

WEEKLY CORONAVIRUS IMPACT ON TRAVEL EXPENDITURES IN THE U.S.

JUNE 4, 2020 UPDATE

NATIONAL FINDINGS

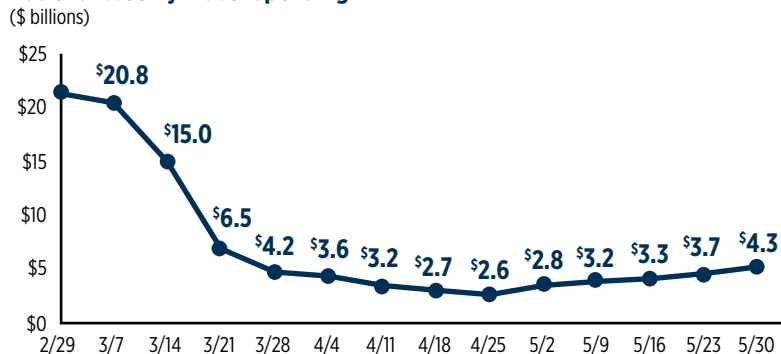
Travel spending rose to its highest level since March in the week ending May 30th, experiencing its greatest week-over-week percentage gain so far in the nascent recovery. However, travel spending remains severely depressed at about 20% of the average level seen in the weeks leading up to the pandemic.

National weekly travel spending rose 15% from the previous week, reaching \$4.3 billion, aided by the latter part of Memorial Day Weekend as well as the continued easing of lockdown measures around the country.

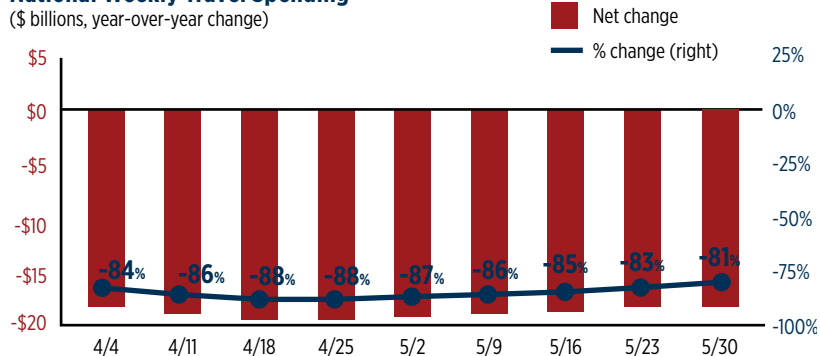
The travel economy measured 81% below last year's levels for the week ending May 30th, registering a \$18.1 billion loss when compared to the same week a year ago.

Since the beginning of March, the COVID-19 pandemic has resulted in nearly \$215 billion in losses for the U.S. travel economy.

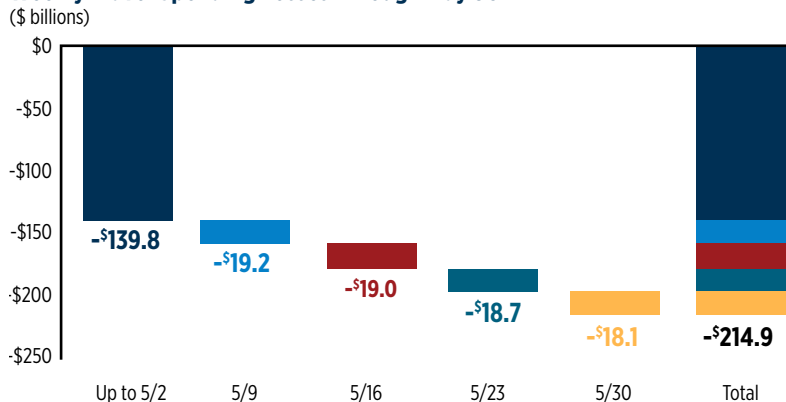
National Weekly Travel Spending



National Weekly Travel Spending



Weekly Travel Spending Losses Through May 30th

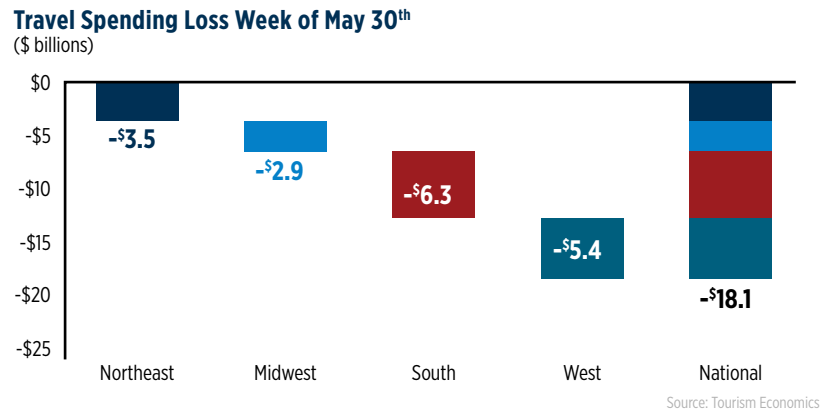
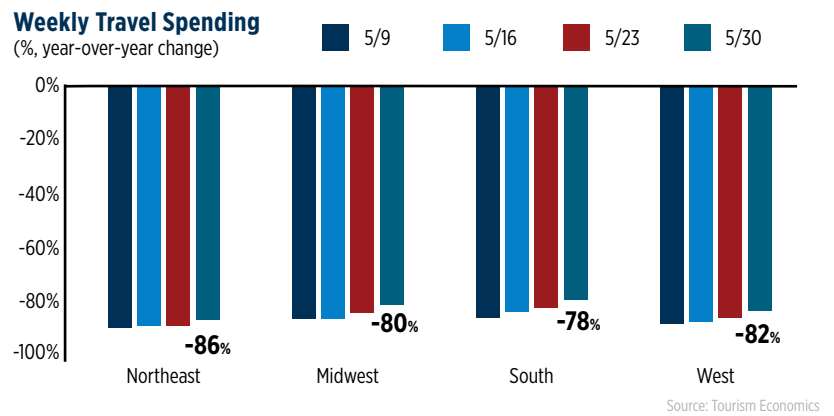
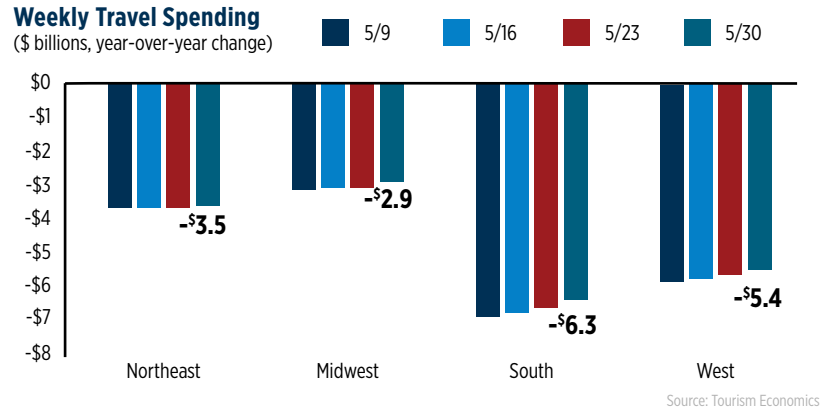


REGIONAL FINDINGS

Travel spending losses for the week ending May 30th ticked downward to \$3.5 billion in the Northeast and \$2.9 billion in the Midwest. The South and West regions experienced more pronounced improvements to \$6.3 billion and \$5.4 billion, respectively.

Over the past twelve weeks, cumulative losses have tallied \$41.3 billion for the Northeast, \$33.9 billion for the Midwest, \$75.3 billion for the South, and \$64.5 billion for the West.

The Northeast (-86%) and Midwest (-80%) each recorded a two-percentage-point improvement compared to last week. The South (-78%) and West (-82%) experienced three-percentage-point improvements.



REGIONAL FINDINGS (CONTINUED)

The District of Columbia, Hawaii, and Massachusetts again suffered declines exceeding 90% in the week ending May 30th.

The number of states with weekly losses of less than 80% has expanded to 32 states with Mississippi and Alabama featuring losses of less than 70%.

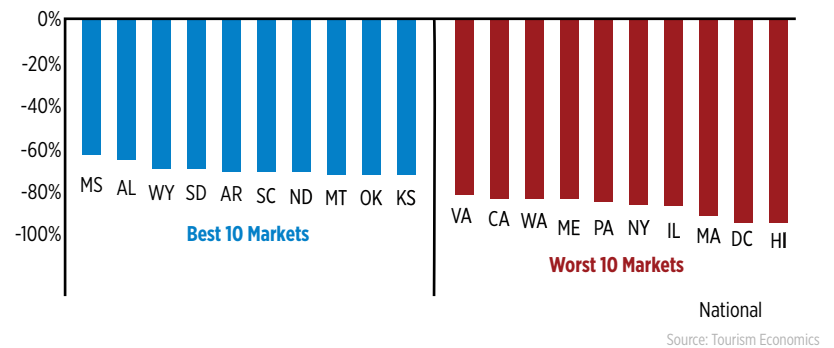
The gains for the week ending May 30th were more evenly distributed across the country than in previous weeks. While the Northeast had been lagging as other regions improved, all Northeast states experienced moderate gains. The only states and territories that did not see their percentage decline improve by at least one percent point were Hawaii, Puerto Rico, Washington DC, and Tennessee.

The continual depressed level of travel spending has caused a loss of \$27.5 billion in federal, state, and local tax revenue since March 1st.

This includes \$17.0 billion in federal taxes, \$6.3 billion in state taxes, and \$4.1 billion in local tax revenue.

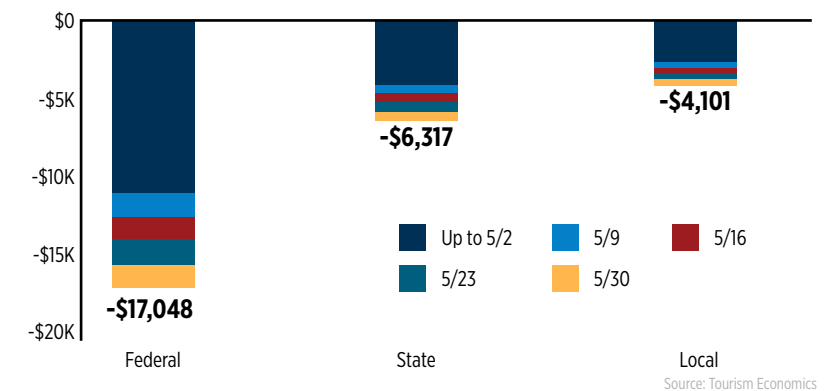
Weekly Travel Spending (Week Ending May 30)

(%, year-over-year change)



National Tax Revenue Losses on Travel Spending

(\$ millions, year-over-year change)



NATIONAL AND REGIONAL TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	4/11	4/18	4/25	5/2	5/9	5/16	5/23	5/30
United States	3.2	2.7	2.6	2.8	3.2	3.3	3.7	4.3
Northeast	0.6	0.5	0.4	0.5	0.5	0.5	0.5	0.6
New England	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Middle Atlantic	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.5
Midwest	0.6	0.5	0.5	0.5	0.5	0.6	0.6	0.7
East North Central	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4
West North Central	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3
South	1.2	1.0	1.0	1.1	1.2	1.4	1.5	1.8
South Atlantic	0.6	0.5	0.5	0.6	0.7	0.7	0.8	1.0
East South Central	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3
West South Central	0.4	0.3	0.3	0.3	0.4	0.4	0.5	0.5
West	0.8	0.7	0.7	0.8	0.9	0.9	1.0	1.2
Mountain	0.3	0.3	0.3	0.3	0.4	0.4	0.5	0.5
Pacific	0.5	0.4	0.4	0.4	0.5	0.5	0.6	0.6

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	4/11	4/18	4/25	5/2	5/9	5/16	5/23	5/30
United States	-19.3	-19.7	-19.8	-19.6	-19.2	-19.1	-18.7	-18.1
Northeast	-3.6	-3.7	-3.7	-3.7	-3.6	-3.7	-3.6	-3.5
New England	-0.9	-0.9	-0.9	-0.9	-0.9	-0.9	-0.9	-0.9
Middle Atlantic	-2.7	-2.8	-2.8	-2.8	-2.7	-2.8	-2.7	-2.7
Midwest	-3.1	-3.1	-3.1	-3.1	-3.1	-3.1	-3.0	-2.9
East North Central	-1.9	-1.9	-1.9	-1.9	-1.9	-1.9	-1.8	-1.8
West North Central	-1.2	-1.2	-1.2	-1.2	-1.2	-1.2	-1.2	-1.1
South	-6.9	-7.0	-7.1	-7.0	-6.8	-6.7	-6.5	-6.3
South Atlantic	-4.2	-4.3	-4.3	-4.3	-4.2	-4.1	-4.0	-3.9
East South Central	-0.9	-0.9	-0.9	-0.9	-0.9	-0.8	-0.8	-0.8
West South Central	-1.8	-1.8	-1.8	-1.8	-1.8	-1.7	-1.7	-1.6
West	-5.8	-5.9	-5.9	-5.8	-5.7	-5.7	-5.6	-5.4
Mountain	-2.0	-2.0	-2.1	-2.0	-2.0	-2.0	-1.9	-1.8
Pacific	-3.7	-3.8	-3.8	-3.8	-3.7	-3.7	-3.7	-3.6

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	4/11	4/18	4/25	5/2	5/9	5/16	5/23	5/30
United States	-86%	-88%	-88%	-87%	-86%	-85%	-83%	-81%
Northeast	-86%	-89%	-89%	-89%	-88%	-89%	-88%	-86%
New England	-85%	-88%	-89%	-89%	-89%	-89%	-88%	-86%
Middle Atlantic	-87%	-89%	-89%	-89%	-88%	-88%	-88%	-85%
Midwest	-84%	-85%	-87%	-86%	-85%	-84%	-82%	-80%
East North Central	-86%	-86%	-88%	-88%	-86%	-86%	-84%	-82%
West North Central	-82%	-84%	-86%	-85%	-83%	-82%	-80%	-77%
South	-85%	-87%	-88%	-87%	-84%	-83%	-81%	-78%
South Atlantic	-87%	-89%	-90%	-88%	-86%	-85%	-83%	-80%
East South Central	-82%	-83%	-85%	-85%	-80%	-79%	-76%	-74%
West South Central	-82%	-85%	-85%	-84%	-82%	-81%	-79%	-76%
West	-87%	-89%	-89%	-88%	-87%	-86%	-85%	-82%
Mountain	-85%	-86%	-87%	-86%	-84%	-83%	-81%	-77%
Pacific	-88%	-90%	-90%	-90%	-88%	-88%	-87%	-85%

NATIONAL AND REGIONAL TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	4/11	4/18	4/25	5/2	5/9	5/16	5/23	5/30
United States	-1,527	-1,558	-1,567	-1,550	-1,524	-1,513	-1,481	-1,438
Northeast	-280	-289	-289	-288	-285	-287	-284	-278
New England	-65	-67	-68	-68	-68	-68	-67	-66
Middle Atlantic	-215	-221	-221	-220	-218	-219	-217	-212
Midwest	-252	-253	-257	-257	-252	-251	-245	-238
East North Central	-163	-163	-166	-166	-164	-163	-160	-156
West North Central	-89	-90	-91	-90	-88	-88	-85	-82
South	-536	-548	-551	-542	-529	-520	-507	-489
South Atlantic	-338	-345	-346	-340	-333	-327	-320	-308
East South Central	-60	-61	-62	-62	-59	-58	-56	-55
West South Central	-137	-142	-142	-140	-137	-135	-131	-126
West	-459	-469	-470	-464	-457	-455	-446	-433
Mountain	-155	-158	-159	-156	-154	-152	-147	-142
Pacific	-303	-311	-311	-308	-303	-303	-299	-291

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	4/11	4/18	4/25	5/2	5/9	5/16	5/23	5/30
United States	-567	-579	-584	-577	-566	-562	-549	-533
Northeast	-97	-100	-101	-100	-99	-100	-99	-96
New England	-26	-27	-27	-27	-27	-27	-27	-26
Middle Atlantic	-71	-73	-73	-73	-72	-72	-72	-70
Midwest	-104	-105	-107	-107	-105	-104	-101	-98
East North Central	-67	-67	-69	-69	-67	-67	-66	-64
West North Central	-37	-38	-38	-38	-37	-37	-36	-35
South	-206	-211	-212	-209	-203	-200	-194	-187
South Atlantic	-124	-128	-128	-126	-123	-120	-117	-113
East South Central	-29	-30	-30	-30	-29	-28	-27	-26
West South Central	-52	-53	-54	-53	-52	-51	-49	-48
West	-160	-164	-164	-162	-159	-158	-155	-151
Mountain	-53	-54	-55	-53	-53	-52	-50	-48
Pacific	-107	-110	-109	-108	-107	-107	-105	-103

YEAR-OVER-YEAR NET CHANGE IN WEEKLY LOCAL TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	4/11	4/18	4/25	5/2	5/9	5/16	5/23	5/30
United States	-366	-374	-376	-371	-365	-363	-355	-345
Northeast	-88	-91	-90	-90	-89	-90	-89	-87
New England	-13	-13	-13	-13	-13	-13	-13	-13
Middle Atlantic	-75	-77	-77	-77	-76	-77	-76	-74
Midwest	-44	-45	-46	-46	-45	-44	-43	-42
East North Central	-28	-27	-28	-28	-28	-28	-27	-26
West North Central	-17	-17	-18	-17	-17	-17	-16	-16
South	-136	-140	-140	-138	-135	-133	-129	-125
South Atlantic	-92	-94	-95	-93	-91	-90	-88	-85
East South Central	-13	-13	-14	-14	-13	-13	-12	-12
West South Central	-31	-32	-32	-31	-31	-30	-29	-28
West	-97	-99	-99	-98	-96	-96	-94	-91
Mountain	-36	-36	-37	-36	-36	-35	-34	-33
Pacific	-61	-62	-62	-62	-61	-60	-60	-58

STATE TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	4/11	4/18	4/25	5/2	5/9	5/16	5/23	5/30
Alabama	49	45	42	44	57	63	70	79
Alaska	20	15	13	12	11	11	12	13
Arizona	57	44	46	57	61	70	87	107
Arkansas	35	38	29	31	31	34	40	43
California	345	287	298	328	381	385	424	493
Colorado	59	49	56	60	61	63	72	79
Connecticut	43	36	31	35	36	34	37	44
Delaware	11	8	8	7	8	8	9	9
Florida	207	156	152	194	251	299	344	398
Georgia	83	89	90	104	116	121	137	162
Hawaii	19	20	17	16	22	20	22	23
Idaho	21	18	17	18	20	22	26	30
Illinois	85	96	92	81	82	82	89	100
Indiana	39	43	35	37	42	42	49	57
Iowa	45	35	33	33	35	37	41	45
Kansas	34	30	28	33	36	37	41	45
Kentucky	34	34	26	19	34	36	41	46
Louisiana	38	36	34	34	43	45	50	60
Maine	26	18	13	13	13	13	14	15
Maryland	61	51	46	45	52	51	54	67
Massachusetts	40	37	34	33	35	33	36	41
Michigan	82	73	59	65	77	85	100	114
Minnesota	37	39	36	38	45	47	54	63
Mississippi	50	45	40	44	49	53	60	66
Missouri	45	43	38	43	48	48	56	63
Montana	23	19	18	16	22	22	25	27
Nebraska	26	21	19	15	21	22	24	27
Nevada	101	125	97	118	128	136	154	181
New Hampshire	19	12	12	13	13	14	15	16
New Jersey	106	91	89	96	102	99	102	119
New Mexico	33	27	24	29	31	31	35	38
New York	207	161	170	174	189	176	192	221
North Carolina	91	79	73	81	82	92	103	122
North Dakota	15	12	11	12	12	14	16	17
Ohio	102	96	83	85	97	95	109	126
Oklahoma	41	35	34	35	40	42	49	51
Oregon	46	36	35	38	42	42	47	54
Pennsylvania	98	81	72	82	86	89	96	113
Rhode Island	6	5	5	5	6	6	6	8
South Carolina	41	34	37	47	53	65	78	88
South Dakota	17	13	12	13	15	16	19	20
Tennessee	57	56	51	57	68	73	85	88
Texas	260	207	218	240	262	281	314	361
Utah	31	23	24	25	30	34	41	48
Vermont	18	11	12	12	11	11	11	13
Virginia	88	71	65	70	75	77	84	91
Washington	66	47	44	47	49	51	55	66
Washington D.C.	10	12	10	9	10	10	12	13
West Virginia	21	17	15	16	15	17	19	23
Wisconsin	46	38	34	35	36	38	45	51
Wyoming	24	17	16	15	14	15	19	22
Puerto Rico	5	4	4	4	5	5	6	7

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	4/11	4/18	4/25	5/2	5/9	5/16	5/23	5/30
Alabama	-183	-187	-190	-188	-175	-169	-163	-153
Alaska	-37	-42	-44	-45	-46	-46	-45	-44
Arizona	-376	-389	-388	-377	-373	-363	-346	-326
Arkansas	-114	-111	-120	-118	-118	-115	-109	-106
California	-2,643	-2,701	-2,690	-2,659	-2,607	-2,602	-2,563	-2,494
Colorado	-377	-387	-380	-376	-375	-373	-364	-357
Connecticut	-202	-209	-215	-210	-209	-211	-208	-201
Delaware	-35	-38	-38	-39	-38	-38	-37	-37
Florida	-1,863	-1,914	-1,918	-1,875	-1,819	-1,770	-1,726	-1,672
Georgia	-541	-535	-535	-520	-509	-503	-487	-462
Hawaii	-507	-506	-509	-509	-504	-505	-504	-503
Idaho	-93	-96	-97	-96	-94	-92	-87	-84
Illinois	-756	-745	-749	-760	-759	-759	-752	-741
Indiana	-209	-204	-213	-211	-206	-205	-199	-191
Iowa	-141	-151	-154	-154	-151	-150	-145	-141
Kansas	-130	-135	-136	-131	-129	-127	-123	-119
Kentucky	-171	-172	-180	-187	-172	-169	-165	-160
Louisiana	-224	-227	-229	-229	-220	-218	-212	-203
Maine	-66	-74	-79	-79	-79	-79	-78	-77
Maryland	-305	-314	-319	-320	-314	-315	-312	-298
Massachusetts	-447	-449	-452	-453	-451	-454	-450	-445
Michigan	-386	-396	-410	-404	-391	-384	-368	-355
Minnesota	-274	-272	-275	-273	-266	-264	-257	-248
Mississippi	-134	-139	-144	-140	-135	-131	-124	-118
Missouri	-262	-264	-269	-263	-259	-259	-251	-244
Montana	-75	-80	-80	-82	-77	-76	-74	-71
Nebraska	-83	-89	-91	-95	-88	-88	-86	-83
Nevada	-753	-729	-758	-736	-726	-718	-700	-673
New Hampshire	-68	-75	-76	-75	-75	-74	-73	-71
New Jersey	-582	-597	-599	-592	-585	-589	-586	-569
New Mexico	-123	-129	-131	-127	-125	-124	-120	-117
New York	-1,465	-1,511	-1,501	-1,497	-1,482	-1,495	-1,479	-1,450
North Carolina	-437	-449	-455	-447	-446	-436	-425	-406
North Dakota	-46	-50	-51	-50	-49	-48	-45	-44
Ohio	-505	-511	-524	-522	-509	-511	-498	-481
Oklahoma	-145	-151	-152	-151	-146	-144	-137	-135
Oregon	-215	-225	-226	-223	-219	-219	-213	-207
Pennsylvania	-669	-685	-695	-684	-680	-678	-670	-653
Rhode Island	-40	-41	-41	-41	-40	-40	-40	-38
South Carolina	-268	-275	-272	-262	-256	-244	-231	-221
South Dakota	-51	-55	-56	-55	-53	-52	-49	-48
Tennessee	-385	-386	-392	-385	-374	-369	-357	-354
Texas	-1,278	-1,330	-1,320	-1,298	-1,275	-1,256	-1,224	-1,176
Utah	-167	-175	-174	-172	-167	-163	-156	-149
Vermont	-37	-44	-42	-43	-43	-44	-44	-42
Virginia	-451	-468	-474	-469	-463	-462	-455	-448
Washington	-342	-361	-363	-361	-358	-356	-352	-341
Washington D.C.	-264	-262	-264	-265	-263	-264	-262	-261
West Virginia	-66	-70	-72	-72	-73	-70	-69	-65
Wisconsin	-206	-213	-218	-217	-216	-214	-207	-200
Wyoming	-51	-58	-58	-59	-60	-60	-55	-52
Puerto Rico	-96	-97	-97	-97	-96	-95	-94	-94

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	4/11	4/18	4/25	5/2	5/9	5/16	5/23	5/30
Alabama	-79%	-80%	-82%	-81%	-76%	-73%	-70%	-66%
Alaska	-65%	-74%	-78%	-79%	-81%	-80%	-79%	-77%
Arizona	-87%	-90%	-89%	-87%	-86%	-84%	-80%	-75%
Arkansas	-77%	-74%	-80%	-79%	-79%	-77%	-73%	-71%
California	-88%	-90%	-90%	-89%	-87%	-87%	-86%	-84%
Colorado	-87%	-89%	-87%	-86%	-86%	-86%	-84%	-82%
Connecticut	-82%	-85%	-88%	-86%	-85%	-86%	-85%	-82%
Delaware	-75%	-83%	-83%	-85%	-83%	-82%	-81%	-80%
Florida	-90%	-92%	-93%	-91%	-88%	-86%	-83%	-81%
Georgia	-87%	-86%	-86%	-83%	-81%	-81%	-78%	-74%
Hawaii	-96%	-96%	-97%	-97%	-96%	-96%	-96%	-96%
Idaho	-82%	-85%	-85%	-84%	-83%	-80%	-77%	-74%
Illinois	-90%	-89%	-89%	-90%	-90%	-90%	-89%	-88%
Indiana	-84%	-82%	-86%	-85%	-83%	-83%	-80%	-77%
Iowa	-76%	-81%	-83%	-82%	-81%	-80%	-78%	-76%
Kansas	-79%	-82%	-83%	-80%	-78%	-77%	-75%	-73%
Kentucky	-83%	-83%	-88%	-91%	-84%	-82%	-80%	-77%
Louisiana	-85%	-86%	-87%	-87%	-84%	-83%	-81%	-77%
Maine	-72%	-81%	-86%	-86%	-86%	-86%	-85%	-84%
Maryland	-83%	-86%	-87%	-88%	-86%	-86%	-85%	-82%
Massachusetts	-92%	-92%	-93%	-93%	-93%	-93%	-93%	-92%
Michigan	-82%	-84%	-87%	-86%	-83%	-82%	-79%	-76%
Minnesota	-88%	-87%	-89%	-88%	-86%	-85%	-83%	-80%
Mississippi	-73%	-76%	-78%	-76%	-73%	-71%	-68%	-64%
Missouri	-85%	-86%	-88%	-86%	-84%	-84%	-82%	-79%
Montana	-76%	-81%	-82%	-83%	-78%	-78%	-75%	-73%
Nebraska	-76%	-81%	-83%	-87%	-81%	-80%	-78%	-75%
Nevada	-88%	-85%	-89%	-86%	-85%	-84%	-82%	-79%
New Hampshire	-78%	-86%	-86%	-86%	-85%	-84%	-83%	-81%
New Jersey	-85%	-87%	-87%	-86%	-85%	-86%	-85%	-83%
New Mexico	-79%	-83%	-84%	-82%	-80%	-80%	-77%	-76%
New York	-88%	-90%	-90%	-90%	-89%	-89%	-88%	-87%
North Carolina	-83%	-85%	-86%	-85%	-84%	-83%	-80%	-77%
North Dakota	-75%	-81%	-82%	-81%	-80%	-78%	-74%	-72%
Ohio	-83%	-84%	-86%	-86%	-84%	-84%	-82%	-79%
Oklahoma	-78%	-81%	-82%	-81%	-78%	-77%	-74%	-73%
Oregon	-82%	-86%	-87%	-85%	-84%	-84%	-82%	-79%
Pennsylvania	-87%	-89%	-91%	-89%	-89%	-88%	-87%	-85%
Rhode Island	-88%	-88%	-90%	-89%	-87%	-87%	-86%	-83%
South Carolina	-87%	-89%	-88%	-85%	-83%	-79%	-75%	-71%
South Dakota	-75%	-81%	-83%	-81%	-78%	-77%	-73%	-71%
Tennessee	-87%	-87%	-89%	-87%	-85%	-84%	-81%	-80%
Texas	-83%	-87%	-86%	-84%	-83%	-82%	-80%	-76%
Utah	-85%	-89%	-88%	-87%	-85%	-83%	-79%	-76%
Vermont	-68%	-80%	-77%	-78%	-79%	-80%	-80%	-76%
Virginia	-84%	-87%	-88%	-87%	-86%	-86%	-84%	-83%
Washington	-84%	-88%	-89%	-89%	-88%	-87%	-86%	-84%
Washington D.C.	-96%	-96%	-96%	-97%	-96%	-96%	-96%	-95%
West Virginia	-76%	-80%	-83%	-82%	-83%	-80%	-79%	-74%
Wisconsin	-82%	-85%	-86%	-86%	-86%	-85%	-82%	-80%
Wyoming	-68%	-77%	-78%	-79%	-81%	-80%	-75%	-70%
Puerto Rico	-95%	-96%	-96%	-96%	-95%	-95%	-94%	-93%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX REVENUE(\$ MILLIONS)

WEEK ENDING...	4/11	4/18	4/25	5/2	5/9	5/16	5/23	5/30
Alabama	-9	-9	-10	-10	-9	-9	-8	-8
Alaska	-4	-4	-4	-4	-5	-5	-4	-4
Arizona	-26	-27	-26	-26	-25	-25	-24	-22
Arkansas	-7	-7	-8	-7	-8	-7	-7	-7
California	-204	-209	-208	-206	-202	-201	-198	-193
Colorado	-44	-45	-44	-44	-44	-43	-42	-41
Connecticut	-15	-15	-16	-15	-15	-15	-15	-15
Delaware	-3	-4	-4	-4	-4	-4	-4	-4
Florida	-136	-139	-140	-137	-132	-129	-126	-122
Georgia	-67	-66	-66	-64	-63	-62	-60	-57
Hawaii	-42	-42	-42	-42	-42	-42	-41	-41
Idaho	-7	-7	-7	-7	-7	-7	-6	-6
Illinois	-84	-82	-83	-84	-84	-84	-83	-82
Indiana	-15	-14	-15	-15	-14	-14	-14	-13
Iowa	-7	-8	-8	-8	-8	-8	-8	-7
Kansas	-7	-7	-7	-7	-7	-7	-7	-6
Kentucky	-13	-13	-13	-14	-13	-13	-12	-12
Louisiana	-13	-13	-13	-13	-13	-13	-12	-12
Maine	-4	-4	-4	-4	-4	-4	-4	-4
Maryland	-33	-35	-35	-35	-35	-35	-34	-33
Massachusetts	-38	-39	-39	-39	-39	-39	-39	-38
Michigan	-33	-34	-35	-34	-33	-33	-31	-30
Minnesota	-41	-40	-41	-40	-39	-39	-38	-37
Mississippi	-7	-8	-8	-8	-7	-7	-7	-7
Missouri	-22	-22	-22	-22	-21	-21	-21	-20
Montana	-4	-5	-5	-5	-4	-4	-4	-4
Nebraska	-6	-7	-7	-7	-7	-7	-6	-6
Nevada	-54	-52	-54	-52	-52	-51	-50	-48
New Hampshire	-4	-4	-4	-4	-4	-4	-4	-4
New Jersey	-43	-44	-44	-44	-43	-44	-43	-42
New Mexico	-6	-6	-6	-6	-6	-6	-6	-6
New York	-131	-135	-134	-133	-132	-133	-132	-129
North Carolina	-32	-32	-33	-32	-32	-31	-31	-29
North Dakota	-3	-3	-3	-3	-3	-3	-3	-3
Ohio	-32	-32	-33	-33	-32	-32	-31	-30
Oklahoma	-9	-9	-9	-9	-9	-8	-8	-8
Oregon	-20	-21	-21	-21	-20	-20	-20	-19
Pennsylvania	-41	-42	-43	-42	-42	-42	-41	-40
Rhode Island	-3	-3	-3	-3	-3	-3	-3	-3
South Carolina	-15	-15	-15	-14	-14	-13	-13	-12
South Dakota	-3	-3	-3	-3	-3	-3	-2	-2
Tennessee	-31	-31	-31	-31	-30	-30	-29	-28
Texas	-109	-113	-112	-110	-108	-107	-104	-100
Utah	-13	-13	-13	-13	-13	-12	-12	-11
Vermont	-2	-2	-2	-2	-2	-2	-2	-2
Virginia	-29	-30	-30	-30	-30	-30	-29	-29
Washington	-34	-36	-36	-36	-35	-35	-35	-34
Washington D.C.	-21	-21	-21	-21	-21	-21	-21	-21
West Virginia	-3	-3	-3	-3	-3	-3	-3	-3
Wisconsin	-16	-17	-17	-17	-17	-17	-16	-16
Wyoming	-3	-3	-3	-3	-3	-3	-3	-3
Puerto Rico	-4	-4	-4	-4	-4	-4	-4	-4

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	4/11	4/18	4/25	5/2	5/9	5/16	5/23	5/30
Alabama	-4	-5	-5	-5	-4	-4	-4	-4
Alaska	0	-1	-1	-1	-1	-1	-1	-1
Arizona	-11	-11	-11	-11	-11	-11	-10	-10
Arkansas	-4	-4	-5	-4	-4	-4	-4	-4
California	-77	-79	-79	-78	-76	-76	-75	-73
Colorado	-9	-9	-9	-8	-8	-8	-8	-8
Connecticut	-9	-10	-10	-10	-10	-10	-10	-9
Delaware	0	0	0	0	0	0	0	0
Florida	-54	-56	-56	-55	-53	-51	-50	-49
Georgia	-18	-18	-18	-18	-17	-17	-16	-16
Hawaii	-19	-19	-19	-19	-19	-19	-19	-19
Idaho	-3	-3	-3	-3	-3	-3	-3	-3
Illinois	-28	-28	-28	-28	-28	-28	-28	-28
Indiana	-7	-7	-7	-7	-7	-7	-7	-7
Iowa	-5	-6	-6	-6	-6	-6	-6	-5
Kansas	-4	-4	-4	-4	-4	-4	-4	-4
Kentucky	-6	-6	-6	-6	-6	-6	-5	-5
Louisiana	-6	-7	-7	-7	-6	-6	-6	-6
Maine	-2	-2	-2	-2	-2	-2	-2	-2
Maryland	-10	-11	-11	-11	-11	-11	-11	-10
Massachusetts	-12	-12	-13	-13	-13	-13	-12	-12
Michigan	-17	-17	-18	-18	-17	-17	-16	-16
Minnesota	-15	-15	-15	-15	-15	-15	-14	-14
Mississippi	-5	-5	-6	-6	-5	-5	-5	-5
Missouri	-7	-7	-7	-7	-7	-7	-7	-7
Montana	-1	-1	-1	-1	-1	-1	-1	-1
Nebraska	-2	-3	-3	-3	-3	-2	-2	-2
Nevada	-17	-17	-18	-17	-17	-17	-16	-16
New Hampshire	0	0	0	0	0	0	0	0
New Jersey	-16	-17	-17	-17	-16	-16	-16	-16
New Mexico	-5	-5	-5	-5	-5	-5	-5	-5
New York	-37	-38	-38	-38	-37	-38	-37	-37
North Carolina	-15	-15	-16	-15	-15	-15	-15	-14
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-15	-15	-15	-15	-15	-15	-15	-14
Oklahoma	-5	-5	-6	-5	-5	-5	-5	-5
Oregon	-3	-3	-3	-3	-3	-3	-3	-3
Pennsylvania	-18	-18	-19	-18	-18	-18	-18	-17
Rhode Island	-1	-1	-1	-1	-1	-1	-1	-1
South Carolina	-11	-11	-11	-10	-10	-10	-9	-9
South Dakota	-1	-1	-2	-1	-1	-1	-1	-1
Tennessee	-14	-14	-14	-14	-14	-13	-13	-13
Texas	-36	-37	-37	-36	-36	-35	-34	-33
Utah	-6	-7	-7	-6	-6	-6	-6	-6
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-13	-13	-13	-13	-13	-13	-13	-13
Washington	-7	-8	-8	-8	-8	-8	-8	-7
Washington D.C.	0	0	0	0	0	0	0	0
West Virginia	-3	-3	-3	-3	-3	-3	-3	-3
Wisconsin	-8	-8	-8	-8	-8	-8	-8	-8
Wyoming	-1	-1	-1	-1	-1	-1	-1	-1
Puerto Rico	0	0	0	0	0	0	0	0

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN LOCAL TOTAL TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	4/11	4/18	4/25	5/2	5/9	5/16	5/23	5/30
Alabama	-2	-2	-2	-2	-2	-2	-2	-2
Alaska	-1	-1	-1	-1	-1	-1	-1	-1
Arizona	-6	-6	-6	-6	-6	-6	-5	-5
Arkansas	-2	-2	-2	-2	-2	-2	-2	-2
California	-49	-50	-50	-49	-48	-48	-47	-46
Colorado	-7	-7	-7	-7	-7	-7	-7	-7
Connecticut	-2	-2	-2	-2	-2	-2	-2	-2
Delaware	0	0	0	0	0	0	0	0
Florida	-39	-40	-40	-39	-38	-37	-36	-35
Georgia	-10	-10	-10	-10	-10	-10	-9	-9
Hawaii	-4	-4	-4	-4	-4	-4	-4	-4
Idaho	-1	-1	-1	-1	-1	-1	-1	-1
Illinois	-12	-12	-12	-13	-13	-13	-12	-12
Indiana	-3	-3	-3	-3	-3	-3	-3	-3
Iowa	-1	-1	-1	-1	-1	-1	-1	-1
Kansas	-1	-2	-2	-1	-1	-1	-1	-1
Kentucky	-2	-2	-2	-2	-2	-2	-2	-2
Louisiana	-3	-3	-4	-4	-3	-3	-3	-3
Maine	-1	-1	-1	-1	-1	-1	-1	-1
Maryland	-8	-8	-8	-8	-8	-8	-8	-7
Massachusetts	-7	-7	-8	-8	-8	-8	-8	-7
Michigan	-3	-3	-4	-4	-3	-3	-3	-3
Minnesota	-6	-6	-7	-6	-6	-6	-6	-6
Mississippi	-2	-2	-2	-2	-2	-2	-2	-2
Missouri	-4	-4	-4	-4	-4	-4	-3	-3
Montana	-1	-1	-1	-1	-1	-1	-1	-1
Nebraska	-1	-1	-1	-1	-1	-1	-1	-1
Nevada	-18	-17	-18	-17	-17	-17	-16	-16
New Hampshire	-1	-1	-1	-1	-1	-1	-1	-1
New Jersey	-9	-9	-9	-9	-9	-9	-9	-9
New Mexico	-1	-1	-1	-1	-1	-1	-1	-1
New York	-58	-60	-59	-59	-59	-59	-58	-57
North Carolina	-9	-9	-9	-9	-9	-9	-9	-8
North Dakota	-2	-2	-2	-2	-2	-2	-2	-2
Ohio	-9	-9	-9	-9	-9	-9	-9	-8
Oklahoma	-3	-3	-3	-3	-3	-3	-3	-3
Oregon	-3	-3	-3	-3	-3	-3	-3	-2
Pennsylvania	-8	-8	-8	-8	-8	-8	-8	-8
Rhode Island	0	0	0	0	0	0	0	0
South Carolina	-5	-5	-5	-5	-5	-5	-5	-4
South Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Tennessee	-7	-7	-8	-7	-7	-7	-7	-7
Texas	-23	-24	-24	-23	-23	-22	-22	-21
Utah	-2	-2	-2	-2	-2	-2	-2	-2
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-8	-9	-9	-9	-8	-8	-8	-8
Washington	-4	-5	-5	-5	-5	-4	-4	-4
Washington D.C.	-12	-12	-12	-12	-12	-12	-12	-12
West Virginia	-1	-1	-1	-1	-1	-1	-1	-1
Wisconsin	-3	-3	-3	-3	-3	-3	-3	-3
Wyoming	-1	-1	-1	-1	-1	-1	-1	-1
Puerto Rico	-6	-6	-6	-6	-6	-6	-6	-6

This analysis was conducted by Tourism Economics, an Oxford Economics Company, with data inputs from STR, Airline Data Inc, the Transportation Security Administration, and the U.S. Travel Association.

About the U.S. Travel Association

The U.S. Travel Association is the national, non-profit organization representing all components of the travel industry that generates \$2.6 trillion in economic output. It is the voice for the collective interests of the U.S. travel industry and the association's 1,350 member organizations. U.S. Travel's mission is to promote and facilitate increased travel to and within the United States. For more information, visit www.ustravel.org.



About Tourism Economics

Tourism Economics is an Oxford Economics company with a singular objective: combine an understanding of the travel sector with proven economic tools to answer the most important questions facing our clients. More than 500 companies, associations, and destination work with Tourism Economics every year as a research partner. We bring decades of experience to every engagement to help our clients make better marketing, investment, and policy decisions.



The U.S. Travel Association and Tourism Economics wish to thank the following organizations for their significant contributions:

Airline Data Inc has been considered the Gold Standard for supplying quality U.S. commercial airline data for over 30 years. Our online tool, The Hub, delivers detailed airline schedules, leakage, and full passenger itinerary data on one platform – all at cost-effective rates. Clients agree that our proprietary reconciliation process instills a high level of confidence in understanding market dynamics that are not found in data provided by other vendors.



STR provides premium data benchmarking, analytics and marketplace insights for global hospitality sectors. We deliver data that is confidential, accurate and actionable, and our comprehensive solutions empower our clients to strategize and compete within their markets.

