

WEEKLY CORONAVIRUS IMPACT ON TRAVEL EXPENDITURES IN THE U.S.

JUNE 25, 2020 UPDATE

NATIONAL FINDINGS

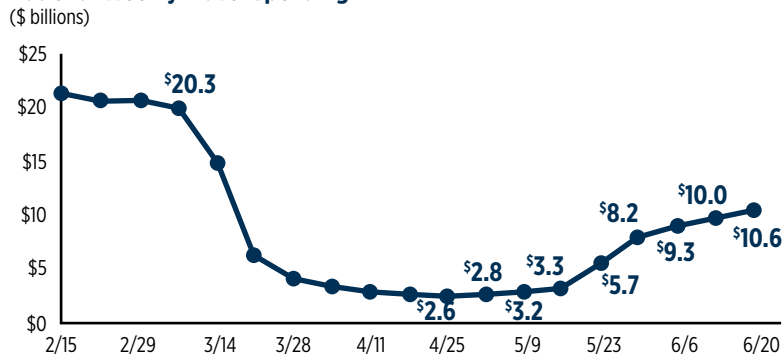
Travel spending rose for the eighth consecutive week in the week ending June 20th, again marking its highest level since March. This continual expansion is a welcomed lift to travel spending from severely depressed levels, but growth is showing signs of tapering as some states slow down the easing of lockdown measures.

National weekly travel spending advanced 5% from the previous week, reaching \$10.6 billion, the smallest increase since the week ending May 16th.

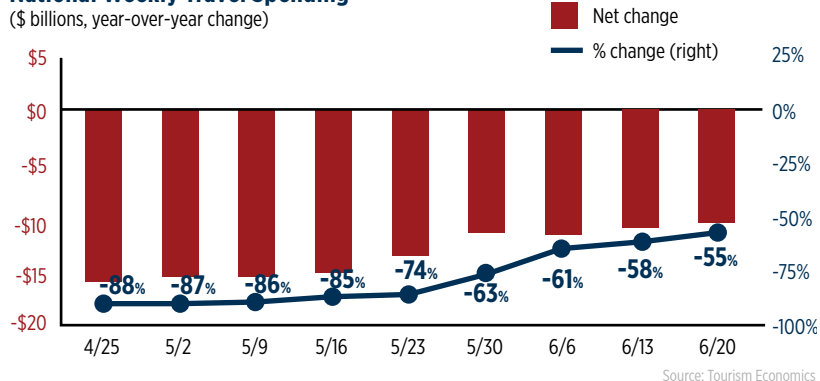
The travel economy measured 55% below last year's levels for the week ending June 20th, registering a \$13.2 billion loss when compared to the same week a year ago.

Since the beginning of March, the COVID-19 pandemic has resulted in over \$250 billion in losses for the U.S. travel economy.

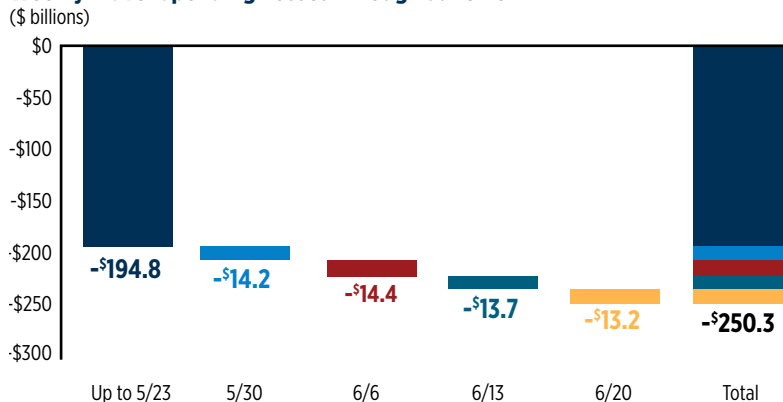
National Weekly Travel Spending



National Weekly Travel Spending



Weekly Travel Spending Losses Through June 20th

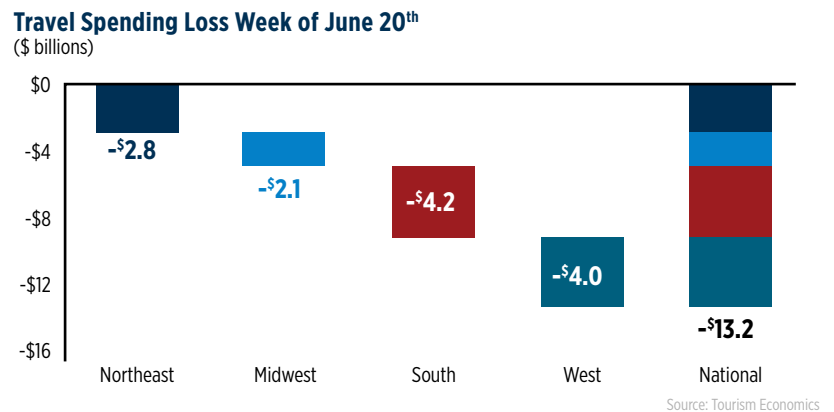
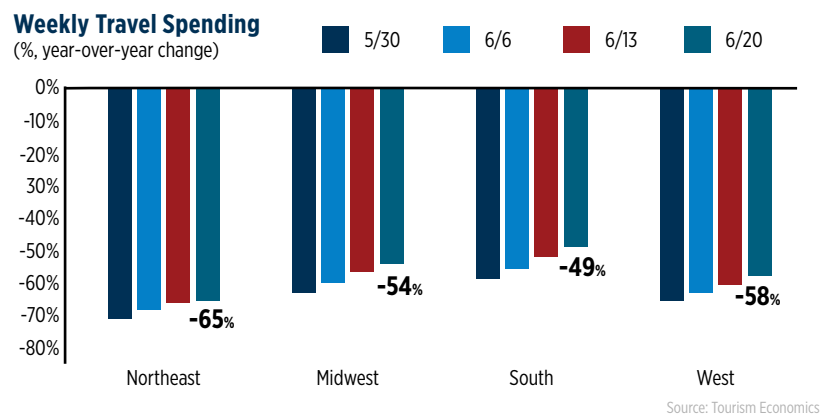
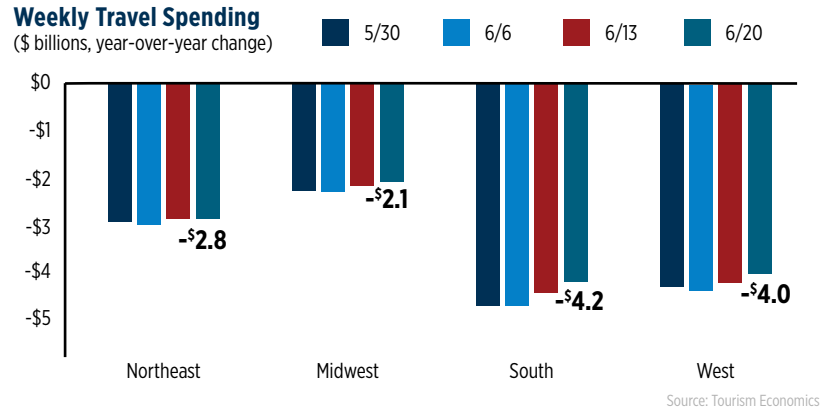


REGIONAL FINDINGS

Travel spending losses for the week ending June 20th moderated to \$2.8 billion in the Northeast and \$2.1 billion in the Midwest. The South and West regions saw slightly more progress as weekly travel spending losses narrowed to \$4.2 billion and \$4.0 billion, respectively.

Over the past 16 weeks, cumulative losses have tallied \$49.0 billion for the Northeast, \$39.6 billion for the Midwest, \$86.2 billion for the South, and \$75.4 billion for the West.

The Northeast (-65%) saw only a modest improvement compared to the prior week, while the Midwest (-54%), South (-49%), and West (-58%) each recorded a three-percentage point improvement.



REGIONAL FINDINGS (CONTINUED)

The District of Columbia, Hawaii, and Massachusetts suffered declines exceeding 70% in the week ending June 20th.

The number of states with weekly losses of less than 50% grew to 22.

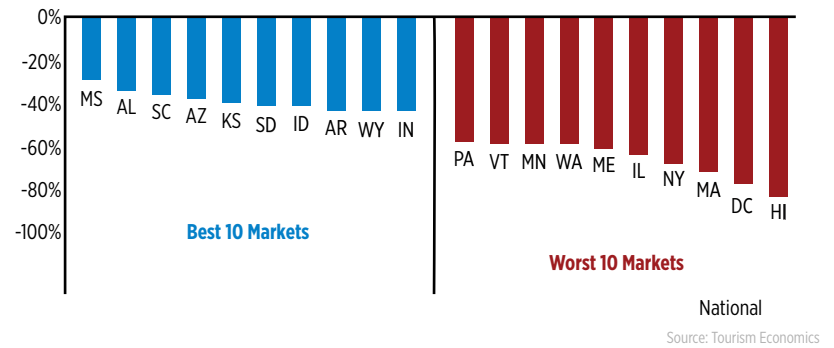
While travel growth slowed this week compared to last, performance remains disparate across the country. States without large urban centers or a high concentration of international travel experienced large improvements, such as Alabama and Mississippi. Conversely, some states saw muted growth or even slight declines, most notably New York.

The continual depressed level of travel spending has produced a loss of \$32.0 billion in federal, state, and local tax revenue since March 1st.

This includes \$19.9 billion in federal taxes, \$7.3 billion in state taxes, and \$4.8 billion in local tax revenue.

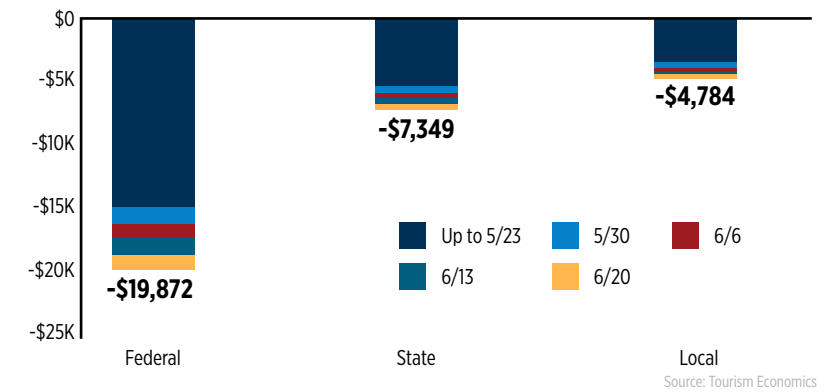
Weekly Travel Spending (Week Ending June 20)

(%, year-over-year change)



National Tax Revenue Losses on Travel Spending

(\$ millions, year-over-year change)



NATIONAL AND REGIONAL TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	5/2	5/9	5/16	5/23	5/30	6/6	6/13	6/20
United States	2.8	3.2	3.3	5.7	8.2	9.3	10.0	10.6
Northeast	0.5	0.5	0.5	0.8	1.2	1.4	1.5	1.5
New England	0.1	0.1	0.1	0.2	0.3	0.3	0.3	0.4
Middle Atlantic	0.4	0.4	0.4	0.6	0.9	1.1	1.2	1.2
Midwest	0.5	0.5	0.6	0.9	1.3	1.5	1.7	1.7
East North Central	0.3	0.3	0.3	0.5	0.8	0.9	0.9	1.0
West North Central	0.2	0.2	0.3	0.4	0.6	0.7	0.7	0.7
South	1.1	1.2	1.4	2.3	3.3	3.8	4.1	4.3
South Atlantic	0.6	0.7	0.7	1.3	1.9	2.2	2.4	2.5
East South Central	0.2	0.2	0.2	0.4	0.5	0.6	0.6	0.6
West South Central	0.3	0.4	0.4	0.7	1.0	1.1	1.2	1.2
West	0.8	0.9	0.9	1.6	2.3	2.6	2.7	2.9
Mountain	0.3	0.4	0.4	0.7	1.0	1.1	1.2	1.2
Pacific	0.4	0.5	0.5	0.9	1.3	1.5	1.6	1.7

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	5/2	5/9	5/16	5/23	5/30	6/6	6/13	6/20
United States	-19.6	-19.2	-19.1	-16.7	-14.2	-14.4	-13.7	-13.2
Northeast	-3.7	-3.6	-3.7	-3.3	-2.9	-3.0	-2.9	-2.8
New England	-0.9	-0.9	-0.9	-0.8	-0.7	-0.8	-0.7	-0.7
Middle Atlantic	-2.8	-2.7	-2.8	-2.5	-2.2	-2.2	-2.2	-2.1
Midwest	-3.1	-3.1	-3.1	-2.7	-2.3	-2.3	-2.2	-2.1
East North Central	-1.9	-1.9	-1.9	-1.6	-1.4	-1.4	-1.3	-1.3
West North Central	-1.2	-1.2	-1.2	-1.0	-0.9	-0.9	-0.8	-0.8
South	-7.0	-6.8	-6.7	-5.7	-4.7	-4.7	-4.4	-4.2
South Atlantic	-4.3	-4.2	-4.1	-3.5	-3.0	-3.0	-2.8	-2.6
East South Central	-0.9	-0.9	-0.8	-0.7	-0.6	-0.6	-0.5	-0.5
West South Central	-1.8	-1.8	-1.7	-1.5	-1.2	-1.2	-1.1	-1.1
West	-5.8	-5.7	-5.7	-5.0	-4.3	-4.4	-4.2	-4.0
Mountain	-2.0	-2.0	-2.0	-1.7	-1.4	-1.4	-1.3	-1.3
Pacific	-3.8	-3.7	-3.7	-3.3	-2.9	-3.0	-2.9	-2.8

YEAR-OVER YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	5/2	5/9	5/16	5/23	5/30	6/6	6/13	6/20
United States	-87%	-86%	-85%	-74%	-63%	-61%	-58%	-55%
Northeast	-89%	-88%	-89%	-80%	-71%	-68%	-66%	-65%
New England	-89%	-89%	-89%	-81%	-72%	-70%	-67%	-65%
Middle Atlantic	-89%	-88%	-88%	-79%	-70%	-68%	-65%	-65%
Midwest	-86%	-85%	-84%	-74%	-63%	-60%	-57%	-54%
East North Central	-88%	-86%	-86%	-75%	-65%	-62%	-59%	-56%
West North Central	-85%	-83%	-82%	-71%	-60%	-58%	-54%	-52%
South	-87%	-84%	-83%	-71%	-59%	-55%	-52%	-49%
South Atlantic	-88%	-86%	-85%	-73%	-62%	-58%	-54%	-51%
East South Central	-85%	-80%	-79%	-66%	-54%	-50%	-48%	-43%
West South Central	-84%	-82%	-81%	-68%	-55%	-52%	-49%	-47%
West	-88%	-87%	-86%	-76%	-65%	-63%	-61%	-58%
Mountain	-86%	-84%	-83%	-71%	-59%	-56%	-53%	-51%
Pacific	-90%	-88%	-88%	-78%	-69%	-67%	-65%	-61%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	5/2	5/9	5/16	5/23	5/30	6/6	6/13	6/20
United States	-1,550	-1,524	-1,513	-1,323	-1,130	-1,146	-1,093	-1,051
Northeast	-288	-285	-287	-258	-229	-235	-226	-225
New England	-68	-68	-68	-62	-55	-57	-55	-53
Middle Atlantic	-220	-218	-219	-196	-174	-178	-172	-172
Midwest	-257	-252	-251	-220	-188	-192	-183	-176
East North Central	-166	-164	-163	-144	-124	-126	-120	-115
West North Central	-90	-88	-88	-76	-64	-66	-63	-61
South	-542	-529	-520	-445	-370	-367	-344	-327
South Atlantic	-340	-333	-327	-283	-238	-236	-221	-210
East South Central	-62	-59	-58	-49	-40	-40	-37	-34
West South Central	-140	-137	-135	-113	-92	-91	-86	-83
West	-464	-457	-455	-399	-344	-352	-340	-324
Mountain	-156	-154	-152	-129	-108	-109	-104	-99
Pacific	-308	-303	-303	-270	-236	-243	-236	-224

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	5/2	5/9	5/16	5/23	5/30	6/6	6/13	6/20
United States	-577	-566	-562	-490	-417	-422	-401	-385
Northeast	-100	-99	-100	-90	-79	-81	-78	-77
New England	-27	-27	-27	-25	-22	-23	-22	-21
Middle Atlantic	-73	-72	-72	-65	-57	-59	-56	-56
Midwest	-107	-105	-104	-91	-77	-78	-75	-72
East North Central	-69	-67	-67	-59	-50	-51	-48	-46
West North Central	-38	-37	-37	-32	-27	-27	-26	-25
South	-209	-203	-200	-170	-140	-139	-130	-123
South Atlantic	-126	-123	-120	-103	-86	-85	-79	-75
East South Central	-30	-29	-28	-24	-19	-19	-18	-16
West South Central	-53	-52	-51	-43	-35	-35	-32	-32
West	-162	-159	-158	-139	-120	-123	-119	-113
Mountain	-53	-53	-52	-44	-36	-36	-35	-33
Pacific	-108	-107	-107	-95	-84	-86	-84	-80

YEAR-OVER-YEAR NET CHANGE IN WEEKLY LOCAL TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	5/2	5/9	5/16	5/23	5/30	6/6	6/13	6/20
United States	-371	-365	-363	-318	-272	-276	-264	-255
Northeast	-90	-89	-90	-81	-72	-74	-72	-72
New England	-13	-13	-13	-12	-11	-11	-11	-10
Middle Atlantic	-77	-76	-77	-69	-61	-63	-61	-61
Midwest	-46	-45	-44	-39	-33	-34	-32	-31
East North Central	-28	-28	-28	-24	-21	-21	-20	-19
West North Central	-17	-17	-17	-15	-12	-13	-12	-12
South	-138	-135	-133	-114	-95	-95	-89	-85
South Atlantic	-93	-91	-90	-78	-66	-66	-62	-59
East South Central	-14	-13	-13	-11	-9	-9	-8	-7
West South Central	-31	-31	-30	-25	-21	-20	-19	-19
West	-98	-96	-96	-83	-72	-73	-71	-67
Mountain	-36	-36	-35	-30	-25	-25	-24	-23
Pacific	-62	-61	-60	-53	-46	-48	-46	-44

STATE TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	5/2	5/9	5/16	5/23	5/30	6/6	6/13	6/20
Alabama	44	57	63	95	121	135	136	157
Alaska	12	11	11	17	23	26	27	27
Arizona	57	61	70	143	202	251	274	280
Arkansas	31	31	34	53	74	81	86	87
California	328	381	385	704	1,013	1,142	1,200	1,327
Colorado	60	61	63	108	160	178	193	205
Connecticut	35	36	34	58	81	93	101	108
Delaware	7	8	8	12	20	23	28	25
Florida	194	251	299	525	756	888	982	1,081
Georgia	104	116	121	208	282	324	337	361
Hawaii	16	22	20	36	67	67	79	85
Idaho	18	20	22	37	52	60	66	68
Illinois	81	82	82	153	235	261	285	304
Indiana	37	42	42	74	105	119	126	144
Iowa	33	35	37	56	80	87	95	99
Kansas	33	36	37	56	76	88	98	103
Kentucky	19	34	36	59	82	93	99	105
Louisiana	34	43	45	78	108	125	131	137
Maine	13	13	13	19	29	30	33	36
Maryland	45	52	51	92	132	157	175	177
Massachusetts	33	35	33	66	108	122	139	146
Michigan	65	77	85	144	199	230	246	256
Minnesota	38	45	47	80	112	123	127	128
Mississippi	44	49	53	77	102	114	121	134
Missouri	43	48	48	81	118	134	148	156
Montana	16	22	22	32	44	48	52	54
Nebraska	15	21	22	33	45	49	50	50
Nevada	118	128	136	238	330	358	358	379
New Hampshire	13	13	14	21	30	33	35	41
New Jersey	96	102	99	158	218	258	288	297
New Mexico	29	31	31	47	65	72	79	79
New York	174	189	176	332	484	538	559	541
North Carolina	81	82	92	160	229	262	283	290
North Dakota	12	12	14	21	29	31	32	34
Ohio	85	97	95	160	225	265	292	307
Oklahoma	35	40	42	63	92	99	108	108
Oregon	38	42	42	70	99	110	116	123
Pennsylvania	82	86	89	156	234	271	307	320
Rhode Island	5	6	6	10	15	17	19	21
South Carolina	47	53	65	109	161	180	196	202
South Dakota	13	15	16	23	32	36	39	41
Tennessee	57	68	73	130	185	216	234	247
Texas	240	262	281	487	681	782	829	857
Utah	25	30	34	62	86	100	105	111
Vermont	12	11	11	15	21	22	23	23
Virginia	70	75	77	136	195	229	250	249
Washington	47	49	51	90	132	147	158	166
Washington D.C.	9	10	10	24	50	51	62	60
West Virginia	16	15	17	27	37	43	45	49
Wisconsin	35	36	38	66	93	108	116	123
Wyoming	15	14	15	23	33	37	39	44
Puerto Rico	4	5	5	8	15	19	27	34

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	5/2	5/9	5/16	5/23	5/30	6/6	6/13	6/20
Alabama	-188	-175	-169	-137	-111	-111	-110	-89
Alaska	-45	-46	-46	-40	-34	-34	-33	-33
Arizona	-377	-373	-363	-291	-231	-208	-185	-179
Arkansas	-118	-118	-115	-96	-75	-77	-71	-70
California	-2,659	-2,607	-2,602	-2,283	-1,975	-2,020	-1,962	-1,835
Colorado	-376	-375	-373	-328	-276	-283	-268	-256
Connecticut	-210	-209	-211	-187	-164	-166	-159	-152
Delaware	-39	-38	-38	-34	-26	-26	-20	-24
Florida	-1,875	-1,819	-1,770	-1,545	-1,313	-1,303	-1,209	-1,110
Georgia	-520	-509	-503	-416	-342	-336	-323	-299
Hawaii	-509	-504	-505	-489	-459	-489	-478	-471
Idaho	-96	-94	-92	-77	-62	-61	-55	-52
Illinois	-760	-759	-759	-688	-606	-629	-606	-586
Indiana	-211	-206	-205	-173	-142	-143	-135	-118
Iowa	-154	-151	-150	-130	-107	-110	-102	-98
Kansas	-131	-129	-127	-109	-88	-86	-76	-71
Kentucky	-187	-172	-169	-147	-124	-125	-118	-113
Louisiana	-229	-220	-218	-184	-155	-154	-148	-141
Maine	-79	-79	-79	-73	-63	-68	-64	-62
Maryland	-320	-314	-315	-274	-234	-230	-212	-210
Massachusetts	-453	-451	-454	-420	-378	-392	-376	-368
Michigan	-404	-391	-384	-325	-269	-266	-250	-240
Minnesota	-273	-266	-264	-231	-199	-206	-202	-202
Mississippi	-140	-135	-131	-107	-82	-81	-74	-60
Missouri	-263	-259	-259	-226	-189	-190	-177	-169
Montana	-82	-77	-76	-67	-55	-57	-53	-50
Nebraska	-95	-88	-88	-76	-65	-67	-66	-65
Nevada	-736	-726	-718	-617	-524	-546	-546	-525
New Hampshire	-75	-75	-74	-66	-57	-60	-58	-52
New Jersey	-592	-585	-589	-530	-470	-469	-440	-431
New Mexico	-127	-125	-124	-109	-90	-92	-85	-86
New York	-1,497	-1,482	-1,495	-1,339	-1,187	-1,231	-1,210	-1,228
North Carolina	-447	-446	-436	-368	-299	-297	-276	-269
North Dakota	-50	-49	-48	-41	-33	-34	-32	-31
Ohio	-522	-509	-511	-447	-382	-378	-351	-335
Oklahoma	-151	-146	-144	-123	-94	-98	-89	-89
Oregon	-223	-219	-219	-191	-161	-166	-160	-153
Pennsylvania	-684	-680	-678	-611	-533	-540	-505	-492
Rhode Island	-41	-40	-40	-36	-31	-31	-29	-28
South Carolina	-262	-256	-244	-200	-148	-147	-130	-125
South Dakota	-55	-53	-52	-45	-36	-36	-33	-31
Tennessee	-385	-374	-369	-313	-257	-252	-234	-221
Texas	-1,298	-1,275	-1,256	-1,050	-856	-845	-798	-770
Utah	-172	-167	-163	-135	-112	-109	-104	-98
Vermont	-43	-43	-44	-39	-34	-36	-35	-35
Virginia	-469	-463	-462	-402	-344	-342	-320	-321
Washington	-361	-358	-356	-318	-275	-284	-273	-265
Washington D.C.	-265	-263	-264	-249	-224	-239	-228	-230
West Virginia	-72	-73	-70	-60	-50	-50	-47	-44
Wisconsin	-217	-216	-214	-186	-159	-159	-150	-144
Wyoming	-59	-60	-60	-51	-41	-42	-40	-35
Puerto Rico	-97	-96	-95	-92	-86	-87	-80	-73

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	5/2	5/9	5/16	5/23	5/30	6/6	6/13	6/20
Alabama	-81%	-76%	-73%	-59%	-48%	-45%	-45%	-36%
Alaska	-79%	-81%	-80%	-70%	-59%	-57%	-55%	-55%
Arizona	-87%	-86%	-84%	-67%	-53%	-45%	-40%	-39%
Arkansas	-79%	-79%	-77%	-65%	-50%	-49%	-45%	-45%
California	-89%	-87%	-87%	-76%	-66%	-64%	-62%	-58%
Colorado	-86%	-86%	-86%	-75%	-63%	-61%	-58%	-56%
Connecticut	-86%	-85%	-86%	-76%	-67%	-64%	-61%	-59%
Delaware	-85%	-83%	-82%	-73%	-57%	-53%	-42%	-49%
Florida	-91%	-88%	-86%	-75%	-63%	-59%	-55%	-51%
Georgia	-83%	-81%	-81%	-67%	-55%	-51%	-49%	-45%
Hawaii	-97%	-96%	-96%	-93%	-87%	-88%	-86%	-85%
Idaho	-84%	-83%	-80%	-68%	-55%	-50%	-45%	-43%
Illinois	-90%	-90%	-90%	-82%	-72%	-71%	-68%	-66%
Indiana	-85%	-83%	-83%	-70%	-57%	-54%	-52%	-45%
Iowa	-82%	-81%	-80%	-70%	-57%	-56%	-52%	-50%
Kansas	-80%	-78%	-77%	-66%	-53%	-49%	-44%	-41%
Kentucky	-91%	-84%	-82%	-71%	-60%	-57%	-54%	-52%
Louisiana	-87%	-84%	-83%	-70%	-59%	-55%	-53%	-51%
Maine	-86%	-86%	-86%	-80%	-69%	-70%	-66%	-63%
Maryland	-88%	-86%	-86%	-75%	-64%	-59%	-55%	-54%
Massachusetts	-93%	-93%	-93%	-86%	-78%	-76%	-73%	-72%
Michigan	-86%	-83%	-82%	-69%	-57%	-54%	-50%	-48%
Minnesota	-88%	-86%	-85%	-74%	-64%	-63%	-61%	-61%
Mississippi	-76%	-73%	-71%	-58%	-45%	-41%	-38%	-31%
Missouri	-86%	-84%	-84%	-74%	-62%	-59%	-54%	-52%
Montana	-83%	-78%	-78%	-68%	-56%	-54%	-50%	-48%
Nebraska	-87%	-81%	-80%	-70%	-59%	-58%	-57%	-57%
Nevada	-86%	-85%	-84%	-72%	-61%	-60%	-60%	-58%
New Hampshire	-86%	-85%	-84%	-76%	-65%	-65%	-63%	-56%
New Jersey	-86%	-85%	-86%	-77%	-68%	-65%	-60%	-59%
New Mexico	-82%	-80%	-80%	-70%	-58%	-56%	-52%	-52%
New York	-90%	-89%	-89%	-80%	-71%	-70%	-68%	-69%
North Carolina	-85%	-84%	-83%	-70%	-57%	-53%	-49%	-48%
North Dakota	-81%	-80%	-78%	-66%	-54%	-52%	-50%	-47%
Ohio	-86%	-84%	-84%	-74%	-63%	-59%	-55%	-52%
Oklahoma	-81%	-78%	-77%	-66%	-50%	-50%	-45%	-45%
Oregon	-85%	-84%	-84%	-73%	-62%	-60%	-58%	-56%
Pennsylvania	-89%	-89%	-88%	-80%	-70%	-67%	-62%	-61%
Rhode Island	-89%	-87%	-87%	-78%	-67%	-65%	-60%	-58%
South Carolina	-85%	-83%	-79%	-65%	-48%	-45%	-40%	-38%
South Dakota	-81%	-78%	-77%	-66%	-53%	-50%	-46%	-43%
Tennessee	-87%	-85%	-84%	-71%	-58%	-54%	-50%	-47%
Texas	-84%	-83%	-82%	-68%	-56%	-52%	-49%	-47%
Utah	-87%	-85%	-83%	-68%	-57%	-52%	-50%	-47%
Vermont	-78%	-79%	-80%	-72%	-62%	-62%	-60%	-61%
Virginia	-87%	-86%	-86%	-75%	-64%	-60%	-56%	-56%
Washington	-89%	-88%	-87%	-78%	-68%	-66%	-63%	-61%
Washington D.C.	-97%	-96%	-96%	-91%	-82%	-82%	-79%	-79%
West Virginia	-82%	-83%	-80%	-69%	-57%	-54%	-51%	-47%
Wisconsin	-86%	-86%	-85%	-74%	-63%	-60%	-56%	-54%
Wyoming	-79%	-81%	-80%	-69%	-55%	-54%	-50%	-45%
Puerto Rico	-96%	-95%	-95%	-92%	-85%	-82%	-75%	-68%

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX REVENUE(\$ MILLIONS)								
WEEK ENDING...	5/2	5/9	5/16	5/23	5/30	6/6	6/13	6/20
Alabama	-10	-9	-9	-7	-6	-6	-6	-4
Alaska	-4	-5	-5	-4	-3	-3	-3	-3
Arizona	-26	-25	-25	-20	-16	-14	-13	-12
Arkansas	-7	-8	-7	-6	-5	-5	-5	-4
California	-206	-202	-201	-177	-153	-156	-152	-142
Colorado	-44	-44	-43	-38	-32	-33	-31	-30
Connecticut	-15	-15	-15	-14	-12	-12	-12	-11
Delaware	-4	-4	-4	-3	-3	-2	-2	-2
Florida	-137	-132	-129	-112	-96	-95	-88	-81
Georgia	-64	-63	-62	-51	-42	-41	-40	-37
Hawaii	-42	-42	-42	-40	-38	-40	-39	-39
Idaho	-7	-7	-7	-6	-5	-4	-4	-4
Illinois	-84	-84	-84	-76	-67	-70	-67	-65
Indiana	-15	-14	-14	-12	-10	-10	-10	-8
Iowa	-8	-8	-8	-7	-6	-6	-5	-5
Kansas	-7	-7	-7	-6	-5	-5	-4	-4
Kentucky	-14	-13	-13	-11	-9	-9	-9	-8
Louisiana	-13	-13	-13	-11	-9	-9	-9	-8
Maine	-4	-4	-4	-4	-3	-4	-3	-3
Maryland	-35	-35	-35	-30	-26	-25	-23	-23
Massachusetts	-39	-39	-39	-36	-32	-34	-32	-32
Michigan	-34	-33	-33	-28	-23	-23	-21	-20
Minnesota	-40	-39	-39	-34	-29	-31	-30	-30
Mississippi	-8	-7	-7	-6	-5	-4	-4	-3
Missouri	-22	-21	-21	-19	-16	-16	-15	-14
Montana	-5	-4	-4	-4	-3	-3	-3	-3
Nebraska	-7	-7	-7	-6	-5	-5	-5	-5
Nevada	-52	-52	-51	-44	-37	-39	-39	-37
New Hampshire	-4	-4	-4	-3	-3	-3	-3	-3
New Jersey	-44	-43	-44	-39	-35	-35	-33	-32
New Mexico	-6	-6	-6	-5	-4	-4	-4	-4
New York	-133	-132	-133	-119	-106	-110	-108	-109
North Carolina	-32	-32	-31	-27	-22	-21	-20	-19
North Dakota	-3	-3	-3	-3	-2	-2	-2	-2
Ohio	-33	-32	-32	-28	-24	-24	-22	-21
Oklahoma	-9	-9	-8	-7	-6	-6	-5	-5
Oregon	-21	-20	-20	-18	-15	-15	-15	-14
Pennsylvania	-42	-42	-42	-38	-33	-33	-31	-30
Rhode Island	-3	-3	-3	-3	-2	-2	-2	-2
South Carolina	-14	-14	-13	-11	-8	-8	-7	-7
South Dakota	-3	-3	-3	-2	-2	-2	-2	-2
Tennessee	-31	-30	-30	-25	-21	-20	-19	-18
Texas	-110	-108	-107	-89	-73	-72	-68	-65
Utah	-13	-13	-12	-10	-8	-8	-8	-7
Vermont	-2	-2	-2	-2	-2	-2	-2	-2
Virginia	-30	-30	-30	-26	-22	-22	-21	-21
Washington	-36	-35	-35	-31	-27	-28	-27	-26
Washington D.C.	-21	-21	-21	-20	-18	-19	-18	-18
West Virginia	-3	-3	-3	-3	-2	-2	-2	-2
Wisconsin	-17	-17	-17	-15	-13	-13	-12	-11
Wyoming	-3	-3	-3	-3	-2	-2	-2	-2
Puerto Rico	-4	-4	-4	-4	-4	-4	-4	-3

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	5/2	5/9	5/16	5/23	5/30	6/6	6/13	6/20
Alabama	-5	-4	-4	-3	-3	-3	-3	-2
Alaska	-1	-1	-1	0	0	0	0	0
Arizona	-11	-11	-11	-8	-7	-6	-5	-5
Arkansas	-4	-4	-4	-4	-3	-3	-3	-3
California	-78	-76	-76	-67	-58	-59	-57	-54
Colorado	-8	-8	-8	-7	-6	-6	-6	-6
Connecticut	-10	-10	-10	-9	-8	-8	-7	-7
Delaware	0	0	0	0	0	0	0	0
Florida	-55	-53	-51	-45	-38	-38	-35	-32
Georgia	-18	-17	-17	-14	-12	-11	-11	-10
Hawaii	-19	-19	-19	-18	-17	-18	-18	-17
Idaho	-3	-3	-3	-2	-2	-2	-2	-2
Illinois	-28	-28	-28	-26	-23	-23	-22	-22
Indiana	-7	-7	-7	-6	-5	-5	-5	-4
Iowa	-6	-6	-6	-5	-4	-4	-4	-4
Kansas	-4	-4	-4	-3	-3	-3	-2	-2
Kentucky	-6	-6	-6	-5	-4	-4	-4	-4
Louisiana	-7	-6	-6	-5	-4	-4	-4	-4
Maine	-2	-2	-2	-2	-2	-2	-2	-2
Maryland	-11	-11	-11	-9	-8	-8	-7	-7
Massachusetts	-13	-13	-13	-12	-10	-11	-10	-10
Michigan	-18	-17	-17	-14	-12	-12	-11	-11
Minnesota	-15	-15	-15	-13	-11	-11	-11	-11
Mississippi	-6	-5	-5	-4	-3	-3	-3	-2
Missouri	-7	-7	-7	-6	-5	-5	-5	-5
Montana	-1	-1	-1	-1	-1	-1	-1	-1
Nebraska	-3	-3	-2	-2	-2	-2	-2	-2
Nevada	-17	-17	-17	-14	-12	-13	-13	-12
New Hampshire	0	0	0	0	0	0	0	0
New Jersey	-17	-16	-16	-15	-13	-13	-12	-12
New Mexico	-5	-5	-5	-4	-4	-4	-3	-3
New York	-38	-37	-38	-34	-30	-31	-31	-31
North Carolina	-15	-15	-15	-13	-10	-10	-9	-9
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-15	-15	-15	-13	-11	-11	-10	-10
Oklahoma	-5	-5	-5	-4	-3	-4	-3	-3
Oregon	-3	-3	-3	-3	-2	-3	-2	-2
Pennsylvania	-18	-18	-18	-16	-14	-14	-14	-13
Rhode Island	-1	-1	-1	-1	-1	-1	-1	-1
South Carolina	-10	-10	-10	-8	-6	-6	-5	-5
South Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Tennessee	-14	-14	-13	-11	-9	-9	-9	-8
Texas	-36	-36	-35	-29	-24	-24	-22	-22
Utah	-6	-6	-6	-5	-4	-4	-4	-4
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-13	-13	-13	-11	-10	-10	-9	-9
Washington	-8	-8	-8	-7	-6	-6	-6	-6
Washington D.C.	0	0	0	0	0	0	0	0
West Virginia	-3	-3	-3	-3	-2	-2	-2	-2
Wisconsin	-8	-8	-8	-7	-6	-6	-6	-6
Wyoming	-1	-1	-1	-1	-1	-1	-1	-1
Puerto Rico	0	0	0	0	0	0	0	0

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN LOCAL TOTAL TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	5/2	5/9	5/16	5/23	5/30	6/6	6/13	6/20
Alabama	-2	-2	-2	-2	-1	-1	-1	-1
Alaska	-1	-1	-1	-1	-1	-1	-1	-1
Arizona	-6	-6	-6	-5	-4	-3	-3	-3
Arkansas	-2	-2	-2	-1	-1	-1	-1	-1
California	-49	-48	-48	-42	-36	-37	-36	-34
Colorado	-7	-7	-7	-6	-5	-5	-5	-5
Connecticut	-2	-2	-2	-2	-2	-2	-2	-2
Delaware	0	0	0	0	0	0	0	0
Florida	-39	-38	-37	-32	-27	-27	-25	-23
Georgia	-10	-10	-10	-8	-7	-7	-6	-6
Hawaii	-4	-4	-4	-4	-4	-4	-4	-4
Idaho	-1	-1	-1	-1	0	0	0	0
Illinois	-13	-13	-13	-11	-10	-10	-10	-10
Indiana	-3	-3	-3	-2	-2	-2	-2	-2
Iowa	-1	-1	-1	-1	-1	-1	-1	-1
Kansas	-1	-1	-1	-1	-1	-1	-1	-1
Kentucky	-2	-2	-2	-2	-1	-1	-1	-1
Louisiana	-4	-3	-3	-3	-2	-2	-2	-2
Maine	-1	-1	-1	-1	-1	-1	-1	-1
Maryland	-8	-8	-8	-7	-6	-6	-5	-5
Massachusetts	-8	-8	-8	-7	-6	-7	-6	-6
Michigan	-4	-3	-3	-3	-2	-2	-2	-2
Minnesota	-6	-6	-6	-5	-5	-5	-5	-5
Mississippi	-2	-2	-2	-1	-1	-1	-1	-1
Missouri	-4	-4	-4	-3	-3	-3	-2	-2
Montana	-1	-1	-1	-1	0	0	0	0
Nebraska	-1	-1	-1	-1	-1	-1	-1	-1
Nevada	-17	-17	-17	-14	-12	-13	-13	-12
New Hampshire	-1	-1	-1	-1	-1	-1	-1	-1
New Jersey	-9	-9	-9	-8	-7	-7	-7	-7
New Mexico	-1	-1	-1	-1	-1	-1	-1	-1
New York	-59	-59	-59	-53	-47	-49	-48	-48
North Carolina	-9	-9	-9	-8	-6	-6	-6	-6
North Dakota	-2	-2	-2	-2	-2	-2	-2	-1
Ohio	-9	-9	-9	-8	-7	-7	-6	-6
Oklahoma	-3	-3	-3	-2	-2	-2	-2	-2
Oregon	-3	-3	-3	-2	-2	-2	-2	-2
Pennsylvania	-8	-8	-8	-7	-6	-7	-6	-6
Rhode Island	0	0	0	0	0	0	0	0
South Carolina	-5	-5	-5	-4	-3	-3	-3	-2
South Dakota	-1	-1	-1	-1	0	0	0	0
Tennessee	-7	-7	-7	-6	-5	-5	-5	-4
Texas	-23	-23	-22	-19	-15	-15	-14	-14
Utah	-2	-2	-2	-2	-2	-1	-1	-1
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-9	-8	-8	-7	-6	-6	-6	-6
Washington	-5	-5	-4	-4	-3	-4	-3	-3
Washington D.C.	-12	-12	-12	-11	-10	-11	-10	-10
West Virginia	-1	-1	-1	-1	-1	-1	0	0
Wisconsin	-3	-3	-3	-3	-2	-2	-2	-2
Wyoming	-1	-1	-1	-1	-1	-1	-1	0
Puerto Rico	-6	-6	-6	-6	-5	-5	-5	-5

This analysis was conducted by Tourism Economics, an Oxford Economics Company, with data inputs from STR, Airline Data Inc, the Transportation Security Administration, and the U.S. Travel Association.

About the U.S. Travel Association

The U.S. Travel Association is the national, non-profit organization representing all components of the travel industry that generates \$2.6 trillion in economic output. It is the voice for the collective interests of the U.S. travel industry and the association's 1,350 member organizations. U.S. Travel's mission is to promote and facilitate increased travel to and within the United States. For more information, visit www.ustravel.org.



About Tourism Economics

Tourism Economics is an Oxford Economics company with a singular objective: combine an understanding of the travel sector with proven economic tools to answer the most important questions facing our clients. More than 500 companies, associations, and destination work with Tourism Economics every year as a research partner. We bring decades of experience to every engagement to help our clients make better marketing, investment, and policy decisions.



The U.S. Travel Association and Tourism Economics wish to thank the following organizations for their significant contributions:

Airline Data Inc has been considered the Gold Standard for supplying quality U.S. commercial airline data for over 30 years. Our online tool, The Hub, delivers detailed airline schedules, leakage, and full passenger itinerary data on one platform – all at cost-effective rates. Clients agree that our proprietary reconciliation process instills a high level of confidence in understanding market dynamics that are not found in data provided by other vendors.



STR provides premium data benchmarking, analytics and marketplace insights for global hospitality sectors. We deliver data that is confidential, accurate and actionable, and our comprehensive solutions empower our clients to strategize and compete within their markets.



As travel has begun to resume, Tourism Economics has adjusted the model to capture the shift from fly to drive travel. This produced an upward revision to travel spending that begins the week ending May 23.