

WEEKLY CORONAVIRUS IMPACT ON TRAVEL EXPENDITURES IN THE U.S.

JULY 16, 2020 UPDATE

NATIONAL FINDINGS

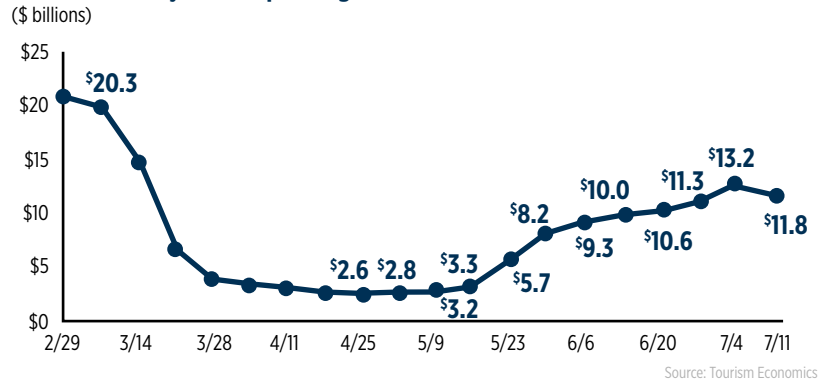
The recovery in travel spending slowed in the week ending July 11th. Spending fell compared to the prior week which included the July 4th holiday weekend. Compared to two weeks ago, travel spending increased 5%.

National weekly travel spending fell 10% from the previous week, dropping to \$11.8 billion. Despite this decline, travel spending remains higher than its level two weeks ago, even without the assistance of the holiday weekend. Car trips fell precipitously, down about 18% from the prior week, while air travel remained even.

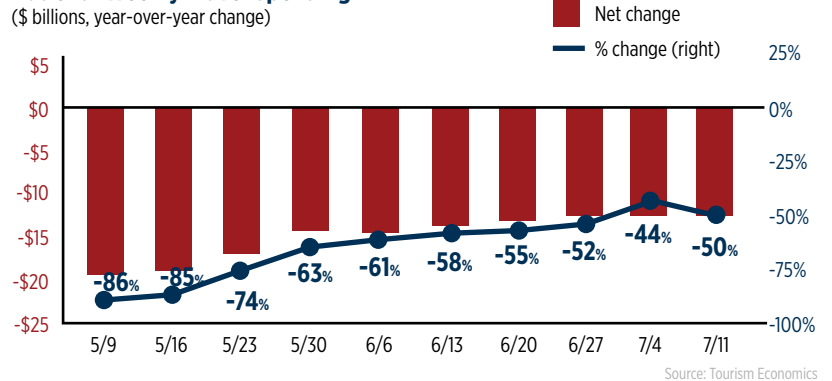
The travel economy measured 50% below last year's levels for the week ending July 11th, registering an \$11.6 billion loss when compared to the same week a year ago.

Since the beginning of March, the COVID-19 pandemic has resulted in almost \$285 billion in losses for the U.S. travel economy.

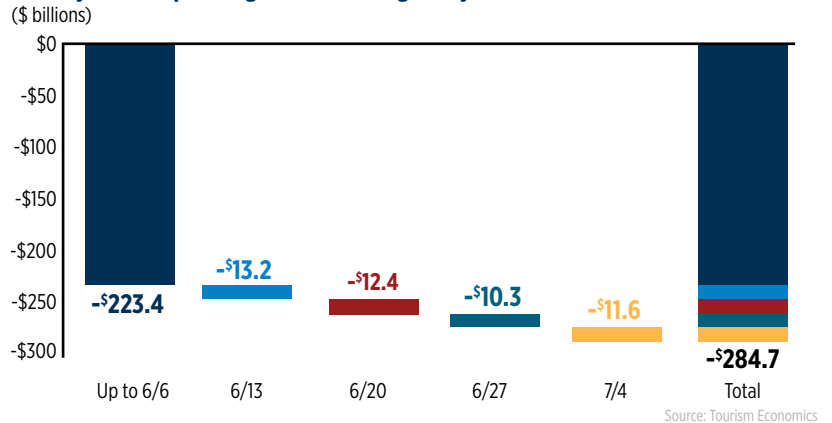
National Weekly Travel Spending



National Weekly Travel Spending



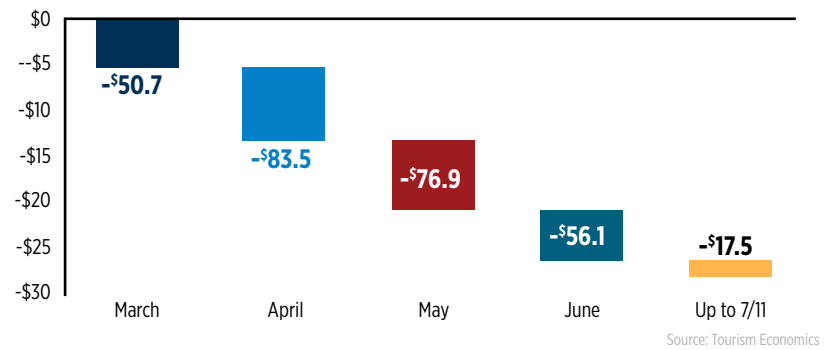
Weekly Travel Spending Losses Through July 11th



NATIONAL FINDINGS (CONTINUED)

April and May experienced most of these losses, as conditions improved markedly in June. Through the first third of July, the month is on pace for the best monthly performance since the pandemic began.

Travel Spending Loss Week of July 11th
(\$ billions)

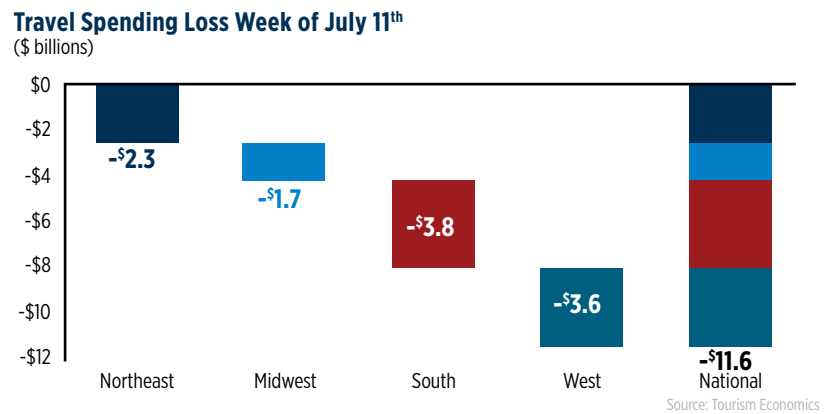
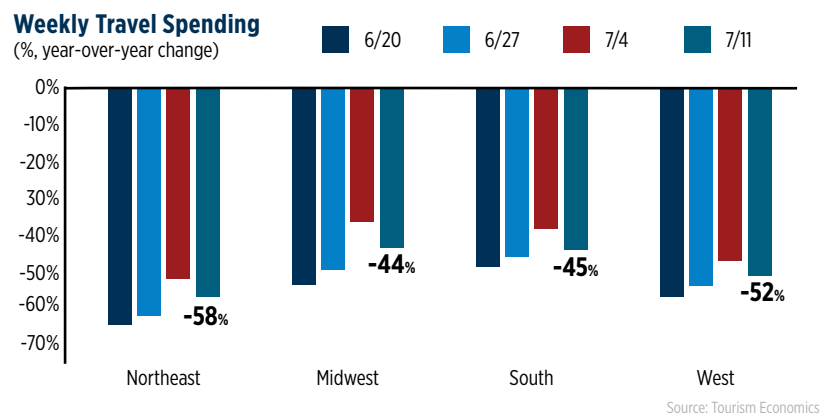
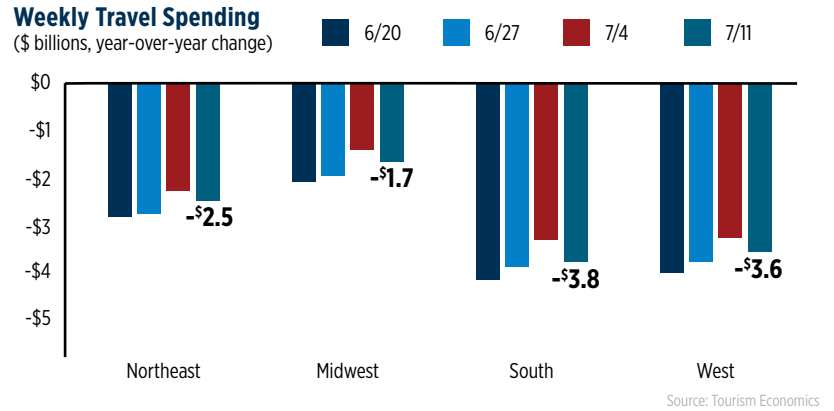


REGIONAL FINDINGS

Travel spending losses for the week ending July 11th increased across the country, rising to \$2.5 billion in the Northeast, \$1.7 billion in the Midwest, \$3.8 billion in the South, and \$3.6 billion in the West.

Over the past 19 weeks, cumulative losses have tallied \$56.6 billion for the Northeast, \$44.6 billion for the Midwest, \$97.3 billion for the South, and \$86.2 billion for the West.

The Midwest (-44%) and South (-45%) experienced seven- and six- percentage point declines compared to last week, respectively. The Northeast (-58%) and West (-52%) fared slightly better with five- and four- percentage point declines, respectively.



REGIONAL FINDINGS (CONTINUED)

The District of Columbia and Hawaii continued to suffer declines exceeding 70% in the week ending July 11th. Excluding D.C. and Hawaii, the number of states with declines exceeding 50% grew from five to 13.

More than half of the states previously posting weekly losses of less than 40% fell below this benchmark, as the number shrank from 31 states to 15 states.

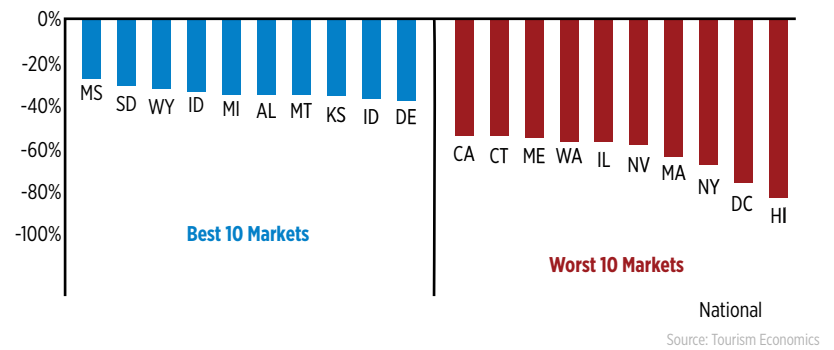
The only states and territories to improve this week were Louisiana, Puerto Rico, and Maine. Contractions were experienced throughout the rest of the country, with the most drastic declines being felt in Delaware, Connecticut, and North Carolina.

Looking at the two-week trend, to eliminate the temporary performance boost the July 4th holiday weekend provided, most states have been improving. The only exceptions to this are South Carolina, Florida, Arizona, Texas, North Carolina, and Tennessee.

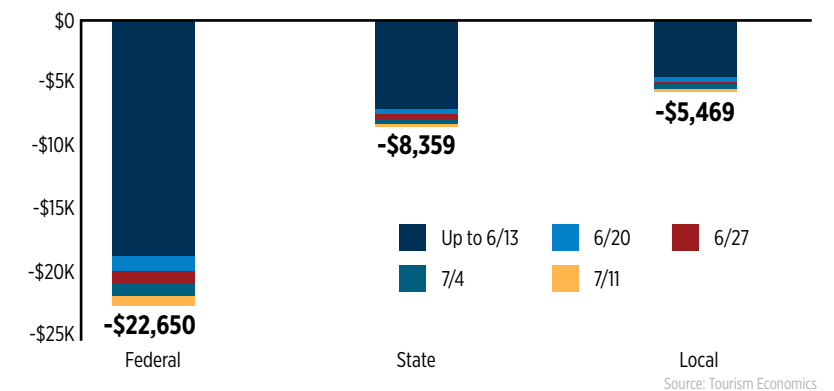
The continual depressed level of travel spending has produced a loss of \$36.5 billion in federal, state, and local tax revenue since March 1st.

This includes \$22.6 billion in federal taxes, \$8.4 billion in state taxes, and \$5.5 billion in local tax revenue.

Weekly Travel Spending (Week Ending July 11)
(%, year-over-year change)



National Tax Revenue Losses on Travel Spending
(\$ millions, year-over-year change)



NATIONAL AND REGIONAL TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	5/23	5/30	6/6	6/13	6/20	6/27	7/4	7/11
United States	5.7	8.2	9.3	10.0	10.6	11.3	13.2	11.8
Northeast	0.8	1.2	1.4	1.5	1.5	1.6	2.0	1.8
New England	0.2	0.3	0.3	0.3	0.4	0.4	0.5	0.5
Middle Atlantic	0.6	0.9	1.1	1.2	1.2	1.2	1.5	1.4
Midwest	0.9	1.3	1.5	1.7	1.7	1.9	2.4	2.1
East North Central	0.5	0.8	0.9	0.9	1.0	1.1	1.4	1.2
West North Central	0.4	0.6	0.7	0.7	0.7	0.8	1.0	0.9
South	2.3	3.3	3.8	4.1	4.3	4.6	5.1	4.6
South Atlantic	1.3	1.9	2.2	2.4	2.5	2.7	3.0	2.7
East South Central	0.4	0.5	0.6	0.6	0.6	0.7	0.8	0.7
West South Central	0.7	1.0	1.1	1.2	1.2	1.2	1.4	1.2
West	1.6	2.3	2.6	2.7	2.9	3.2	3.6	3.3
Mountain	0.7	1.0	1.1	1.2	1.2	1.3	1.5	1.4
Pacific	0.9	1.3	1.5	1.6	1.7	1.9	2.2	2.0

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	5/23	5/30	6/6	6/13	6/20	6/27	7/4	7/11
United States	-16.7	-14.2	-14.4	-13.7	-13.2	-12.4	-10.3	-11.6
Northeast	-3.3	-2.9	-3.0	-2.9	-2.8	-2.8	-2.3	-2.5
New England	-0.8	-0.7	-0.8	-0.7	-0.7	-0.7	-0.5	-0.6
Middle Atlantic	-2.5	-2.2	-2.2	-2.2	-2.1	-2.1	-1.8	-1.9
Midwest	-2.7	-2.3	-2.3	-2.2	-2.1	-1.9	-1.4	-1.7
East North Central	-1.6	-1.4	-1.4	-1.3	-1.3	-1.2	-0.9	-1.0
West North Central	-1.0	-0.9	-0.9	-0.8	-0.8	-0.7	-0.5	-0.6
South	-5.7	-4.7	-4.7	-4.4	-4.2	-3.9	-3.3	-3.8
South Atlantic	-3.5	-3.0	-3.0	-2.8	-2.6	-2.5	-2.1	-2.4
East South Central	-0.7	-0.6	-0.6	-0.5	-0.5	-0.5	-0.3	-0.4
West South Central	-1.5	-1.2	-1.2	-1.1	-1.1	-1.0	-0.9	-1.0
West	-5.0	-4.3	-4.4	-4.2	-4.0	-3.8	-3.3	-3.6
Mountain	-1.7	-1.4	-1.4	-1.3	-1.3	-1.2	-1.0	-1.1
Pacific	-3.3	-2.9	-3.0	-2.9	-2.8	-2.6	-2.3	-2.5

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	5/23	5/30	6/6	6/13	6/20	6/27	7/4	7/11
United States	-74%	-63%	-61%	-58%	-55%	-52%	-44%	-50%
Northeast	-80%	-71%	-68%	-66%	-65%	-63%	-53%	-58%
New England	-81%	-72%	-70%	-67%	-65%	-63%	-49%	-56%
Middle Atlantic	-79%	-70%	-68%	-65%	-65%	-63%	-54%	-58%
Midwest	-74%	-63%	-60%	-57%	-54%	-50%	-37%	-44%
East North Central	-75%	-65%	-62%	-59%	-56%	-52%	-39%	-46%
West North Central	-71%	-60%	-58%	-54%	-52%	-48%	-35%	-42%
South	-71%	-59%	-55%	-52%	-49%	-46%	-39%	-45%
South Atlantic	-73%	-62%	-58%	-54%	-51%	-48%	-41%	-47%
East South Central	-66%	-54%	-50%	-48%	-43%	-40%	-31%	-39%
West South Central	-68%	-55%	-52%	-49%	-47%	-46%	-39%	-44%
West	-76%	-65%	-63%	-61%	-58%	-55%	-48%	-52%
Mountain	-71%	-59%	-56%	-53%	-51%	-48%	-41%	-45%
Pacific	-78%	-69%	-67%	-65%	-61%	-58%	-51%	-56%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	5/23	5/30	6/6	6/13	6/20	6/27	7/4	7/11
United States	-1,323	-1,130	-1,146	-1,093	-1,051	-995	-823	-959
Northeast	-258	-229	-235	-226	-225	-219	-183	-206
New England	-62	-55	-57	-55	-53	-51	-40	-47
Middle Atlantic	-196	-174	-178	-172	-172	-168	-144	-159
Midwest	-220	-188	-192	-183	-176	-163	-119	-148
East North Central	-144	-124	-126	-120	-115	-107	-79	-97
West North Central	-76	-64	-66	-63	-61	-56	-41	-51
South	-445	-370	-367	-344	-327	-308	-257	-309
South Atlantic	-283	-238	-236	-221	-210	-195	-165	-197
East South Central	-49	-40	-40	-37	-34	-32	-24	-31
West South Central	-113	-92	-91	-86	-83	-81	-67	-80
West	-399	-344	-352	-340	-324	-306	-264	-297
Mountain	-129	-108	-109	-104	-99	-92	-79	-89
Pacific	-270	-236	-243	-236	-224	-213	-185	-208

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	5/23	5/30	6/6	6/13	6/20	6/27	7/4	7/11
United States	-490	-417	-422	-401	-385	-363	-298	-350
Northeast	-90	-79	-81	-78	-77	-75	-62	-70
New England	-25	-22	-23	-22	-21	-20	-16	-19
Middle Atlantic	-65	-57	-59	-56	-56	-55	-46	-51
Midwest	-91	-77	-78	-75	-72	-66	-48	-60
East North Central	-59	-50	-51	-48	-46	-43	-31	-39
West North Central	-32	-27	-27	-26	-25	-23	-17	-21
South	-170	-140	-139	-130	-123	-115	-96	-116
South Atlantic	-103	-86	-85	-79	-75	-69	-59	-71
East South Central	-24	-19	-19	-18	-16	-15	-12	-15
West South Central	-43	-35	-35	-32	-32	-30	-25	-30
West	-139	-120	-123	-119	-113	-107	-93	-104
Mountain	-44	-36	-36	-35	-33	-31	-26	-30
Pacific	-95	-84	-86	-84	-80	-76	-66	-74

YEAR-OVER-YEAR NET CHANGE IN WEEKLY LOCAL TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	5/23	5/30	6/6	6/13	6/20	6/27	7/4	7/11
United States	-318	-272	-276	-264	-255	-243	-205	-236
Northeast	-81	-72	-74	-72	-72	-71	-61	-67
New England	-12	-11	-11	-11	-10	-10	-8	-9
Middle Atlantic	-69	-61	-63	-61	-61	-61	-53	-58
Midwest	-39	-33	-34	-32	-31	-29	-21	-26
East North Central	-24	-21	-21	-20	-19	-18	-13	-16
West North Central	-15	-12	-13	-12	-12	-11	-8	-10
South	-114	-95	-95	-89	-85	-80	-68	-81
South Atlantic	-78	-66	-66	-62	-59	-55	-48	-56
East South Central	-11	-9	-9	-8	-7	-7	-5	-7
West South Central	-25	-21	-20	-19	-19	-18	-15	-18
West	-83	-72	-73	-71	-67	-64	-55	-62
Mountain	-30	-25	-25	-24	-23	-22	-19	-22
Pacific	-53	-46	-48	-46	-44	-41	-36	-40

STATE TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	5/23	5/30	6/6	6/13	6/20	6/27	7/4	7/11
Alabama	95	121	135	136	157	157	180	160
Alaska	17	23	26	27	27	29	33	30
Arizona	143	202	251	274	280	296	318	287
Arkansas	53	74	81	86	87	90	113	97
California	704	1,013	1,142	1,200	1,327	1,436	1,659	1,492
Colorado	108	160	178	193	205	231	264	257
Connecticut	58	81	93	101	108	120	152	122
Delaware	12	20	23	28	25	29	37	30
Florida	525	756	888	982	1,081	1,140	1,144	1,096
Georgia	208	282	324	337	361	380	459	386
Hawaii	36	67	67	79	85	89	99	105
Idaho	37	52	60	66	68	78	90	80
Illinois	153	235	261	285	304	330	453	386
Indiana	74	105	119	126	144	146	169	166
Iowa	56	80	87	95	99	109	131	121
Kansas	56	76	88	98	103	110	125	113
Kentucky	59	82	93	99	105	104	133	113
Louisiana	78	108	125	131	137	144	150	162
Maine	19	29	30	33	36	37	42	44
Maryland	92	132	157	175	177	203	246	208
Massachusetts	66	108	122	139	146	156	229	192
Michigan	144	199	230	246	256	288	370	325
Minnesota	80	112	123	127	128	145	193	159
Mississippi	77	102	114	121	134	140	152	141
Missouri	81	118	134	148	156	171	203	182
Montana	32	44	48	52	54	60	67	68
Nebraska	33	45	49	50	50	59	77	71
Nevada	238	330	358	358	379	384	416	389
New Hampshire	21	30	33	35	41	42	54	50
New Jersey	158	218	258	288	297	334	407	379
New Mexico	47	65	72	79	79	90	100	92
New York	332	484	538	559	541	533	642	580
North Carolina	160	229	262	283	290	316	376	314
North Dakota	21	29	31	32	34	36	42	37
Ohio	160	225	265	292	307	332	401	347
Oklahoma	63	92	99	108	108	116	134	119
Oregon	70	99	110	116	123	137	163	148
Pennsylvania	156	234	271	307	320	347	452	405
Rhode Island	10	15	17	19	21	22	30	25
South Carolina	109	161	180	196	202	211	211	191
South Dakota	23	32	36	39	41	45	53	50
Tennessee	130	185	216	234	247	270	303	269
Texas	487	681	782	829	857	874	976	869
Utah	62	86	100	105	111	122	142	130
Vermont	15	21	22	23	23	24	29	29
Virginia	136	195	229	250	249	280	352	308
Washington	90	132	147	158	166	176	213	187
Washington D.C.	24	50	51	62	60	64	84	76
West Virginia	27	37	43	45	49	52	59	55
Wisconsin	66	93	108	116	123	134	167	149
Wyoming	23	33	37	39	44	48	54	54
Puerto Rico	8	15	19	27	34	41	56	59

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	5/23	5/30	6/6	6/13	6/20	6/27	7/4	7/11
Alabama	-137	-111	-111	-110	-89	-89	-63	-83
Alaska	-40	-34	-34	-33	-33	-31	-27	-29
Arizona	-291	-231	-208	-185	-179	-163	-136	-168
Arkansas	-96	-75	-77	-71	-70	-68	-43	-59
California	-2,283	-1,975	-2,020	-1,962	-1,835	-1,726	-1,470	-1,637
Colorado	-328	-276	-283	-268	-256	-230	-192	-199
Connecticut	-187	-164	-166	-159	-152	-140	-105	-135
Delaware	-34	-26	-26	-20	-24	-19	-11	-18
Florida	-1,545	-1,313	-1,303	-1,209	-1,110	-1,050	-1,024	-1,072
Georgia	-416	-342	-336	-323	-299	-281	-195	-267
Hawaii	-489	-459	-489	-478	-471	-467	-451	-445
Idaho	-77	-62	-61	-55	-52	-43	-29	-39
Illinois	-688	-606	-629	-606	-586	-560	-429	-495
Indiana	-173	-142	-143	-135	-118	-116	-90	-93
Iowa	-130	-107	-110	-102	-98	-88	-64	-74
Kansas	-109	-88	-86	-76	-71	-64	-47	-59
Kentucky	-147	-124	-125	-118	-113	-114	-83	-103
Louisiana	-184	-155	-154	-148	-141	-134	-126	-113
Maine	-73	-63	-68	-64	-62	-60	-55	-52
Maryland	-274	-234	-230	-212	-210	-185	-137	-175
Massachusetts	-420	-378	-392	-376	-368	-359	-280	-317
Michigan	-325	-269	-266	-250	-240	-208	-121	-166
Minnesota	-231	-199	-206	-202	-202	-184	-133	-167
Mississippi	-107	-82	-81	-74	-60	-54	-40	-52
Missouri	-226	-189	-190	-177	-169	-154	-119	-139
Montana	-67	-55	-57	-53	-50	-45	-36	-35
Nebraska	-76	-65	-67	-66	-65	-57	-37	-43
Nevada	-617	-524	-546	-546	-525	-520	-479	-506
New Hampshire	-66	-57	-60	-58	-52	-51	-38	-42
New Jersey	-530	-470	-469	-440	-431	-394	-313	-342
New Mexico	-109	-90	-92	-85	-86	-74	-63	-71
New York	-1,339	-1,187	-1,231	-1,210	-1,228	-1,235	-1,109	-1,171
North Carolina	-368	-299	-297	-276	-269	-243	-177	-239
North Dakota	-41	-33	-34	-32	-31	-29	-23	-27
Ohio	-447	-382	-378	-351	-335	-310	-234	-289
Oklahoma	-123	-94	-98	-89	-89	-81	-61	-76
Oregon	-191	-161	-166	-160	-153	-139	-110	-125
Pennsylvania	-611	-533	-540	-505	-492	-464	-351	-398
Rhode Island	-36	-31	-31	-29	-28	-27	-18	-23
South Carolina	-200	-148	-147	-130	-125	-116	-113	-133
South Dakota	-45	-36	-36	-33	-31	-27	-18	-21
Tennessee	-313	-257	-252	-234	-221	-198	-161	-194
Texas	-1,050	-856	-845	-798	-770	-753	-634	-741
Utah	-135	-112	-109	-104	-98	-87	-64	-77
Vermont	-39	-34	-36	-35	-35	-34	-28	-28
Virginia	-402	-344	-342	-320	-321	-290	-212	-256
Washington	-318	-275	-284	-273	-265	-255	-214	-239
Washington D.C.	-249	-224	-239	-228	-230	-225	-203	-211
West Virginia	-60	-50	-50	-47	-44	-41	-33	-37
Wisconsin	-186	-159	-159	-150	-144	-133	-97	-114
Wyoming	-51	-41	-42	-40	-35	-30	-24	-24
Puerto Rico	-92	-86	-87	-80	-73	-65	-49	-46

STATE TABLES

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	5/23	5/30	6/6	6/13	6/20	6/27	7/4	7/11
Alabama	-59%	-48%	-45%	-45%	-36%	-36%	-26%	-35%
Alaska	-70%	-59%	-57%	-55%	-55%	-52%	-44%	-51%
Arizona	-67%	-53%	-45%	-40%	-39%	-35%	-30%	-38%
Arkansas	-65%	-50%	-49%	-45%	-45%	-43%	-27%	-39%
California	-76%	-66%	-64%	-62%	-58%	-55%	-47%	-54%
Colorado	-75%	-63%	-61%	-58%	-56%	-50%	-42%	-45%
Connecticut	-76%	-67%	-64%	-61%	-59%	-54%	-41%	-54%
Delaware	-73%	-57%	-53%	-42%	-49%	-40%	-24%	-38%
Florida	-75%	-63%	-59%	-55%	-51%	-48%	-47%	-51%
Georgia	-67%	-55%	-51%	-49%	-45%	-43%	-30%	-42%
Hawaii	-93%	-87%	-88%	-86%	-85%	-84%	-82%	-84%
Idaho	-68%	-55%	-50%	-45%	-43%	-35%	-24%	-34%
Illinois	-82%	-72%	-71%	-68%	-66%	-63%	-49%	-58%
Indiana	-70%	-57%	-54%	-52%	-45%	-44%	-35%	-37%
Iowa	-70%	-57%	-56%	-52%	-50%	-44%	-33%	-39%
Kansas	-66%	-53%	-49%	-44%	-41%	-37%	-27%	-36%
Kentucky	-71%	-60%	-57%	-54%	-52%	-52%	-38%	-49%
Louisiana	-70%	-59%	-55%	-53%	-51%	-48%	-46%	-42%
Maine	-80%	-69%	-70%	-66%	-63%	-62%	-57%	-56%
Maryland	-75%	-64%	-59%	-55%	-54%	-48%	-36%	-47%
Massachusetts	-86%	-78%	-76%	-73%	-72%	-70%	-55%	-64%
Michigan	-69%	-57%	-54%	-50%	-48%	-42%	-25%	-35%
Minnesota	-74%	-64%	-63%	-61%	-61%	-56%	-41%	-53%
Mississippi	-58%	-45%	-41%	-38%	-31%	-28%	-21%	-28%
Missouri	-74%	-62%	-59%	-54%	-52%	-47%	-37%	-45%
Montana	-68%	-56%	-54%	-50%	-48%	-43%	-35%	-35%
Nebraska	-70%	-59%	-58%	-57%	-57%	-49%	-33%	-39%
Nevada	-72%	-61%	-60%	-60%	-58%	-58%	-54%	-58%
New Hampshire	-76%	-65%	-65%	-63%	-56%	-55%	-41%	-47%
New Jersey	-77%	-68%	-65%	-60%	-59%	-54%	-43%	-49%
New Mexico	-70%	-58%	-56%	-52%	-52%	-45%	-38%	-45%
New York	-80%	-71%	-70%	-68%	-69%	-70%	-63%	-69%
North Carolina	-70%	-57%	-53%	-49%	-48%	-43%	-32%	-45%
North Dakota	-66%	-54%	-52%	-50%	-47%	-44%	-35%	-43%
Ohio	-74%	-63%	-59%	-55%	-52%	-48%	-37%	-47%
Oklahoma	-66%	-50%	-50%	-45%	-45%	-41%	-31%	-40%
Oregon	-73%	-62%	-60%	-58%	-56%	-51%	-40%	-47%
Pennsylvania	-80%	-70%	-67%	-62%	-61%	-57%	-44%	-51%
Rhode Island	-78%	-67%	-65%	-60%	-58%	-55%	-37%	-49%
South Carolina	-65%	-48%	-45%	-40%	-38%	-35%	-35%	-42%
South Dakota	-66%	-53%	-50%	-46%	-43%	-37%	-26%	-31%
Tennessee	-71%	-58%	-54%	-50%	-47%	-42%	-35%	-43%
Texas	-68%	-56%	-52%	-49%	-47%	-46%	-39%	-48%
Utah	-68%	-57%	-52%	-50%	-47%	-42%	-31%	-38%
Vermont	-72%	-62%	-62%	-60%	-61%	-58%	-49%	-51%
Virginia	-75%	-64%	-60%	-56%	-56%	-51%	-38%	-47%
Washington	-78%	-68%	-66%	-63%	-61%	-59%	-50%	-58%
Washington D.C.	-91%	-82%	-82%	-79%	-79%	-78%	-71%	-76%
West Virginia	-69%	-57%	-54%	-51%	-47%	-44%	-35%	-42%
Wisconsin	-74%	-63%	-60%	-56%	-54%	-50%	-37%	-45%
Wyoming	-69%	-55%	-54%	-50%	-45%	-39%	-31%	-32%
Puerto Rico	-92%	-85%	-82%	-75%	-68%	-61%	-47%	-45%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX REVENUE(\$ MILLIONS)								
WEEK ENDING...	5/23	5/30	6/6	6/13	6/20	6/27	7/4	7/11
Alabama	-7	-6	-6	-6	-4	-5	-3	-4
Alaska	-4	-3	-3	-3	-3	-3	-3	-3
Arizona	-20	-16	-14	-13	-12	-11	-9	-12
Arkansas	-6	-5	-5	-5	-4	-4	-3	-4
California	-177	-153	-156	-152	-142	-134	-114	-131
Colorado	-38	-32	-33	-31	-30	-27	-22	-24
Connecticut	-14	-12	-12	-12	-11	-10	-8	-10
Delaware	-3	-3	-2	-2	-2	-2	-1	-2
Florida	-112	-96	-95	-88	-81	-76	-75	-81
Georgia	-51	-42	-41	-40	-37	-35	-24	-34
Hawaii	-40	-38	-40	-39	-39	-38	-37	-38
Idaho	-6	-5	-4	-4	-4	-3	-2	-3
Illinois	-76	-67	-70	-67	-65	-62	-47	-57
Indiana	-12	-10	-10	-10	-8	-8	-6	-7
Iowa	-7	-6	-6	-5	-5	-5	-3	-4
Kansas	-6	-5	-5	-4	-4	-3	-3	-3
Kentucky	-11	-9	-9	-9	-8	-8	-6	-8
Louisiana	-11	-9	-9	-9	-8	-8	-7	-7
Maine	-4	-3	-4	-3	-3	-3	-3	-3
Maryland	-30	-26	-25	-23	-23	-20	-15	-20
Massachusetts	-36	-32	-34	-32	-32	-31	-24	-28
Michigan	-28	-23	-23	-21	-20	-18	-10	-15
Minnesota	-34	-29	-31	-30	-30	-27	-20	-26
Mississippi	-6	-5	-4	-4	-3	-3	-2	-3
Missouri	-19	-16	-16	-15	-14	-13	-10	-12
Montana	-4	-3	-3	-3	-3	-3	-2	-2
Nebraska	-6	-5	-5	-5	-5	-4	-3	-3
Nevada	-44	-37	-39	-39	-37	-37	-34	-37
New Hampshire	-3	-3	-3	-3	-3	-3	-2	-2
New Jersey	-39	-35	-35	-33	-32	-29	-23	-26
New Mexico	-5	-4	-4	-4	-4	-4	-3	-3
New York	-119	-106	-110	-108	-109	-110	-99	-108
North Carolina	-27	-22	-21	-20	-19	-18	-13	-18
North Dakota	-3	-2	-2	-2	-2	-2	-1	-2
Ohio	-28	-24	-24	-22	-21	-20	-15	-19
Oklahoma	-7	-6	-6	-5	-5	-5	-4	-5
Oregon	-18	-15	-15	-15	-14	-13	-10	-12
Pennsylvania	-38	-33	-33	-31	-30	-29	-22	-25
Rhode Island	-3	-2	-2	-2	-2	-2	-1	-2
South Carolina	-11	-8	-8	-7	-7	-6	-6	-7
South Dakota	-2	-2	-2	-2	-2	-1	-1	-1
Tennessee	-25	-21	-20	-19	-18	-16	-13	-16
Texas	-89	-73	-72	-68	-65	-64	-54	-65
Utah	-10	-8	-8	-8	-7	-7	-5	-6
Vermont	-2	-2	-2	-2	-2	-2	-1	-2
Virginia	-26	-22	-22	-21	-21	-19	-14	-17
Washington	-31	-27	-28	-27	-26	-25	-21	-24
Washington D.C.	-20	-18	-19	-18	-18	-18	-16	-17
West Virginia	-3	-2	-2	-2	-2	-2	-1	-2
Wisconsin	-15	-13	-13	-12	-11	-11	-8	-9
Wyoming	-3	-2	-2	-2	-2	-2	-1	-1
Puerto Rico	-4	-4	-4	-4	-3	-3	-2	-2

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	5/23	5/30	6/6	6/13	6/20	6/27	7/4	7/11
Alabama	-3	-3	-3	-3	-2	-2	-2	-2
Alaska	0	0	0	0	0	0	0	0
Arizona	-8	-7	-6	-5	-5	-5	-4	-5
Arkansas	-4	-3	-3	-3	-3	-3	-2	-2
California	-67	-58	-59	-57	-54	-51	-43	-49
Colorado	-7	-6	-6	-6	-6	-5	-4	-5
Connecticut	-9	-8	-8	-7	-7	-6	-5	-6
Delaware	0	0	0	0	0	0	0	0
Florida	-45	-38	-38	-35	-32	-31	-30	-32
Georgia	-14	-12	-11	-11	-10	-10	-7	-9
Hawaii	-18	-17	-18	-18	-17	-17	-17	-17
Idaho	-2	-2	-2	-2	-2	-1	-1	-1
Illinois	-26	-23	-23	-22	-22	-21	-16	-19
Indiana	-6	-5	-5	-5	-4	-4	-3	-3
Iowa	-5	-4	-4	-4	-4	-3	-2	-3
Kansas	-3	-3	-3	-2	-2	-2	-1	-2
Kentucky	-5	-4	-4	-4	-4	-4	-3	-3
Louisiana	-5	-4	-4	-4	-4	-4	-4	-3
Maine	-2	-2	-2	-2	-2	-2	-2	-2
Maryland	-9	-8	-8	-7	-7	-6	-5	-6
Massachusetts	-12	-10	-11	-10	-10	-10	-8	-9
Michigan	-14	-12	-12	-11	-11	-9	-5	-8
Minnesota	-13	-11	-11	-11	-11	-10	-7	-10
Mississippi	-4	-3	-3	-3	-2	-2	-2	-2
Missouri	-6	-5	-5	-5	-5	-4	-3	-4
Montana	-1	-1	-1	-1	-1	-1	-1	-1
Nebraska	-2	-2	-2	-2	-2	-2	-1	-1
Nevada	-14	-12	-13	-13	-12	-12	-11	-12
New Hampshire	0	0	0	0	0	0	0	0
New Jersey	-15	-13	-13	-12	-12	-11	-9	-10
New Mexico	-4	-4	-4	-3	-3	-3	-3	-3
New York	-34	-30	-31	-31	-31	-31	-28	-31
North Carolina	-13	-10	-10	-9	-9	-8	-6	-8
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-13	-11	-11	-10	-10	-9	-7	-9
Oklahoma	-4	-3	-4	-3	-3	-3	-2	-3
Oregon	-3	-2	-3	-2	-2	-2	-2	-2
Pennsylvania	-16	-14	-14	-14	-13	-12	-9	-11
Rhode Island	-1	-1	-1	-1	-1	-1	0	-1
South Carolina	-8	-6	-6	-5	-5	-5	-4	-5
South Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Tennessee	-11	-9	-9	-9	-8	-7	-6	-7
Texas	-29	-24	-24	-22	-22	-21	-18	-21
Utah	-5	-4	-4	-4	-4	-3	-2	-3
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-11	-10	-10	-9	-9	-8	-6	-7
Washington	-7	-6	-6	-6	-6	-6	-5	-5
Washington D.C.	0	0	0	0	0	0	0	0
West Virginia	-3	-2	-2	-2	-2	-2	-1	-2
Wisconsin	-7	-6	-6	-6	-6	-5	-4	-5
Wyoming	-1	-1	-1	-1	-1	-1	0	0
Puerto Rico	0	0	0	0	0	0	0	0

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN LOCAL TOTAL TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	5/23	5/30	6/6	6/13	6/20	6/27	7/4	7/11
Alabama	-2	-1	-1	-1	-1	-1	-1	-1
Alaska	-1	-1	-1	-1	-1	-1	-1	-1
Arizona	-5	-4	-3	-3	-3	-3	-2	-3
Arkansas	-1	-1	-1	-1	-1	-1	-1	-1
California	-42	-36	-37	-36	-34	-32	-27	-31
Colorado	-6	-5	-5	-5	-5	-4	-4	-4
Connecticut	-2	-2	-2	-2	-2	-2	-1	-2
Delaware	0	0	0	0	0	0	0	0
Florida	-32	-27	-27	-25	-23	-22	-21	-23
Georgia	-8	-7	-7	-6	-6	-5	-4	-5
Hawaii	-4	-4	-4	-4	-4	-4	-4	-4
Idaho	-1	0	0	0	0	0	0	0
Illinois	-11	-10	-10	-10	-10	-9	-7	-8
Indiana	-2	-2	-2	-2	-2	-2	-1	-1
Iowa	-1	-1	-1	-1	-1	-1	-1	-1
Kansas	-1	-1	-1	-1	-1	-1	-1	-1
Kentucky	-2	-1	-1	-1	-1	-1	-1	-1
Louisiana	-3	-2	-2	-2	-2	-2	-2	-2
Maine	-1	-1	-1	-1	-1	-1	-1	-1
Maryland	-7	-6	-6	-5	-5	-5	-3	-4
Massachusetts	-7	-6	-7	-6	-6	-6	-5	-5
Michigan	-3	-2	-2	-2	-2	-2	-1	-2
Minnesota	-5	-5	-5	-5	-5	-4	-3	-4
Mississippi	-1	-1	-1	-1	-1	-1	-1	-1
Missouri	-3	-3	-3	-2	-2	-2	-2	-2
Montana	-1	0	0	0	0	0	0	0
Nebraska	-1	-1	-1	-1	-1	-1	-1	-1
Nevada	-14	-12	-13	-13	-12	-12	-11	-12
New Hampshire	-1	-1	-1	-1	-1	-1	-1	-1
New Jersey	-8	-7	-7	-7	-7	-6	-5	-6
New Mexico	-1	-1	-1	-1	-1	-1	-1	-1
New York	-53	-47	-49	-48	-48	-49	-44	-48
North Carolina	-8	-6	-6	-6	-6	-5	-4	-5
North Dakota	-2	-2	-2	-2	-1	-1	-1	-1
Ohio	-8	-7	-7	-6	-6	-5	-4	-5
Oklahoma	-2	-2	-2	-2	-2	-2	-1	-2
Oregon	-2	-2	-2	-2	-2	-2	-1	-2
Pennsylvania	-7	-6	-7	-6	-6	-6	-4	-5
Rhode Island	0	0	0	0	0	0	0	0
South Carolina	-4	-3	-3	-3	-2	-2	-2	-3
South Dakota	-1	0	0	0	0	0	0	0
Tennessee	-6	-5	-5	-5	-4	-4	-3	-4
Texas	-19	-15	-15	-14	-14	-13	-11	-14
Utah	-2	-2	-1	-1	-1	-1	-1	-1
Vermont	-1	-1	-1	-1	-1	-1	0	0
Virginia	-7	-6	-6	-6	-6	-5	-4	-5
Washington	-4	-3	-4	-3	-3	-3	-3	-3
Washington D.C.	-11	-10	-11	-10	-10	-10	-9	-10
West Virginia	-1	-1	-1	0	0	0	0	0
Wisconsin	-3	-2	-2	-2	-2	-2	-1	-2
Wyoming	-1	-1	-1	-1	0	0	0	0
Puerto Rico	-6	-5	-5	-5	-5	-4	-3	-3

This analysis was conducted by Tourism Economics, an Oxford Economics Company, with data inputs from STR, Airline Data Inc, the Transportation Security Administration, and the U.S. Travel Association.

About the U.S. Travel Association

The U.S. Travel Association is the national, non-profit organization representing all components of the travel industry that generates \$2.6 trillion in economic output. It is the voice for the collective interests of the U.S. travel industry and the association's 1,350 member organizations. U.S. Travel's mission is to promote and facilitate increased travel to and within the United States. For more information, visit www.ustravel.org.



About Tourism Economics

Tourism Economics is an Oxford Economics company with a singular objective: combine an understanding of the travel sector with proven economic tools to answer the most important questions facing our clients. More than 500 companies, associations, and destination work with Tourism Economics every year as a research partner. We bring decades of experience to every engagement to help our clients make better marketing, investment, and policy decisions.



The U.S. Travel Association and Tourism Economics wish to thank the following organizations for their significant contributions:

Airline Data Inc has been considered the Gold Standard for supplying quality U.S. commercial airline data for over 30 years. Our online tool, The Hub, delivers detailed airline schedules, leakage, and full passenger itinerary data on one platform – all at cost-effective rates. Clients agree that our proprietary reconciliation process instills a high level of confidence in understanding market dynamics that are not found in data provided by other vendors.



STR provides premium data benchmarking, analytics and marketplace insights for global hospitality sectors. We deliver data that is confidential, accurate and actionable, and our comprehensive solutions empower our clients to strategize and compete within their markets.



Arrivalist is the leading location intelligence platform in the travel industry. The company uses multiple location data sets to provide actionable insights on consumer behavior, competitive share, media effectiveness, and market trends. Over 200 travel marketers, including 100 Cities, 40 US states, and 4 of the top 10 US Theme Parks, use these insights to inform media strategy, operations, and destination development. Arrivalist is headquartered in New York City, with offices in San Francisco and Toronto.



As travel has begun to resume, Tourism Economics has adjusted the model to capture the shift from fly to drive travel. This produced an upward revision to travel spending that begins the week ending May 23.