84%	-85%	-86%	-88%	-86%
Montana	1%	-44%	-65%	-74%	-76%	-81%	-82%	-83%
Nebraska	-16%	-58%	-71%	-76%	-76%	-81%	-83%	-87%
Nevada	-25%	-72%	-79%	-81%	-88%	-85%	-89%	-86%
New Hampshire	-31%	-69%	-75%	-75%	-78%	-86%	-86%	-86%
New Jersey	-35%	-75%	-81%	-84%	-85%	-87%	-87%	-86%
New Mexico	-22%	-51%	-72%	-75%	-79%	-83%	-84%	-82%
New York	-48%	-83%	-86%	-88%	-88%	-90%	-90%	-90%
North Carolina	-26%	-63%	-75%	-81%	-83%	-85%	-86%	-85%
North Dakota	-19%	-53%	-68%	-74%	-75%	-81%	-82%	-81%
Ohio	-29%	-67%	-77%	-81%	-83%	-84%	-86%	-86%
Oklahoma	-23%	-58%	-68%	-75%	-78%	-81%	-82%	-81%
Oregon	-32%	-66%	-79%	-81%	-82%	-86%	-87%	-85%
Pennsylvania	-34%	-75%	-82%	-85%	-87%	-89%	-91%	-89%
Rhode Island	-33%	-73%	-83%	-84%	-88%	-88%	-90%	-89%
South Carolina	-21%	-62%	-79%	-84%	-87%	-89%	-88%	-85%
South Dakota	-21%	-58%	-70%	-75%	-75%	-81%	-83%	-81%
Tennessee	-21%	-67%	-83%	-85%	-87%	-87%	-89%	-87%
Texas	-31%	-66%	-78%	-80%	-83%	-87%	-86%	-84%
Utah	-20%	-69%	-81%	-84%	-85%	-89%	-88%	-87%
Vermont	-29%	-67%	-67%	-62%	-68%	-80%	-77%	-78%
Virginia	-29%	-66%	-78%	-81%	-84%	-87%	-88%	-87%
Washington	-50%	-77%	-83%	-83%	-84%	-88%	-89%	-89%
Washington DC	-49%	-91%	-95%	-96%	-96%	-96%	-96%	-97%
West Virginia	-27%	-51%	-70%	-73%	-76%	-80%	-83%	-82%
Wisconsin	-22%	-68%	-80%	-81%	-82%	-85%	-86%	-86%
Wyoming	-11%	-58%	-67%	-66%	-68%	-77%	-78%	-79%
Puerto Rico	-25%	-74%	-91%	-94%	-95%	-96%	-96%	-96%



## STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX REVENUE(\$ MILLIONS)								
WEEK ENDING...	3/14	3/21	3/28	4/4	4/11	4/18	4/25	5/2
Alabama	-2	-6	-8	-9	-9	-9	-10	-10
Alaska	-1	-3	-4	-4	-4	-4	-4	-4
Arizona	-8	-21	-24	-25	-26	-27	-26	-26
Arkansas	-2	-5	-7	-7	-7	-7	-8	-7
California	-97	-181	-193	-198	-204	-209	-208	-206
Colorado	-15	-39	-41	-43	-44	-45	-44	-44
Connecticut	-6	-13	-14	-15	-15	-15	-16	-15
Delaware	-1	-3	-3	-3	-3	-4	-4	-4
Florida	-44	-104	-130	-134	-136	-139	-140	-137
Georgia	-17	-50	-60	-63	-67	-66	-66	-64
Hawaii	-8	-23	-38	-41	-42	-42	-42	-42
Idaho	-2	-4	-6	-7	-7	-7	-7	-7
Illinois	-36	-70	-76	-81	-84	-82	-83	-84
Indiana	-6	-12	-13	-14	-15	-14	-15	-15
Iowa	-2	-6	-7	-7	-7	-8	-8	-8
Kansas	-1	-5	-6	-7	-7	-7	-7	-7
Kentucky	-4	-10	-12	-12	-13	-13	-13	-14
Louisiana	-4	-11	-13	-13	-13	-13	-13	-13
Maine	-1	-3	-3	-4	-4	-4	-4	-4
Maryland	-14	-28	-31	-33	-33	-35	-35	-35
Massachusetts	-19	-34	-36	-37	-38	-39	-39	-39
Michigan	-11	-26	-31	-32	-33	-34	-35	-34
Minnesota	-12	-32	-37	-40	-41	-40	-41	-40
Mississippi	-1	-5	-7	-7	-7	-8	-8	-8
Missouri	-8	-17	-20	-21	-22	-22	-22	-22
Montana	0	-2	-4	-4	-4	-5	-5	-5
Nebraska	-1	-5	-6	-6	-6	-7	-7	-7
Nevada	-15	-43	-47	-49	-54	-52	-54	-52
New Hampshire	-1	-3	-3	-3	-4	-4	-4	-4
New Jersey	-18	-38	-41	-43	-43	-44	-44	-44
New Mexico	-2	-4	-5	-6	-6	-6	-6	-6
New York	-70	-123	-126	-132	-131	-135	-134	-133
North Carolina	-10	-24	-28	-31	-32	-32	-33	-32
North Dakota	-1	-2	-3	-3	-3	-3	-3	-3
Ohio	-11	-25	-29	-31	-32	-32	-33	-33
Oklahoma	-3	-6	-7	-8	-9	-9	-9	-9
Oregon	-8	-16	-19	-19	-20	-21	-21	-21
Pennsylvania	-16	-35	-39	-40	-41	-42	-43	-42
Rhode Island	-1	-3	-3	-3	-3	-3	-3	-3
South Carolina	-3	-10	-13	-14	-15	-15	-15	-14
South Dakota	-1	-2	-2	-3	-3	-3	-3	-3
Tennessee	-7	-24	-29	-30	-31	-31	-31	-31
Texas	-40	-85	-100	-104	-109	-113	-112	-110
Utah	-3	-10	-12	-12	-13	-13	-13	-13
Vermont	-1	-2	-2	-2	-2	-2	-2	-2
Virginia	-10	-23	-27	-28	-29	-30	-30	-30
Washington	-20	-31	-33	-34	-34	-36	-36	-36
Washington DC	-11	-20	-20	-21	-21	-21	-21	-21
West Virginia	-1	-2	-3	-3	-3	-3	-3	-3
Wisconsin	-4	-14	-16	-16	-16	-17	-17	-17
Wyoming	0	-2	-3	-3	-3	-3	-3	-3
Puerto Rico	-1	-3	-4	-4	-4	-4	-4	-4

## STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	3/14	3/21	3/28	4/4	4/11	4/18	4/25	5/2
Alabama	-1	-3	-4	-4	-4	-5	-5	-5
Alaska	0	0	0	0	0	-1	-1	-1
Arizona	-3	-9	-10	-11	-11	-11	-11	-11
Arkansas	-1	-3	-4	-4	-4	-4	-5	-4
California	-37	-68	-73	-75	-77	-79	-79	-78
Colorado	-3	-8	-8	-8	-9	-9	-9	-8
Connecticut	-4	-8	-9	-9	-9	-10	-10	-10
Delaware	0	0	0	0	0	0	0	0
Florida	-18	-42	-52	-53	-54	-56	-56	-55
Georgia	-5	-14	-16	-17	-18	-18	-18	-18
Hawaii	-4	-10	-17	-19	-19	-19	-19	-19
Idaho	-1	-2	-2	-3	-3	-3	-3	-3
Illinois	-12	-24	-26	-27	-28	-28	-28	-28
Indiana	-3	-6	-6	-7	-7	-7	-7	-7
Iowa	-1	-4	-5	-5	-5	-6	-6	-6
Kansas	-1	-3	-4	-4	-4	-4	-4	-4
Kentucky	-2	-4	-5	-5	-6	-6	-6	-6
Louisiana	-2	-6	-6	-6	-6	-7	-7	-7
Maine	0	-2	-2	-2	-2	-2	-2	-2
Maryland	-4	-9	-10	-10	-10	-11	-11	-11
Massachusetts	-6	-11	-12	-12	-12	-12	-13	-13
Michigan	-6	-14	-16	-17	-17	-17	-18	-18
Minnesota	-5	-12	-14	-15	-15	-15	-15	-15
Mississippi	-1	-4	-5	-5	-5	-5	-6	-6
Missouri	-3	-6	-7	-7	-7	-7	-7	-7
Montana	0	-1	-1	-1	-1	-1	-1	-1
Nebraska	0	-2	-2	-2	-2	-3	-3	-3
Nevada	-5	-14	-15	-16	-17	-17	-18	-17
New Hampshire	0	0	0	0	0	0	0	0
New Jersey	-7	-14	-15	-16	-16	-17	-17	-17
New Mexico	-1	-3	-4	-5	-5	-5	-5	-5
New York	-20	-35	-36	-37	-37	-38	-38	-38
North Carolina	-5	-11	-13	-15	-15	-15	-16	-15
North Dakota	0	-1	-1	-1	-1	-1	-1	-1
Ohio	-5	-12	-14	-15	-15	-15	-15	-15
Oklahoma	-2	-4	-5	-5	-5	-5	-6	-5
Oregon	-1	-3	-3	-3	-3	-3	-3	-3
Pennsylvania	-7	-15	-17	-17	-18	-18	-19	-18
Rhode Island	0	-1	-1	-1	-1	-1	-1	-1
South Carolina	-3	-8	-9	-10	-11	-11	-11	-10
South Dakota	0	-1	-1	-1	-1	-1	-2	-1
Tennessee	-3	-11	-13	-14	-14	-14	-14	-14
Texas	-13	-28	-33	-34	-36	-37	-37	-36
Utah	-1	-5	-6	-6	-6	-7	-7	-6
Vermont	0	-1	-1	-1	-1	-1	-1	-1
Virginia	-4	-10	-12	-12	-13	-13	-13	-13
Washington	-4	-7	-7	-7	-7	-8	-8	-8
Washington DC	0	0	0	0	0	0	0	0
West Virginia	-1	-2	-3	-3	-3	-3	-3	-3
Wisconsin	-2	-7	-8	-8	-8	-8	-8	-8
Wyoming	0	-1	-1	-1	-1	-1	-1	-1
Puerto Rico	0	0	0	0	0	0	0	0

## STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN LOCAL TOTAL TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	3/14	3/21	3/28	4/4	4/11	4/18	4/25	5/2
Alabama	0	-2	-2	-2	-2	-2	-2	-2
Alaska	0	-1	-1	-1	-1	-1	-1	-1
Arizona	-2	-5	-6	-6	-6	-6	-6	-6
Arkansas	-1	-1	-2	-2	-2	-2	-2	-2
California	-23	-43	-46	-47	-49	-50	-50	-49
Colorado	-2	-6	-7	-7	-7	-7	-7	-7
Connecticut	-1	-2	-2	-2	-2	-2	-2	-2
Delaware	0	0	0	0	0	0	0	0
Florida	-13	-30	-37	-38	-39	-40	-40	-39
Georgia	-3	-8	-9	-10	-10	-10	-10	-10
Hawaii	-1	-2	-4	-4	-4	-4	-4	-4
Idaho	0	0	-1	-1	-1	-1	-1	-1
Illinois	-5	-10	-11	-12	-12	-12	-12	-13
Indiana	-1	-2	-3	-3	-3	-3	-3	-3
Iowa	0	-1	-1	-1	-1	-1	-1	-1
Kansas	0	-1	-1	-1	-1	-2	-2	-1
Kentucky	-1	-1	-2	-2	-2	-2	-2	-2
Louisiana	-1	-3	-3	-3	-3	-3	-4	-4
Maine	0	-1	-1	-1	-1	-1	-1	-1
Maryland	-3	-6	-7	-7	-8	-8	-8	-8
Massachusetts	-4	-7	-7	-7	-7	-7	-8	-8
Michigan	-1	-3	-3	-3	-3	-3	-4	-4
Minnesota	-2	-5	-6	-6	-6	-6	-7	-6
Mississippi	0	-1	-2	-2	-2	-2	-2	-2
Missouri	-1	-3	-3	-4	-4	-4	-4	-4
Montana	0	0	0	-1	-1	-1	-1	-1
Nebraska	0	-1	-1	-1	-1	-1	-1	-1
Nevada	-5	-14	-16	-16	-18	-17	-18	-17
New Hampshire	0	-1	-1	-1	-1	-1	-1	-1
New Jersey	-4	-8	-9	-9	-9	-9	-9	-9
New Mexico	0	-1	-1	-1	-1	-1	-1	-1
New York	-31	-54	-56	-58	-58	-60	-59	-59
North Carolina	-3	-7	-8	-9	-9	-9	-9	-9
North Dakota	-1	-2	-2	-2	-2	-2	-2	-2
Ohio	-3	-7	-8	-9	-9	-9	-9	-9
Oklahoma	-1	-2	-2	-3	-3	-3	-3	-3
Oregon	-1	-2	-2	-2	-3	-3	-3	-3
Pennsylvania	-3	-7	-8	-8	-8	-8	-8	-8
Rhode Island	0	0	0	0	0	0	0	0
South Carolina	-1	-4	-5	-5	-5	-5	-5	-5
South Dakota	0	0	-1	-1	-1	-1	-1	-1
Tennessee	-2	-6	-7	-7	-7	-7	-8	-7
Texas	-8	-18	-21	-22	-23	-24	-24	-23
Utah	-1	-2	-2	-2	-2	-2	-2	-2
Vermont	0	-1	-1	-1	-1	-1	-1	-1
Virginia	-3	-6	-8	-8	-8	-9	-9	-9
Washington	-3	-4	-4	-4	-4	-5	-5	-5
Washington DC	-6	-11	-12	-12	-12	-12	-12	-12
West Virginia	0	0	-1	-1	-1	-1	-1	-1
Wisconsin	-1	-2	-3	-3	-3	-3	-3	-3
Wyoming	0	-1	-1	-1	-1	-1	-1	-1
Puerto Rico	-2	-5	-6	-6	-6	-6	-6	-6

*This analysis was conducted by Tourism Economics, an Oxford Economics Company, with data inputs from STR, Airline Data Inc, the Transportation Security Administration, and the U.S. Travel Association.*

### **About the U.S. Travel Association**

The U.S. Travel Association is the national, non-profit organization representing all components of the travel industry that generates \$2.6 trillion in economic output. It is the voice for the collective interests of the U.S. travel industry and the association's 1,350 member organizations. U.S. Travel's mission is to promote and facilitate increased travel to and within the United States. For more information, visit [www.ustravel.org](http://www.ustravel.org).



### **About Tourism Economics**

Tourism Economics is an Oxford Economics company with a singular objective: combine an understanding of the travel sector with proven economic tools to answer the most important questions facing our clients. More than 500 companies, associations, and destination work with Tourism Economics every year as a research partner. We bring decades of experience to every engagement to help our clients make better marketing, investment, and policy decisions.



*The U.S. Travel Association and Tourism Economics wish to thank the following organizations for their significant contributions:*

**Airline Data Inc** has been considered the Gold Standard for supplying quality U.S. commercial airline data for over 30 years. Our online tool, The Hub, delivers detailed airline schedules, leakage, and full passenger itinerary data on one platform – all at cost-effective rates. Clients agree that our proprietary reconciliation process instills a high level of confidence in understanding market dynamics that are not found in data provided by other vendors.



**STR** provides premium data benchmarking, analytics and marketplace insights for global hospitality sectors. We deliver data that is confidential, accurate and actionable, and our comprehensive solutions empower our clients to strategize and compete within their markets.

