

WEEKLY CORONAVIRUS IMPACT ON TRAVEL EXPENDITURES IN THE U.S.

JULY 23, 2020 UPDATE

NATIONAL FINDINGS

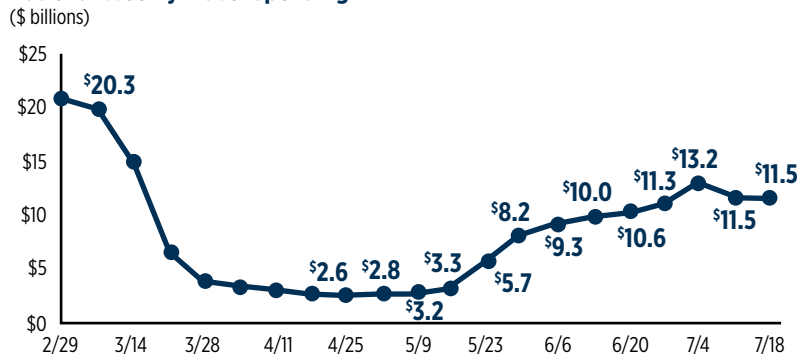
The recovery in travel spending plateaued for the week ending July 18th, remaining even with the prior week. With the exception of the boost seen around the July 4th holiday weekend, travel spending growth has slowed substantially over the past month, seeing just a 9% increase compared to four weeks ago.

National weekly travel spending equaled the previous week, tallying \$11.5 billion. There has been a shift in type of travel compared to last week, as air trips fell 4% but was compensated by an 8% increase in car trips.

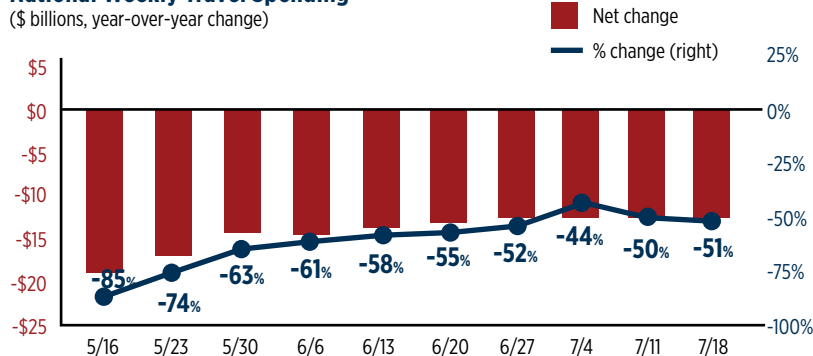
The travel economy measured 51% below last year's levels for the week ending July 18th, registering a \$12.0 billion loss when compared to the same week a year ago.

Since the beginning of March, the COVID-19 pandemic has resulted in a \$297 billion in losses for the U.S. travel economy.

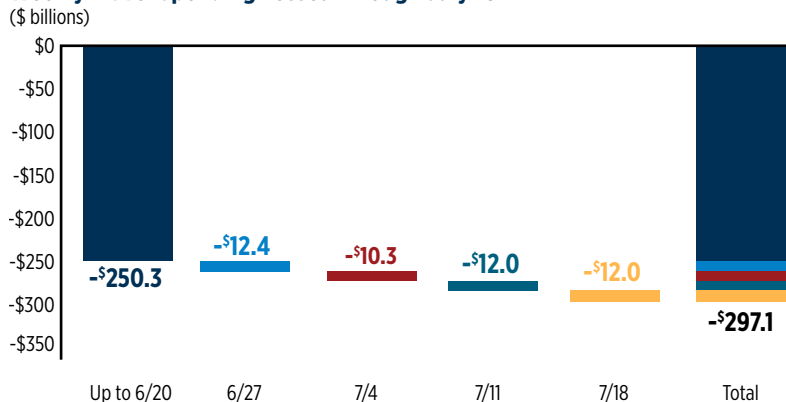
National Weekly Travel Spending



National Weekly Travel Spending



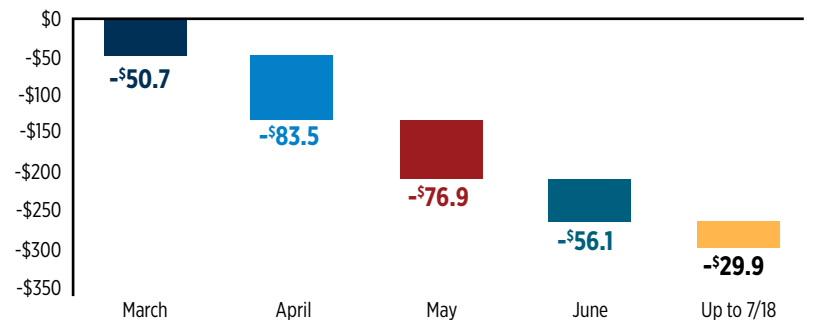
Weekly Travel Spending Losses Through July 18th



NATIONAL FINDINGS (CONTINUED)

As we pass the midway mark of July, the month is on pace for over \$51 billion in travel spending losses.

Travel Spending Loss Week of July 18th
(\$ billions)



REGIONAL FINDINGS

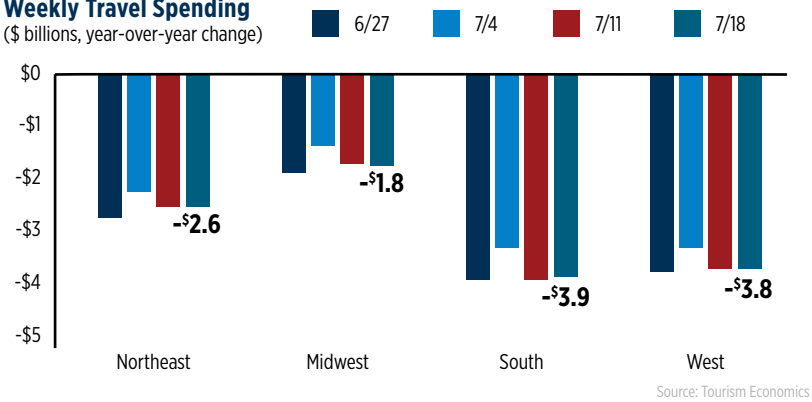
Travel spending losses for the week ending July 18th ticked up in the Midwest to \$1.8 billion and in the West to \$2.8 billion. The Northeast remained flat at \$2.6 billion, while the South witnessed a slight improvement to \$3.9 billion.

Over the past 20 weeks, cumulative losses have tallied \$59.2 billion for the Northeast, \$46.5 billion for the Midwest, \$101.3 billion for the South, and \$90.0 billion for the West.

The Midwest (-47%) and West (-54%) experienced minor declines compared to last week; conversely, the Northeast (-59%) and South (-46%) saw slight improvements.

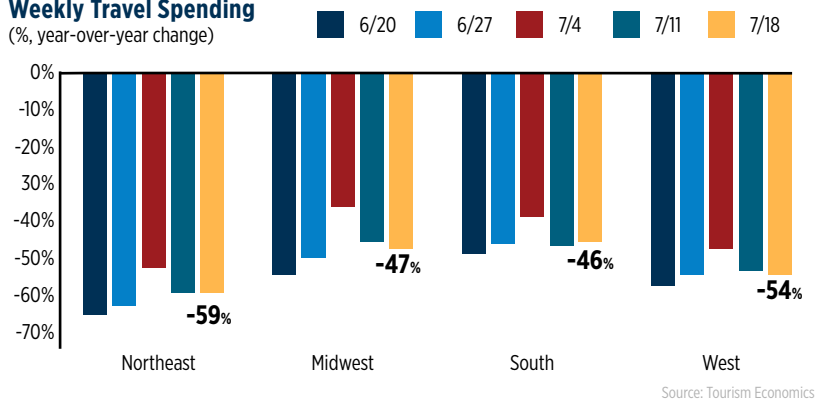
Weekly Travel Spending

(\$ billions, year-over-year change)



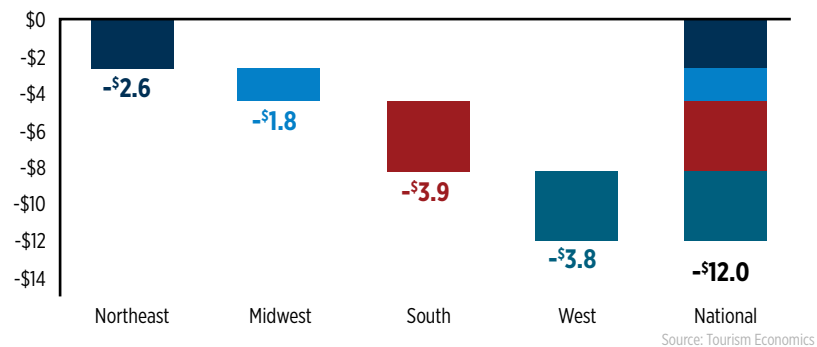
Weekly Travel Spending

(% year-over-year change)



Travel Spending Loss Week of July 18th

(\$ billions)



REGIONAL FINDINGS (CONTINUED)

New York's travel spending decline exceeded 70%, joining the District of Columbia and Hawaii with losses exceeding that benchmark. Eleven additional states experienced losses greater than 50%.

The number of states posting weekly losses of less than 40% shrank once again from 15 states to 12 states.

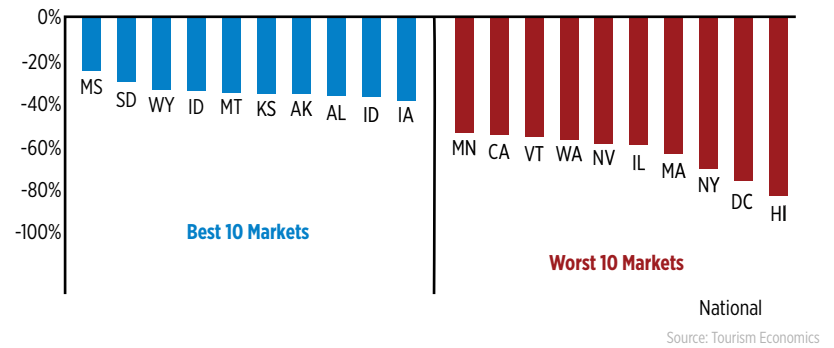
Over the past four weeks, the dynamic favoring destinations without large urban centers has remained prevalent, with the best performing states including Nebraska, Montana, South Dakota, New Jersey, Wyoming, and Iowa.

The continual depressed levels of travel spending has produced a loss of \$38.0 billion in federal, state, and local tax revenue since March 1st.

This includes \$23.6 billion in federal taxes, \$8.7 billion in state taxes, and \$5.7 billion in local tax revenue.

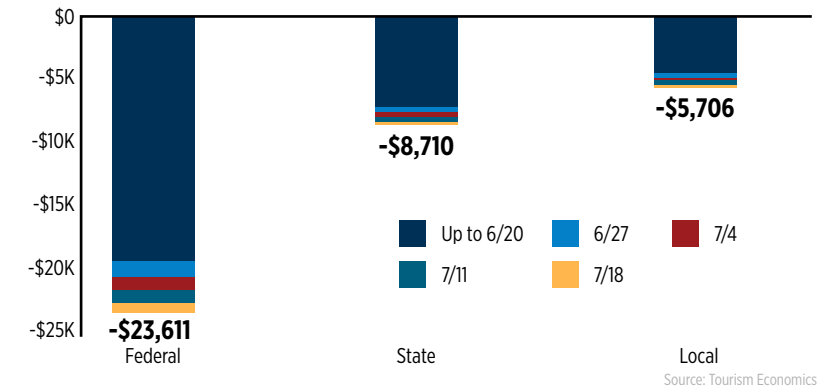
Weekly Travel Spending (Week Ending July 18)

(%, year-over-year change)



National Tax Revenue Losses on Travel Spending

(\$ millions, year-over-year change)



NATIONAL AND REGIONAL TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	5/30	6/6	6/13	6/20	6/27	7/4	7/11	7/18
United States	8.2	9.3	10.0	10.6	11.3	13.2	11.5	11.5
Northeast	1.2	1.4	1.5	1.5	1.6	2.0	1.7	1.8
New England	0.3	0.3	0.3	0.4	0.4	0.5	0.4	0.5
Middle Atlantic	0.9	1.1	1.2	1.2	1.2	1.5	1.3	1.3
Midwest	1.3	1.5	1.7	1.7	1.9	2.4	2.1	2.0
East North Central	0.8	0.9	0.9	1.0	1.1	1.4	1.2	1.1
West North Central	0.6	0.7	0.7	0.7	0.8	1.0	0.9	0.8
South	3.3	3.8	4.1	4.3	4.6	5.1	4.5	4.5
South Atlantic	1.9	2.2	2.4	2.5	2.7	3.0	2.6	2.6
East South Central	0.5	0.6	0.6	0.6	0.7	0.8	0.7	0.7
West South Central	1.0	1.1	1.2	1.2	1.2	1.4	1.2	1.2
West	2.3	2.6	2.7	2.9	3.2	3.6	3.2	3.2
Mountain	1.0	1.1	1.2	1.2	1.3	1.5	1.3	1.3
Pacific	1.3	1.5	1.6	1.7	1.9	2.2	1.9	1.9

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	5/30	6/6	6/13	6/20	6/27	7/4	7/11	7/18
United States	-14.2	-14.4	-13.7	-13.2	-12.4	-10.3	-12.0	-12.0
Northeast	-2.9	-3.0	-2.9	-2.8	-2.8	-2.3	-2.6	-2.6
New England	-0.7	-0.8	-0.7	-0.7	-0.7	-0.5	-0.6	-0.6
Middle Atlantic	-2.2	-2.2	-2.2	-2.1	-2.1	-1.8	-2.0	-2.0
Midwest	-2.3	-2.3	-2.2	-2.1	-1.9	-1.4	-1.7	-1.8
East North Central	-1.4	-1.4	-1.3	-1.3	-1.2	-0.9	-1.1	-1.1
West North Central	-0.9	-0.9	-0.8	-0.8	-0.7	-0.5	-0.7	-0.7
South	-4.7	-4.7	-4.4	-4.2	-3.9	-3.3	-4.0	-3.9
South Atlantic	-3.0	-3.0	-2.8	-2.6	-2.5	-2.1	-2.5	-2.4
East South Central	-0.6	-0.6	-0.5	-0.5	-0.5	-0.3	-0.4	-0.4
West South Central	-1.2	-1.2	-1.1	-1.1	-1.0	-0.9	-1.0	-1.0
West	-4.3	-4.4	-4.2	-4.0	-3.8	-3.3	-3.7	-3.8
Mountain	-1.4	-1.4	-1.3	-1.3	-1.2	-1.0	-1.2	-1.2
Pacific	-2.9	-3.0	-2.9	-2.8	-2.6	-2.3	-2.6	-2.6

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	5/30	6/6	6/13	6/20	6/27	7/4	7/11	7/18
United States	-63%	-61%	-58%	-55%	-52%	-44%	-51%	-51%
Northeast	-71%	-68%	-66%	-65%	-63%	-53%	-60%	-59%
New England	-72%	-70%	-67%	-65%	-63%	-49%	-58%	-57%
Middle Atlantic	-70%	-68%	-65%	-65%	-63%	-54%	-60%	-60%
Midwest	-63%	-60%	-57%	-54%	-50%	-37%	-46%	-47%
East North Central	-65%	-62%	-59%	-56%	-52%	-39%	-47%	-49%
West North Central	-60%	-58%	-54%	-52%	-48%	-35%	-44%	-45%
South	-59%	-55%	-52%	-49%	-46%	-39%	-47%	-46%
South Atlantic	-62%	-58%	-54%	-51%	-48%	-41%	-49%	-48%
East South Central	-54%	-50%	-48%	-43%	-40%	-31%	-40%	-39%
West South Central	-55%	-52%	-49%	-47%	-46%	-39%	-46%	-45%
West	-65%	-63%	-61%	-58%	-55%	-48%	-54%	-54%
Mountain	-59%	-56%	-53%	-51%	-48%	-41%	-47%	-48%
Pacific	-69%	-67%	-65%	-61%	-58%	-51%	-58%	-58%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	5/30	6/6	6/13	6/20	6/27	7/4	7/11	7/18
United States	-1,130	-1,146	-1,093	-1,051	-995	-823	-959	-961
Northeast	-229	-235	-226	-225	-219	-183	-206	-206
New England	-55	-57	-55	-53	-51	-40	-47	-46
Middle Atlantic	-174	-178	-172	-172	-168	-144	-159	-160
Midwest	-188	-192	-183	-176	-163	-119	-148	-153
East North Central	-124	-126	-120	-115	-107	-79	-97	-101
West North Central	-64	-66	-63	-61	-56	-41	-51	-52
South	-370	-367	-344	-327	-308	-257	-309	-303
South Atlantic	-238	-236	-221	-210	-195	-165	-197	-194
East South Central	-40	-40	-37	-34	-32	-24	-31	-31
West South Central	-92	-91	-86	-83	-81	-67	-80	-79
West	-344	-352	-340	-324	-306	-264	-297	-300
Mountain	-108	-109	-104	-99	-92	-79	-89	-91
Pacific	-236	-243	-236	-224	-213	-185	-208	-209

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	5/30	6/6	6/13	6/20	6/27	7/4	7/11	7/18
United States	-417	-422	-401	-385	-363	-298	-350	-350
Northeast	-79	-81	-78	-77	-75	-62	-70	-70
New England	-22	-23	-22	-21	-20	-16	-19	-18
Middle Atlantic	-57	-59	-56	-56	-55	-46	-51	-51
Midwest	-77	-78	-75	-72	-66	-48	-60	-62
East North Central	-50	-51	-48	-46	-43	-31	-39	-40
West North Central	-27	-27	-26	-25	-23	-17	-21	-21
South	-140	-139	-130	-123	-115	-96	-116	-113
South Atlantic	-86	-85	-79	-75	-69	-59	-71	-69
East South Central	-19	-19	-18	-16	-15	-12	-15	-15
West South Central	-35	-35	-32	-32	-30	-25	-30	-29
West	-120	-123	-119	-113	-107	-93	-104	-106
Mountain	-36	-36	-35	-33	-31	-26	-30	-31
Pacific	-84	-86	-84	-80	-76	-66	-74	-75

YEAR-OVER-YEAR NET CHANGE IN WEEKLY LOCAL TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	5/30	6/6	6/13	6/20	6/27	7/4	7/11	7/18
United States	-272	-276	-264	-255	-243	-205	-236	-237
Northeast	-72	-74	-72	-72	-71	-61	-67	-68
New England	-11	-11	-11	-10	-10	-8	-9	-9
Middle Atlantic	-61	-63	-61	-61	-61	-53	-58	-59
Midwest	-33	-34	-32	-31	-29	-21	-26	-27
East North Central	-21	-21	-20	-19	-18	-13	-16	-17
West North Central	-12	-13	-12	-12	-11	-8	-10	-10
South	-95	-95	-89	-85	-80	-68	-81	-79
South Atlantic	-66	-66	-62	-59	-55	-48	-56	-55
East South Central	-9	-9	-8	-7	-7	-5	-7	-7
West South Central	-21	-20	-19	-19	-18	-15	-18	-17
West	-72	-73	-71	-67	-64	-55	-62	-63
Mountain	-25	-25	-24	-23	-22	-19	-22	-22
Pacific	-46	-48	-46	-44	-41	-36	-40	-41

TOTAL WEEKLY TRAVEL SPENDING (\$ MILLIONS)

WEEK ENDING...	5/30	6/6	6/13	6/20	6/27	7/4	7/11	7/18
Alabama	121	135	136	157	157	180	157	156
Alaska	23	26	27	27	29	33	29	30
Arizona	202	251	274	280	296	318	281	270
Arkansas	74	81	86	87	90	113	95	101
California	1,013	1,142	1,200	1,327	1,436	1,659	1,439	1,426
Colorado	160	178	193	205	231	264	251	250
Connecticut	81	93	101	108	120	152	117	123
Delaware	20	23	28	25	29	37	30	28
Florida	756	888	982	1,081	1,140	1,144	1,061	1,082
Georgia	282	324	337	361	380	459	378	388
Hawaii	67	67	79	85	89	99	91	93
Idaho	52	60	66	68	78	90	79	79
Illinois	235	261	285	304	330	453	370	355
Indiana	105	119	126	144	146	169	163	165
Iowa	80	87	95	99	109	131	119	119
Kansas	76	88	98	103	110	125	111	112
Kentucky	82	93	99	105	104	133	109	115
Louisiana	108	125	131	137	144	150	158	159
Maine	29	30	33	36	37	42	42	45
Maryland	132	157	175	177	203	246	202	209
Massachusetts	108	122	139	146	156	229	182	185
Michigan	199	230	246	256	288	370	320	296
Minnesota	112	123	127	128	145	193	154	151
Mississippi	102	114	121	134	140	152	139	147
Missouri	118	134	148	156	171	203	178	172
Montana	44	48	52	54	60	67	67	68
Nebraska	45	49	50	50	59	77	70	66
Nevada	330	358	358	379	384	416	373	364
New Hampshire	30	33	35	41	42	54	48	50
New Jersey	218	258	288	297	334	407	368	387
New Mexico	65	72	79	79	90	100	90	83
New York	484	538	559	541	533	642	542	516
North Carolina	229	262	283	290	316	376	307	314
North Dakota	29	31	32	34	36	42	36	36
Ohio	225	265	292	307	332	401	338	333
Oklahoma	92	99	108	108	116	134	117	118
Oregon	99	110	116	123	137	163	144	141
Pennsylvania	234	271	307	320	347	452	392	400
Rhode Island	15	17	19	21	22	30	24	25
South Carolina	161	180	196	202	211	211	186	189
South Dakota	32	36	39	41	45	53	49	50
Tennessee	185	216	234	247	270	303	263	261
Texas	681	782	829	857	874	976	845	859
Utah	86	100	105	111	122	142	127	122
Vermont	21	22	23	23	24	29	28	26
Virginia	195	229	250	249	280	352	300	299
Washington	132	147	158	166	176	213	180	181
Washington D.C.	50	51	62	60	64	84	69	67
West Virginia	37	43	45	49	52	59	53	53
Wisconsin	93	108	116	123	134	167	146	139
Wyoming	33	37	39	44	48	54	53	52
Puerto Rico	15	19	27	34	41	56	58	56

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	5/30	6/6	6/13	6/20	6/27	7/4	7/11	7/18
Alabama	-111	-111	-110	-89	-89	-63	-86	-87
Alaska	-34	-34	-33	-33	-31	-27	-30	-29
Arizona	-231	-208	-185	-179	-163	-136	-173	-184
Arkansas	-75	-77	-71	-70	-68	-43	-61	-55
California	-1,975	-2,020	-1,962	-1,835	-1,726	-1,470	-1,690	-1,704
Colorado	-276	-283	-268	-256	-230	-192	-206	-207
Connecticut	-164	-166	-159	-152	-140	-105	-140	-134
Delaware	-26	-26	-20	-24	-19	-11	-18	-20
Florida	-1,313	-1,303	-1,209	-1,110	-1,050	-1,024	-1,107	-1,086
Georgia	-342	-336	-323	-299	-281	-195	-276	-266
Hawaii	-459	-489	-478	-471	-467	-451	-460	-458
Idaho	-62	-61	-55	-52	-43	-29	-40	-41
Illinois	-606	-629	-606	-586	-560	-429	-511	-526
Indiana	-142	-143	-135	-118	-116	-90	-96	-94
Iowa	-107	-110	-102	-98	-88	-64	-76	-76
Kansas	-88	-86	-76	-71	-64	-47	-61	-60
Kentucky	-124	-125	-118	-113	-114	-83	-106	-100
Louisiana	-155	-154	-148	-141	-134	-126	-117	-117
Maine	-63	-68	-64	-62	-60	-55	-54	-51
Maryland	-234	-230	-212	-210	-185	-137	-181	-174
Massachusetts	-378	-392	-376	-368	-359	-280	-328	-325
Michigan	-269	-266	-250	-240	-208	-121	-171	-195
Minnesota	-199	-206	-202	-202	-184	-133	-172	-175
Mississippi	-82	-81	-74	-60	-54	-40	-53	-46
Missouri	-189	-190	-177	-169	-154	-119	-144	-149
Montana	-55	-57	-53	-50	-45	-36	-36	-35
Nebraska	-65	-67	-66	-65	-57	-37	-45	-49
Nevada	-524	-546	-546	-525	-520	-479	-522	-531
New Hampshire	-57	-60	-58	-52	-51	-38	-43	-42
New Jersey	-470	-469	-440	-431	-394	-313	-353	-334
New Mexico	-90	-92	-85	-86	-74	-63	-73	-80
New York	-1,187	-1,231	-1,210	-1,228	-1,235	-1,109	-1,209	-1,235
North Carolina	-299	-297	-276	-269	-243	-177	-246	-239
North Dakota	-33	-34	-32	-31	-29	-23	-28	-28
Ohio	-382	-378	-351	-335	-310	-234	-298	-303
Oklahoma	-94	-98	-89	-89	-81	-61	-78	-77
Oregon	-161	-166	-160	-153	-139	-110	-129	-132
Pennsylvania	-533	-540	-505	-492	-464	-351	-411	-403
Rhode Island	-31	-31	-29	-28	-27	-18	-24	-23
South Carolina	-148	-147	-130	-125	-116	-113	-137	-135
South Dakota	-36	-36	-33	-31	-27	-18	-22	-21
Tennessee	-257	-252	-234	-221	-198	-161	-201	-202
Texas	-856	-845	-798	-770	-753	-634	-765	-752
Utah	-112	-109	-104	-98	-87	-64	-79	-85
Vermont	-34	-36	-35	-35	-34	-28	-29	-32
Virginia	-344	-342	-320	-321	-290	-212	-265	-266
Washington	-275	-284	-273	-265	-255	-214	-247	-245
Washington D.C.	-224	-239	-228	-230	-225	-203	-218	-220
West Virginia	-50	-50	-47	-44	-41	-33	-38	-38
Wisconsin	-159	-159	-150	-144	-133	-97	-118	-125
Wyoming	-41	-42	-40	-35	-30	-24	-25	-26
Puerto Rico	-86	-87	-80	-73	-65	-49	-48	-49

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	5/30	6/6	6/13	6/20	6/27	7/4	7/11	7/18
Alabama	-48%	-45%	-45%	-36%	-36%	-26%	-35%	-36%
Alaska	-59%	-57%	-55%	-55%	-52%	-44%	-51%	-49%
Arizona	-53%	-45%	-40%	-39%	-35%	-30%	-38%	-40%
Arkansas	-50%	-49%	-45%	-45%	-43%	-27%	-39%	-35%
California	-66%	-64%	-62%	-58%	-55%	-47%	-54%	-54%
Colorado	-63%	-61%	-58%	-56%	-50%	-42%	-45%	-45%
Connecticut	-67%	-64%	-61%	-59%	-54%	-41%	-54%	-52%
Delaware	-57%	-53%	-42%	-49%	-40%	-24%	-38%	-41%
Florida	-63%	-59%	-55%	-51%	-48%	-47%	-51%	-50%
Georgia	-55%	-51%	-49%	-45%	-43%	-30%	-42%	-41%
Hawaii	-87%	-88%	-86%	-85%	-84%	-82%	-84%	-83%
Idaho	-55%	-50%	-45%	-43%	-35%	-24%	-34%	-34%
Illinois	-72%	-71%	-68%	-66%	-63%	-49%	-58%	-60%
Indiana	-57%	-54%	-52%	-45%	-44%	-35%	-37%	-36%
Iowa	-57%	-56%	-52%	-50%	-44%	-33%	-39%	-39%
Kansas	-53%	-49%	-44%	-41%	-37%	-27%	-36%	-35%
Kentucky	-60%	-57%	-54%	-52%	-52%	-38%	-49%	-47%
Louisiana	-59%	-55%	-53%	-51%	-48%	-46%	-42%	-42%
Maine	-69%	-70%	-66%	-63%	-62%	-57%	-56%	-53%
Maryland	-64%	-59%	-55%	-54%	-48%	-36%	-47%	-45%
Massachusetts	-78%	-76%	-73%	-72%	-70%	-55%	-64%	-64%
Michigan	-57%	-54%	-50%	-48%	-42%	-25%	-35%	-40%
Minnesota	-64%	-63%	-61%	-61%	-56%	-41%	-53%	-54%
Mississippi	-45%	-41%	-38%	-31%	-28%	-21%	-28%	-24%
Missouri	-62%	-59%	-54%	-52%	-47%	-37%	-45%	-46%
Montana	-56%	-54%	-50%	-48%	-43%	-35%	-35%	-34%
Nebraska	-59%	-58%	-57%	-57%	-49%	-33%	-39%	-43%
Nevada	-61%	-60%	-60%	-58%	-58%	-54%	-58%	-59%
New Hampshire	-65%	-65%	-63%	-56%	-55%	-41%	-47%	-46%
New Jersey	-68%	-65%	-60%	-59%	-54%	-43%	-49%	-46%
New Mexico	-58%	-56%	-52%	-52%	-45%	-38%	-45%	-49%
New York	-71%	-70%	-68%	-69%	-70%	-63%	-69%	-71%
North Carolina	-57%	-53%	-49%	-48%	-43%	-32%	-45%	-43%
North Dakota	-54%	-52%	-50%	-47%	-44%	-35%	-43%	-44%
Ohio	-63%	-59%	-55%	-52%	-48%	-37%	-47%	-48%
Oklahoma	-50%	-50%	-45%	-45%	-41%	-31%	-40%	-39%
Oregon	-62%	-60%	-58%	-56%	-51%	-40%	-47%	-48%
Pennsylvania	-70%	-67%	-62%	-61%	-57%	-44%	-51%	-50%
Rhode Island	-67%	-65%	-60%	-58%	-55%	-37%	-49%	-48%
South Carolina	-48%	-45%	-40%	-38%	-35%	-35%	-42%	-42%
South Dakota	-53%	-50%	-46%	-43%	-37%	-26%	-31%	-30%
Tennessee	-58%	-54%	-50%	-47%	-42%	-35%	-43%	-44%
Texas	-56%	-52%	-49%	-47%	-46%	-39%	-48%	-47%
Utah	-57%	-52%	-50%	-47%	-42%	-31%	-38%	-41%
Vermont	-62%	-62%	-60%	-61%	-58%	-49%	-51%	-55%
Virginia	-64%	-60%	-56%	-56%	-51%	-38%	-47%	-47%
Washington	-68%	-66%	-63%	-61%	-59%	-50%	-58%	-57%
Washington D.C.	-82%	-82%	-79%	-79%	-78%	-71%	-76%	-77%
West Virginia	-57%	-54%	-51%	-47%	-44%	-35%	-42%	-42%
Wisconsin	-63%	-60%	-56%	-54%	-50%	-37%	-45%	-47%
Wyoming	-55%	-54%	-50%	-45%	-39%	-31%	-32%	-33%
Puerto Rico	-85%	-82%	-75%	-68%	-61%	-47%	-45%	-47%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX REVENUE(\$ MILLIONS)

WEEK ENDING...	5/30	6/6	6/13	6/20	6/27	7/4	7/11	7/18
Alabama	-6	-6	-6	-4	-5	-3	-4	-4
Alaska	-3	-3	-3	-3	-3	-3	-3	-3
Arizona	-16	-14	-13	-12	-11	-9	-12	-13
Arkansas	-5	-5	-5	-4	-4	-3	-4	-3
California	-153	-156	-152	-142	-134	-114	-131	-132
Colorado	-32	-33	-31	-30	-27	-22	-24	-24
Connecticut	-12	-12	-12	-11	-10	-8	-10	-10
Delaware	-3	-2	-2	-2	-2	-1	-2	-2
Florida	-96	-95	-88	-81	-76	-75	-81	-79
Georgia	-42	-41	-40	-37	-35	-24	-34	-33
Hawaii	-38	-40	-39	-39	-38	-37	-38	-38
Idaho	-5	-4	-4	-4	-3	-2	-3	-3
Illinois	-67	-70	-67	-65	-62	-47	-57	-58
Indiana	-10	-10	-10	-8	-8	-6	-7	-7
Iowa	-6	-6	-5	-5	-5	-3	-4	-4
Kansas	-5	-5	-4	-4	-3	-3	-3	-3
Kentucky	-9	-9	-9	-8	-8	-6	-8	-7
Louisiana	-9	-9	-9	-8	-8	-7	-7	-7
Maine	-3	-4	-3	-3	-3	-3	-3	-3
Maryland	-26	-25	-23	-23	-20	-15	-20	-19
Massachusetts	-32	-34	-32	-32	-31	-24	-28	-28
Michigan	-23	-23	-21	-20	-18	-10	-15	-17
Minnesota	-29	-31	-30	-30	-27	-20	-26	-26
Mississippi	-5	-4	-4	-3	-3	-2	-3	-3
Missouri	-16	-16	-15	-14	-13	-10	-12	-12
Montana	-3	-3	-3	-3	-3	-2	-2	-2
Nebraska	-5	-5	-5	-5	-4	-3	-3	-4
Nevada	-37	-39	-39	-37	-37	-34	-37	-38
New Hampshire	-3	-3	-3	-3	-3	-2	-2	-2
New Jersey	-35	-35	-33	-32	-29	-23	-26	-25
New Mexico	-4	-4	-4	-4	-4	-3	-3	-4
New York	-106	-110	-108	-109	-110	-99	-108	-110
North Carolina	-22	-21	-20	-19	-18	-13	-18	-17
North Dakota	-2	-2	-2	-2	-2	-1	-2	-2
Ohio	-24	-24	-22	-21	-20	-15	-19	-19
Oklahoma	-6	-6	-5	-5	-5	-4	-5	-5
Oregon	-15	-15	-15	-14	-13	-10	-12	-12
Pennsylvania	-33	-33	-31	-30	-29	-22	-25	-25
Rhode Island	-2	-2	-2	-2	-2	-1	-2	-2
South Carolina	-8	-8	-7	-7	-6	-6	-7	-7
South Dakota	-2	-2	-2	-2	-1	-1	-1	-1
Tennessee	-21	-20	-19	-18	-16	-13	-16	-16
Texas	-73	-72	-68	-65	-64	-54	-65	-64
Utah	-8	-8	-8	-7	-7	-5	-6	-6
Vermont	-2	-2	-2	-2	-2	-1	-2	-2
Virginia	-22	-22	-21	-21	-19	-14	-17	-17
Washington	-27	-28	-27	-26	-25	-21	-24	-24
Washington D.C.	-18	-19	-18	-18	-18	-16	-17	-17
West Virginia	-2	-2	-2	-2	-2	-1	-2	-2
Wisconsin	-13	-13	-12	-11	-11	-8	-9	-10
Wyoming	-2	-2	-2	-2	-2	-1	-1	-1
Puerto Rico	-4	-4	-4	-3	-3	-2	-2	-2

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	5/30	6/6	6/13	6/20	6/27	7/4	7/11	7/18
Alabama	-3	-3	-3	-2	-2	-2	-2	-2
Alaska	0	0	0	0	0	0	0	0
Arizona	-7	-6	-5	-5	-5	-4	-5	-5
Arkansas	-3	-3	-3	-3	-3	-2	-2	-2
California	-58	-59	-57	-54	-51	-43	-49	-50
Colorado	-6	-6	-6	-6	-5	-4	-5	-5
Connecticut	-8	-8	-7	-7	-6	-5	-6	-6
Delaware	0	0	0	0	0	0	0	0
Florida	-38	-38	-35	-32	-31	-30	-32	-32
Georgia	-12	-11	-11	-10	-10	-7	-9	-9
Hawaii	-17	-18	-18	-17	-17	-17	-17	-17
Idaho	-2	-2	-2	-2	-1	-1	-1	-1
Illinois	-23	-23	-22	-22	-21	-16	-19	-20
Indiana	-5	-5	-5	-4	-4	-3	-3	-3
Iowa	-4	-4	-4	-4	-3	-2	-3	-3
Kansas	-3	-3	-2	-2	-2	-1	-2	-2
Kentucky	-4	-4	-4	-4	-4	-3	-3	-3
Louisiana	-4	-4	-4	-4	-4	-4	-3	-3
Maine	-2	-2	-2	-2	-2	-2	-2	-2
Maryland	-8	-8	-7	-7	-6	-5	-6	-6
Massachusetts	-10	-11	-10	-10	-10	-8	-9	-9
Michigan	-12	-12	-11	-11	-9	-5	-8	-9
Minnesota	-11	-11	-11	-11	-10	-7	-10	-10
Mississippi	-3	-3	-3	-2	-2	-2	-2	-2
Missouri	-5	-5	-5	-5	-4	-3	-4	-4
Montana	-1	-1	-1	-1	-1	-1	-1	-1
Nebraska	-2	-2	-2	-2	-2	-1	-1	-1
Nevada	-12	-13	-13	-12	-12	-11	-12	-12
New Hampshire	0	0	0	0	0	0	0	0
New Jersey	-13	-13	-12	-12	-11	-9	-10	-9
New Mexico	-4	-4	-3	-3	-3	-3	-3	-3
New York	-30	-31	-31	-31	-31	-28	-31	-31
North Carolina	-10	-10	-9	-9	-8	-6	-8	-8
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-11	-11	-10	-10	-9	-7	-9	-9
Oklahoma	-3	-4	-3	-3	-3	-2	-3	-3
Oregon	-2	-3	-2	-2	-2	-2	-2	-2
Pennsylvania	-14	-14	-14	-13	-12	-9	-11	-11
Rhode Island	-1	-1	-1	-1	-1	0	-1	-1
South Carolina	-6	-6	-5	-5	-5	-4	-5	-5
South Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Tennessee	-9	-9	-9	-8	-7	-6	-7	-7
Texas	-24	-24	-22	-22	-21	-18	-21	-21
Utah	-4	-4	-4	-4	-3	-2	-3	-3
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-10	-10	-9	-9	-8	-6	-7	-7
Washington	-6	-6	-6	-6	-6	-5	-5	-5
Washington D.C.	0	0	0	0	0	0	0	0
West Virginia	-2	-2	-2	-2	-2	-1	-2	-2
Wisconsin	-6	-6	-6	-6	-5	-4	-5	-5
Wyoming	-1	-1	-1	-1	-1	0	0	0
Puerto Rico	0	0	0	0	0	0	0	0

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN LOCAL TOTAL TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	5/30	6/6	6/13	6/20	6/27	7/4	7/11	7/18
Alabama	-1	-1	-1	-1	-1	-1	-1	-1
Alaska	-1	-1	-1	-1	-1	-1	-1	-1
Arizona	-4	-3	-3	-3	-3	-2	-3	-3
Arkansas	-1	-1	-1	-1	-1	-1	-1	-1
California	-36	-37	-36	-34	-32	-27	-31	-31
Colorado	-5	-5	-5	-5	-4	-4	-4	-4
Connecticut	-2	-2	-2	-2	-2	-1	-2	-1
Delaware	0	0	0	0	0	0	0	0
Florida	-27	-27	-25	-23	-22	-21	-23	-23
Georgia	-7	-7	-6	-6	-5	-4	-5	-5
Hawaii	-4	-4	-4	-4	-4	-4	-4	-4
Idaho	0	0	0	0	0	0	0	0
Illinois	-10	-10	-10	-10	-9	-7	-8	-9
Indiana	-2	-2	-2	-2	-2	-1	-1	-1
Iowa	-1	-1	-1	-1	-1	-1	-1	-1
Kansas	-1	-1	-1	-1	-1	-1	-1	-1
Kentucky	-1	-1	-1	-1	-1	-1	-1	-1
Louisiana	-2	-2	-2	-2	-2	-2	-2	-2
Maine	-1	-1	-1	-1	-1	-1	-1	-1
Maryland	-6	-6	-5	-5	-5	-3	-4	-4
Massachusetts	-6	-7	-6	-6	-6	-5	-5	-5
Michigan	-2	-2	-2	-2	-2	-1	-2	-2
Minnesota	-5	-5	-5	-5	-4	-3	-4	-4
Mississippi	-1	-1	-1	-1	-1	-1	-1	-1
Missouri	-3	-3	-2	-2	-2	-2	-2	-2
Montana	0	0	0	0	0	0	0	0
Nebraska	-1	-1	-1	-1	-1	-1	-1	-1
Nevada	-12	-13	-13	-12	-12	-11	-12	-12
New Hampshire	-1	-1	-1	-1	-1	-1	-1	-1
New Jersey	-7	-7	-7	-7	-6	-5	-6	-5
New Mexico	-1	-1	-1	-1	-1	-1	-1	-1
New York	-47	-49	-48	-48	-49	-44	-48	-49
North Carolina	-6	-6	-6	-6	-5	-4	-5	-5
North Dakota	-2	-2	-2	-1	-1	-1	-1	-1
Ohio	-7	-7	-6	-6	-5	-4	-5	-5
Oklahoma	-2	-2	-2	-2	-2	-1	-2	-1
Oregon	-2	-2	-2	-2	-2	-1	-2	-2
Pennsylvania	-6	-7	-6	-6	-6	-4	-5	-5
Rhode Island	0	0	0	0	0	0	0	0
South Carolina	-3	-3	-3	-2	-2	-2	-3	-3
South Dakota	0	0	0	0	0	0	0	0
Tennessee	-5	-5	-5	-4	-4	-3	-4	-4
Texas	-15	-15	-14	-14	-13	-11	-14	-13
Utah	-2	-1	-1	-1	-1	-1	-1	-1
Vermont	-1	-1	-1	-1	-1	0	0	-1
Virginia	-6	-6	-6	-6	-5	-4	-5	-5
Washington	-3	-4	-3	-3	-3	-3	-3	-3
Washington D.C.	-10	-11	-10	-10	-10	-9	-10	-10
West Virginia	-1	-1	0	0	0	0	0	0
Wisconsin	-2	-2	-2	-2	-2	-1	-2	-2
Wyoming	-1	-1	-1	0	0	0	0	0
Puerto Rico	-5	-5	-5	-5	-4	-3	-3	-3

This analysis was conducted by Tourism Economics, an Oxford Economics Company, with data inputs from STR, Airline Data Inc, the Transportation Security Administration, and the U.S. Travel Association.

About the U.S. Travel Association

The U.S. Travel Association is the national, non-profit organization representing all components of the travel industry that generates \$2.6 trillion in economic output. It is the voice for the collective interests of the U.S. travel industry and the association's 1,350 member organizations. U.S. Travel's mission is to promote and facilitate increased travel to and within the United States. For more information, visit www.ustravel.org.



About Tourism Economics

Tourism Economics is an Oxford Economics company with a singular objective: combine an understanding of the travel sector with proven economic tools to answer the most important questions facing our clients. More than 500 companies, associations, and destination work with Tourism Economics every year as a research partner. We bring decades of experience to every engagement to help our clients make better marketing, investment, and policy decisions.



The U.S. Travel Association and Tourism Economics wish to thank the following organizations for their significant contributions:

Airline Data Inc has been considered the Gold Standard for supplying quality U.S. commercial airline data for over 30 years. Our online tool, The Hub, delivers detailed airline schedules, leakage, and full passenger itinerary data on one platform – all at cost-effective rates. Clients agree that our proprietary reconciliation process instills a high level of confidence in understanding market dynamics that are not found in data provided by other vendors.



STR provides premium data benchmarking, analytics and marketplace insights for global hospitality sectors. We deliver data that is confidential, accurate and actionable, and our comprehensive solutions empower our clients to strategize and compete within their markets.



Arrivalist is the leading location intelligence platform in the travel industry. The company uses multiple location data sets to provide actionable insights on consumer behavior, competitive share, media effectiveness, and market trends. Over 200 travel marketers, including 100 Cities, 40 US states, and 4 of the top 10 US Theme Parks, use these insights to inform media strategy, operations, and destination development. Arrivalist is headquartered in New York City, with offices in San Francisco and Toronto.



As travel has begun to resume, Tourism Economics has adjusted the model to capture the shift from fly to drive travel. This produced an upward revision to travel spending that begins the week ending May 23.