

WEEKLY CORONAVIRUS IMPACT ON TRAVEL EXPENDITURES IN THE U.S.

JULY 30, 2020 UPDATE

NATIONAL FINDINGS

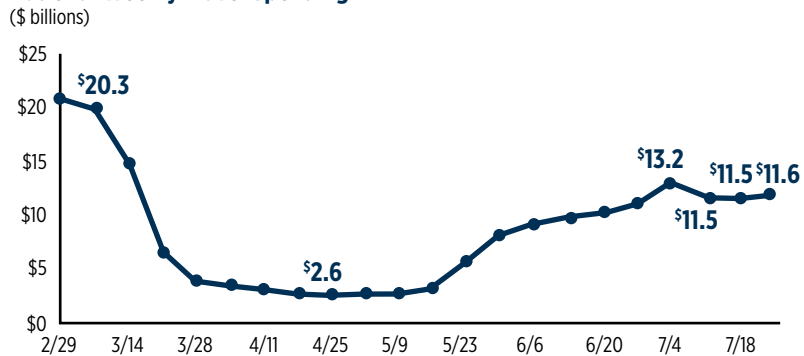
Travel spending rose for the first time in three weeks in the week ending July 25th, albeit moderately (+1%). Not including the week of July 4th, travel spending growth momentum has waned significantly in recent weeks. Weekly travel spending the week ending July 25th measured only 3% higher than its level four weeks prior.

National weekly travel spending saw a slight uptick from the previous week, tallying \$11.6 billion. Air trips and car trips have dipped from their July highs, with air trips falling 5% and car trips down 12%.

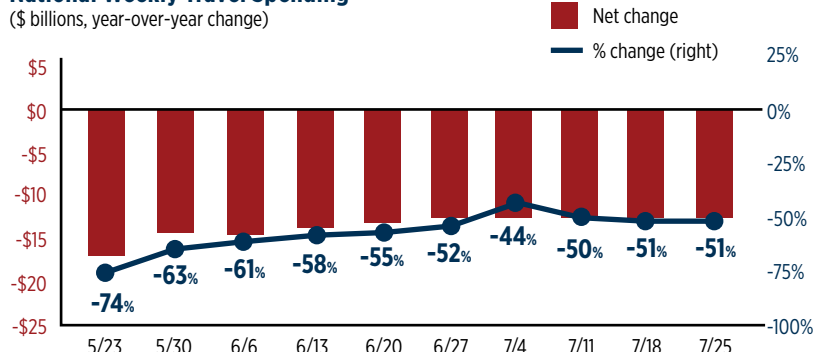
The travel economy measured 51% below last year's levels for the week ending July 25th, registering a \$11.9 billion loss when compared to the same week a year ago.

Since the beginning of March, the COVID-19 pandemic has resulted in about \$309 billion in losses for the U.S. travel economy.

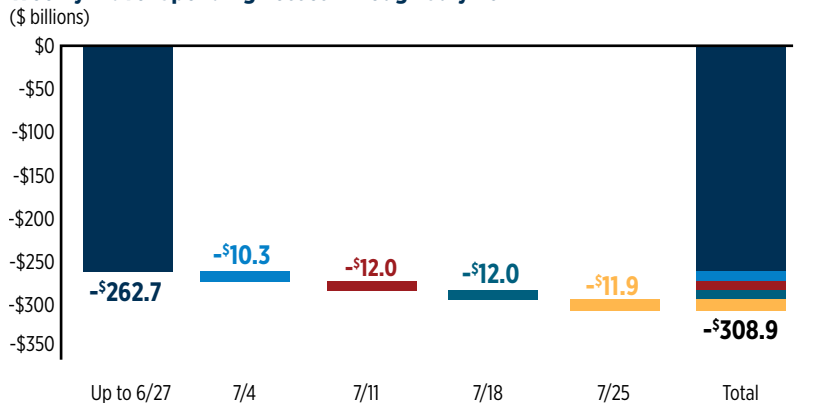
National Weekly Travel Spending



National Weekly Travel Spending



Weekly Travel Spending Losses Through July 25th

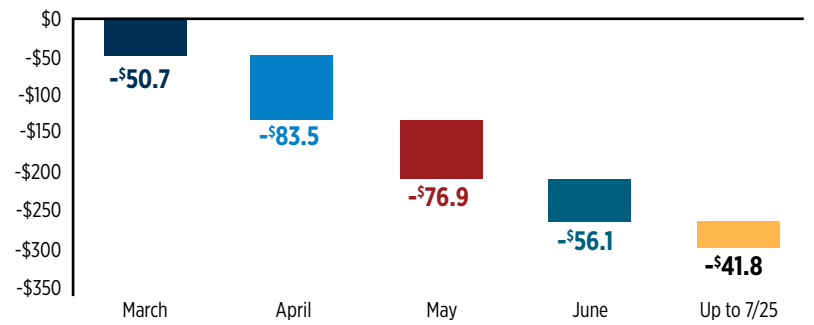


NATIONAL FINDINGS (CONTINUED)

As we near the final week of July, the month is on pace for nearly \$52 billion in travel spending losses.

At current levels, travel industry losses are on pace to exceed \$500 billion for the year.

Travel Spending Loss Week of July 25th
(\$ billions)



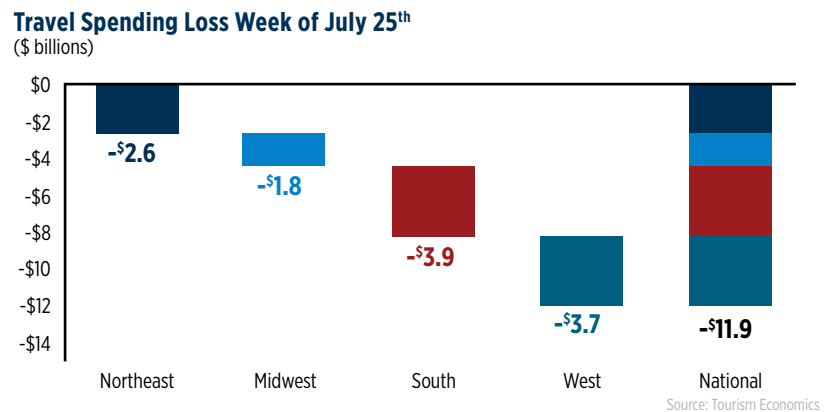
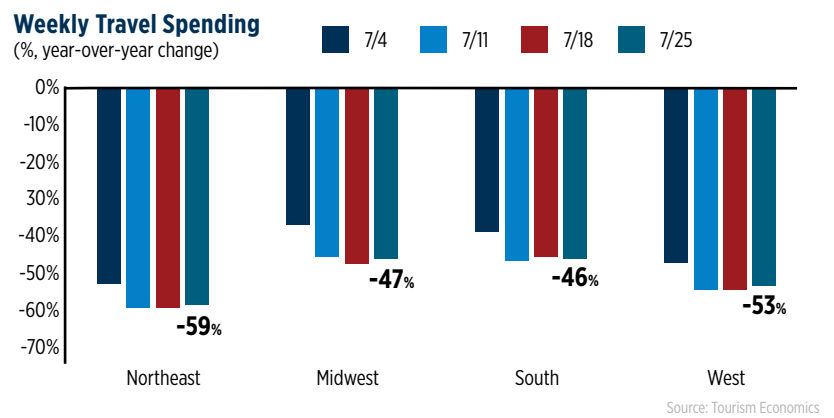
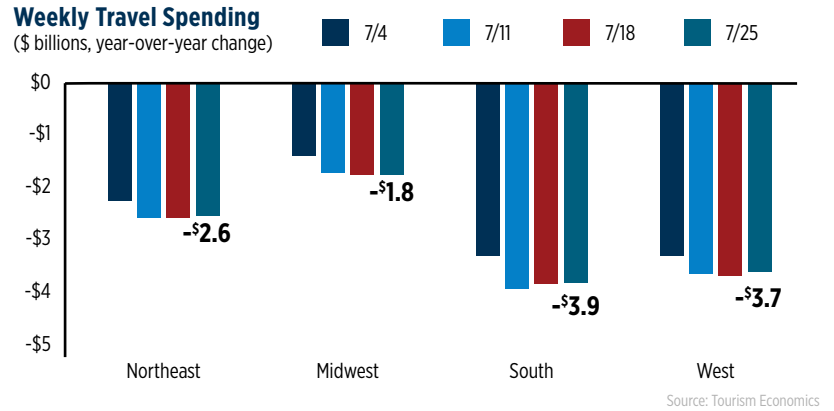
Source: Tourism Economics

REGIONAL FINDINGS

Travel spending losses for the week ending July 25th remained flat at \$2.6 billion for the Northeast, \$1.8 billion in the Midwest, and \$3.9 billion in the South. The West saw a slight decline to \$3.7 billion.

Over the past 21 weeks, cumulative losses have tallied \$61.8 billion for the Northeast, \$48.2 billion for the Midwest, \$105.2 billion for the South, and \$93.7 billion for the West.

The West (-53%) experienced a one-percentage point improvement. The Northeast (-59%), Midwest (-47%), and South (-46%) maintained their levels from the prior week.



REGIONAL FINDINGS (CONTINUED)

Hawaii, the District of Columbia, and New York suffered declines exceeding 70% in the week ending July 25th. Twelve additional states experienced losses exceeding 50%.

The number of states posting weekly losses of less than 40% rose from 12 states to 16 states, with Delaware, Utah, Nebraska, Georgia, and Arizona reaching the benchmark and Iowa now exceeding losses of 40%.

Delaware, Utah, and Nebraska experienced the greatest improvements this week, although most states saw only minor gains. Twelve states experienced declines from the prior week, led by Louisiana and Iowa.

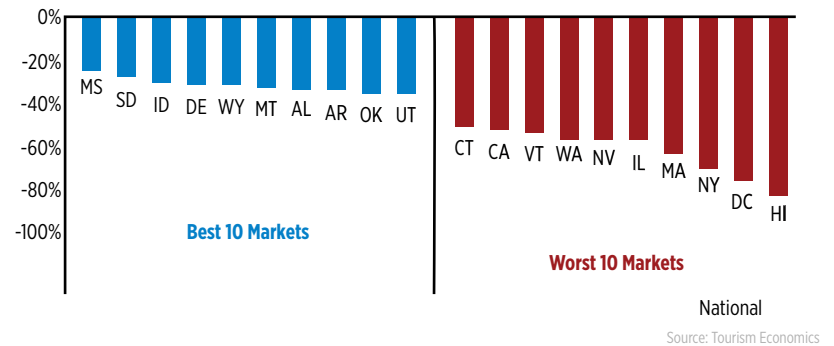
Puerto Rico experienced a notably precipitous drop as air trips contracted, resulting in a 33% fall in travel spending from the prior week.

The continual depressed level of travel spending has produced a loss of \$39.6 billion in federal, state, and local tax revenue since March 1st.

This includes \$24.6 billion in federal taxes, \$9.1 billion in state taxes, and \$5.9 billion in local tax revenue.

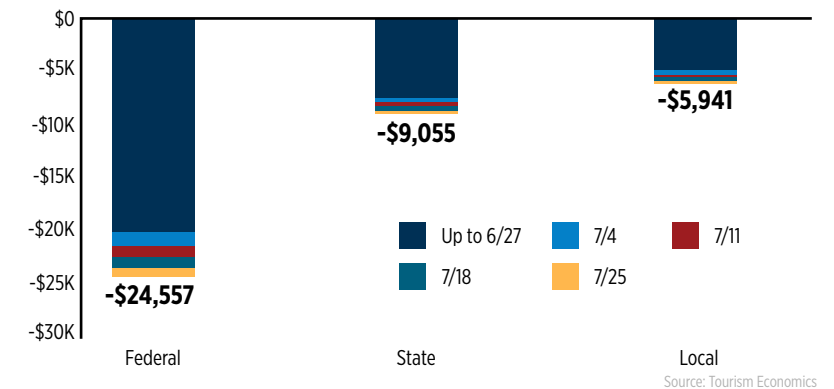
Weekly Travel Spending (Week Ending July 25)

(%, year-over-year change)



National Tax Revenue Losses on Travel Spending

(\$ millions, year-over-year change)



NATIONAL AND REGIONAL TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	6/6	6/13	6/20	6/27	7/4	7/11	7/18	7/25
United States	9.3	10.0	10.6	11.3	13.2	11.5	11.5	11.6
Northeast	1.4	1.5	1.5	1.6	2.0	1.7	1.8	1.8
New England	0.3	0.3	0.4	0.4	0.5	0.4	0.5	0.5
Middle Atlantic	1.1	1.2	1.2	1.2	1.5	1.3	1.3	1.3
Midwest	1.5	1.7	1.7	1.9	2.4	2.1	2.0	2.0
East North Central	0.9	0.9	1.0	1.1	1.4	1.2	1.1	1.2
West North Central	0.7	0.7	0.7	0.8	1.0	0.9	0.8	0.8
South	3.8	4.1	4.3	4.6	5.1	4.5	4.5	4.6
South Atlantic	2.2	2.4	2.5	2.7	3.0	2.6	2.6	2.7
East South Central	0.6	0.6	0.6	0.7	0.8	0.7	0.7	0.7
West South Central	1.1	1.2	1.2	1.2	1.4	1.2	1.2	1.2
West	2.6	2.7	2.9	3.2	3.6	3.2	3.2	3.2
Mountain	1.1	1.2	1.2	1.3	1.5	1.3	1.3	1.3
Pacific	1.5	1.6	1.7	1.9	2.2	1.9	1.9	1.9

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	6/6	6/13	6/20	6/27	7/4	7/11	7/18	7/25
United States	-14.4	-13.7	-13.2	-12.4	-10.3	-12.0	-12.0	-11.9
Northeast	-3.0	-2.9	-2.8	-2.8	-2.3	-2.6	-2.6	-2.6
New England	-0.8	-0.7	-0.7	-0.7	-0.5	-0.6	-0.6	-0.6
Middle Atlantic	-2.2	-2.2	-2.1	-2.1	-1.8	-2.0	-2.0	-2.0
Midwest	-2.3	-2.2	-2.1	-1.9	-1.4	-1.7	-1.8	-1.8
East North Central	-1.4	-1.3	-1.3	-1.2	-0.9	-1.1	-1.1	-1.1
West North Central	-0.9	-0.8	-0.8	-0.7	-0.5	-0.7	-0.7	-0.7
South	-4.7	-4.4	-4.2	-3.9	-3.3	-4.0	-3.9	-3.9
South Atlantic	-3.0	-2.8	-2.6	-2.5	-2.1	-2.5	-2.4	-2.4
East South Central	-0.6	-0.5	-0.5	-0.5	-0.3	-0.4	-0.4	-0.4
West South Central	-1.2	-1.1	-1.1	-1.0	-0.9	-1.0	-1.0	-1.0
West	-4.4	-4.2	-4.0	-3.8	-3.3	-3.7	-3.8	-3.7
Mountain	-1.4	-1.3	-1.3	-1.2	-1.0	-1.2	-1.2	-1.1
Pacific	-3.0	-2.9	-2.8	-2.6	-2.3	-2.6	-2.6	-2.5

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	6/6	6/13	6/20	6/27	7/4	7/11	7/18	7/25
United States	-61%	-58%	-55%	-52%	-44%	-51%	-51%	-51%
Northeast	-68%	-66%	-65%	-63%	-53%	-60%	-59%	-59%
New England	-70%	-67%	-65%	-63%	-49%	-58%	-57%	-56%
Middle Atlantic	-68%	-65%	-65%	-63%	-54%	-60%	-60%	-60%
Midwest	-60%	-57%	-54%	-50%	-37%	-46%	-47%	-47%
East North Central	-62%	-59%	-56%	-52%	-39%	-47%	-49%	-48%
West North Central	-58%	-54%	-52%	-48%	-35%	-44%	-45%	-45%
South	-55%	-52%	-49%	-46%	-39%	-47%	-46%	-46%
South Atlantic	-58%	-54%	-51%	-48%	-41%	-49%	-48%	-48%
East South Central	-50%	-48%	-43%	-40%	-31%	-40%	-39%	-38%
West South Central	-52%	-49%	-47%	-46%	-39%	-46%	-45%	-45%
West	-63%	-61%	-58%	-55%	-48%	-54%	-54%	-53%
Mountain	-56%	-53%	-51%	-48%	-41%	-47%	-48%	-46%
Pacific	-67%	-65%	-61%	-58%	-51%	-58%	-58%	-57%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	6/6	6/13	6/20	6/27	7/4	7/11	7/18	7/25
United States	-1,146	-1,093	-1,051	-995	-823	-959	-961	-946
Northeast	-235	-226	-225	-219	-183	-206	-206	-205
New England	-57	-55	-53	-51	-40	-47	-46	-45
Middle Atlantic	-178	-172	-172	-168	-144	-159	-160	-160
Midwest	-192	-183	-176	-163	-119	-148	-153	-148
East North Central	-126	-120	-115	-107	-79	-97	-101	-98
West North Central	-66	-63	-61	-56	-41	-51	-52	-50
South	-367	-344	-327	-308	-257	-309	-303	-300
South Atlantic	-236	-221	-210	-195	-165	-197	-194	-190
East South Central	-40	-37	-34	-32	-24	-31	-31	-30
West South Central	-91	-86	-83	-81	-67	-80	-79	-80
West	-352	-340	-324	-306	-264	-297	-300	-293
Mountain	-109	-104	-99	-92	-79	-89	-91	-88
Pacific	-243	-236	-224	-213	-185	-208	-209	-206

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	6/6	6/13	6/20	6/27	7/4	7/11	7/18	7/25
United States	-422	-401	-385	-363	-298	-350	-350	-345
Northeast	-81	-78	-77	-75	-62	-70	-70	-69
New England	-23	-22	-21	-20	-16	-19	-18	-18
Middle Atlantic	-59	-56	-56	-55	-46	-51	-51	-51
Midwest	-78	-75	-72	-66	-48	-60	-62	-60
East North Central	-51	-48	-46	-43	-31	-39	-40	-39
West North Central	-27	-26	-25	-23	-17	-21	-21	-21
South	-139	-130	-123	-115	-96	-116	-113	-112
South Atlantic	-85	-79	-75	-69	-59	-71	-69	-68
East South Central	-19	-18	-16	-15	-12	-15	-15	-14
West South Central	-35	-32	-32	-30	-25	-30	-29	-30
West	-123	-119	-113	-107	-93	-104	-106	-103
Mountain	-36	-35	-33	-31	-26	-30	-31	-30
Pacific	-86	-84	-80	-76	-66	-74	-75	-73

YEAR-OVER-YEAR NET CHANGE IN WEEKLY LOCAL TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	6/6	6/13	6/20	6/27	7/4	7/11	7/18	7/25
United States	-276	-264	-255	-243	-205	-236	-237	-235
Northeast	-74	-72	-72	-71	-61	-67	-68	-68
New England	-11	-11	-10	-10	-8	-9	-9	-9
Middle Atlantic	-63	-61	-61	-61	-53	-58	-59	-59
Midwest	-34	-32	-31	-29	-21	-26	-27	-26
East North Central	-21	-20	-19	-18	-13	-16	-17	-17
West North Central	-13	-12	-12	-11	-8	-10	-10	-10
South	-95	-89	-85	-80	-68	-81	-79	-79
South Atlantic	-66	-62	-59	-55	-48	-56	-55	-54
East South Central	-9	-8	-7	-7	-5	-7	-7	-7
West South Central	-20	-19	-19	-18	-15	-18	-17	-18
West	-73	-71	-67	-64	-55	-62	-63	-62
Mountain	-25	-24	-23	-22	-19	-22	-22	-22
Pacific	-48	-46	-44	-41	-36	-40	-41	-40

TOTAL WEEKLY TRAVEL SPENDING (\$ MILLIONS)

WEEK ENDING...	6/6	6/13	6/20	6/27	7/4	7/11	7/18	7/25
Alabama	135	136	157	157	180	157	156	162
Alaska	26	27	27	29	33	29	30	29
Arizona	251	274	280	296	318	281	270	274
Arkansas	81	86	87	90	113	95	101	103
California	1,142	1,200	1,327	1,436	1,659	1,439	1,426	1,455
Colorado	178	193	205	231	264	251	250	257
Connecticut	93	101	108	120	152	117	123	126
Delaware	23	28	25	29	37	30	28	33
Florida	888	982	1,081	1,140	1,144	1,061	1,082	1,076
Georgia	324	337	361	380	459	378	388	401
Hawaii	67	79	85	89	99	91	93	96
Idaho	60	66	68	78	90	79	79	83
Illinois	261	285	304	330	453	370	355	371
Indiana	119	126	144	146	169	163	165	161
Iowa	87	95	99	109	131	119	119	112
Kansas	88	98	103	110	125	111	112	109
Kentucky	93	99	105	104	133	109	115	118
Louisiana	125	131	137	144	150	158	159	148
Maine	30	33	36	37	42	42	45	48
Maryland	157	175	177	203	246	202	209	216
Massachusetts	122	139	146	156	229	182	185	187
Michigan	230	246	256	288	370	320	296	310
Minnesota	123	127	128	145	193	154	151	160
Mississippi	114	121	134	140	152	139	147	145
Missouri	134	148	156	171	203	178	172	177
Montana	48	52	54	60	67	67	68	70
Nebraska	49	50	50	59	77	70	66	70
Nevada	358	358	379	384	416	373	364	377
New Hampshire	33	35	41	42	54	48	50	52
New Jersey	258	288	297	334	407	368	387	395
New Mexico	72	79	79	90	100	90	83	84
New York	538	559	541	533	642	542	516	497
North Carolina	262	283	290	316	376	307	314	321
North Dakota	31	32	34	36	42	36	36	38
Ohio	265	292	307	332	401	338	333	336
Oklahoma	99	108	108	116	134	117	118	125
Oregon	110	116	123	137	163	144	141	147
Pennsylvania	271	307	320	347	452	392	400	418
Rhode Island	17	19	21	22	30	24	25	25
South Carolina	180	196	202	211	211	186	189	193
South Dakota	36	39	41	45	53	49	50	51
Tennessee	216	234	247	270	303	263	261	263
Texas	782	829	857	874	976	845	859	846
Utah	100	105	111	122	142	127	122	132
Vermont	22	23	23	24	29	28	26	26
Virginia	229	250	249	280	352	300	299	303
Washington	147	158	166	176	213	180	181	182
Washington D.C.	51	62	60	64	84	69	67	67
West Virginia	43	45	49	52	59	53	53	51
Wisconsin	108	116	123	134	167	146	139	130
Wyoming	37	39	44	48	54	53	52	54
Puerto Rico	19	27	34	41	56	58	56	38

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	6/6	6/13	6/20	6/27	7/4	7/11	7/18	7/25
Alabama	-111	-110	-89	-89	-63	-86	-87	-81
Alaska	-34	-33	-33	-31	-27	-30	-29	-30
Arizona	-208	-185	-179	-163	-136	-173	-184	-180
Arkansas	-77	-71	-70	-68	-43	-61	-55	-53
California	-2,020	-1,962	-1,835	-1,726	-1,470	-1,690	-1,704	-1,675
Colorado	-283	-268	-256	-230	-192	-206	-207	-200
Connecticut	-166	-159	-152	-140	-105	-140	-134	-131
Delaware	-26	-20	-24	-19	-11	-18	-20	-15
Florida	-1,303	-1,209	-1,110	-1,050	-1,024	-1,107	-1,086	-1,093
Georgia	-336	-323	-299	-281	-195	-276	-266	-252
Hawaii	-489	-478	-471	-467	-451	-460	-458	-454
Idaho	-61	-55	-52	-43	-29	-40	-41	-37
Illinois	-629	-606	-586	-560	-429	-511	-526	-510
Indiana	-143	-135	-118	-116	-90	-96	-94	-99
Iowa	-110	-102	-98	-88	-64	-76	-76	-83
Kansas	-86	-76	-71	-64	-47	-61	-60	-63
Kentucky	-125	-118	-113	-114	-83	-106	-100	-98
Louisiana	-154	-148	-141	-134	-126	-117	-117	-127
Maine	-68	-64	-62	-60	-55	-54	-51	-49
Maryland	-230	-212	-210	-185	-137	-181	-174	-167
Massachusetts	-392	-376	-368	-359	-280	-328	-325	-322
Michigan	-266	-250	-240	-208	-121	-171	-195	-181
Minnesota	-206	-202	-202	-184	-133	-172	-175	-165
Mississippi	-81	-74	-60	-54	-40	-53	-46	-47
Missouri	-190	-177	-169	-154	-119	-144	-149	-145
Montana	-57	-53	-50	-45	-36	-36	-35	-33
Nebraska	-67	-66	-65	-57	-37	-45	-49	-44
Nevada	-546	-546	-525	-520	-479	-522	-531	-518
New Hampshire	-60	-58	-52	-51	-38	-43	-42	-39
New Jersey	-469	-440	-431	-394	-313	-353	-334	-326
New Mexico	-92	-85	-86	-74	-63	-73	-80	-79
New York	-1,231	-1,210	-1,228	-1,235	-1,109	-1,209	-1,235	-1,253
North Carolina	-297	-276	-269	-243	-177	-246	-239	-232
North Dakota	-34	-32	-31	-29	-23	-28	-28	-26
Ohio	-378	-351	-335	-310	-234	-298	-303	-300
Oklahoma	-98	-89	-89	-81	-61	-78	-77	-70
Oregon	-166	-160	-153	-139	-110	-129	-132	-126
Pennsylvania	-540	-505	-492	-464	-351	-411	-403	-385
Rhode Island	-31	-29	-28	-27	-18	-24	-23	-23
South Carolina	-147	-130	-125	-116	-113	-137	-135	-130
South Dakota	-36	-33	-31	-27	-18	-22	-21	-20
Tennessee	-252	-234	-221	-198	-161	-201	-202	-200
Texas	-845	-798	-770	-753	-634	-765	-752	-764
Utah	-109	-104	-98	-87	-64	-79	-85	-75
Vermont	-36	-35	-35	-34	-28	-29	-32	-31
Virginia	-342	-320	-321	-290	-212	-265	-266	-261
Washington	-284	-273	-265	-255	-214	-247	-245	-244
Washington D.C.	-239	-228	-230	-225	-203	-218	-220	-219
West Virginia	-50	-47	-44	-41	-33	-38	-38	-41
Wisconsin	-159	-150	-144	-133	-97	-118	-125	-134
Wyoming	-42	-40	-35	-30	-24	-25	-26	-24
Puerto Rico	-87	-80	-73	-65	-49	-48	-49	-68

STATE TABLES

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	6/6	6/13	6/20	6/27	7/4	7/11	7/18	7/25
Alabama	-45%	-45%	-36%	-36%	-26%	-35%	-36%	-33%
Alaska	-57%	-55%	-55%	-52%	-44%	-51%	-49%	-51%
Arizona	-45%	-40%	-39%	-35%	-30%	-38%	-40%	-40%
Arkansas	-49%	-45%	-45%	-43%	-27%	-39%	-35%	-34%
California	-64%	-62%	-58%	-55%	-47%	-54%	-54%	-54%
Colorado	-61%	-58%	-56%	-50%	-42%	-45%	-45%	-44%
Connecticut	-64%	-61%	-59%	-54%	-41%	-54%	-52%	-51%
Delaware	-53%	-42%	-49%	-40%	-24%	-38%	-41%	-31%
Florida	-59%	-55%	-51%	-48%	-47%	-51%	-50%	-50%
Georgia	-51%	-49%	-45%	-43%	-30%	-42%	-41%	-39%
Hawaii	-88%	-86%	-85%	-84%	-82%	-84%	-83%	-83%
Idaho	-50%	-45%	-43%	-35%	-24%	-34%	-34%	-31%
Illinois	-71%	-68%	-66%	-63%	-49%	-58%	-60%	-58%
Indiana	-54%	-52%	-45%	-44%	-35%	-37%	-36%	-38%
Iowa	-56%	-52%	-50%	-44%	-33%	-39%	-39%	-43%
Kansas	-49%	-44%	-41%	-37%	-27%	-36%	-35%	-37%
Kentucky	-57%	-54%	-52%	-52%	-38%	-49%	-47%	-45%
Louisiana	-55%	-53%	-51%	-48%	-46%	-42%	-42%	-46%
Maine	-70%	-66%	-63%	-62%	-57%	-56%	-53%	-51%
Maryland	-59%	-55%	-54%	-48%	-36%	-47%	-45%	-44%
Massachusetts	-76%	-73%	-72%	-70%	-55%	-64%	-64%	-63%
Michigan	-54%	-50%	-48%	-42%	-25%	-35%	-40%	-37%
Minnesota	-63%	-61%	-61%	-56%	-41%	-53%	-54%	-51%
Mississippi	-41%	-38%	-31%	-28%	-21%	-28%	-24%	-25%
Missouri	-59%	-54%	-52%	-47%	-37%	-45%	-46%	-45%
Montana	-54%	-50%	-48%	-43%	-35%	-35%	-34%	-32%
Nebraska	-58%	-57%	-57%	-49%	-33%	-39%	-43%	-39%
Nevada	-60%	-60%	-58%	-58%	-54%	-58%	-59%	-58%
New Hampshire	-65%	-63%	-56%	-55%	-41%	-47%	-46%	-43%
New Jersey	-65%	-60%	-59%	-54%	-43%	-49%	-46%	-45%
New Mexico	-56%	-52%	-52%	-45%	-38%	-45%	-49%	-48%
New York	-70%	-68%	-69%	-70%	-63%	-69%	-71%	-72%
North Carolina	-53%	-49%	-48%	-43%	-32%	-45%	-43%	-42%
North Dakota	-52%	-50%	-47%	-44%	-35%	-43%	-44%	-41%
Ohio	-59%	-55%	-52%	-48%	-37%	-47%	-48%	-47%
Oklahoma	-50%	-45%	-45%	-41%	-31%	-40%	-39%	-36%
Oregon	-60%	-58%	-56%	-51%	-40%	-47%	-48%	-46%
Pennsylvania	-67%	-62%	-61%	-57%	-44%	-51%	-50%	-48%
Rhode Island	-65%	-60%	-58%	-55%	-37%	-49%	-48%	-48%
South Carolina	-45%	-40%	-38%	-35%	-35%	-42%	-42%	-40%
South Dakota	-50%	-46%	-43%	-37%	-26%	-31%	-30%	-28%
Tennessee	-54%	-50%	-47%	-42%	-35%	-43%	-44%	-43%
Texas	-52%	-49%	-47%	-46%	-39%	-48%	-47%	-47%
Utah	-52%	-50%	-47%	-42%	-31%	-38%	-41%	-36%
Vermont	-62%	-60%	-61%	-58%	-49%	-51%	-55%	-54%
Virginia	-60%	-56%	-56%	-51%	-38%	-47%	-47%	-46%
Washington	-66%	-63%	-61%	-59%	-50%	-58%	-57%	-57%
Washington D.C.	-82%	-79%	-79%	-78%	-71%	-76%	-77%	-77%
West Virginia	-54%	-51%	-47%	-44%	-35%	-42%	-42%	-45%
Wisconsin	-60%	-56%	-54%	-50%	-37%	-45%	-47%	-51%
Wyoming	-54%	-50%	-45%	-39%	-31%	-32%	-33%	-31%
Puerto Rico	-82%	-75%	-68%	-61%	-47%	-45%	-47%	-64%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX REVENUE(\$ MILLIONS)

WEEK ENDING...	6/6	6/13	6/20	6/27	7/4	7/11	7/18	7/25
Alabama	-6	-6	-4	-5	-3	-4	-4	-4
Alaska	-3	-3	-3	-3	-3	-3	-3	-3
Arizona	-14	-13	-12	-11	-9	-12	-13	-12
Arkansas	-5	-5	-4	-4	-3	-4	-3	-3
California	-156	-152	-142	-134	-114	-131	-132	-130
Colorado	-33	-31	-30	-27	-22	-24	-24	-23
Connecticut	-12	-12	-11	-10	-8	-10	-10	-10
Delaware	-2	-2	-2	-2	-1	-2	-2	-1
Florida	-95	-88	-81	-76	-75	-81	-79	-80
Georgia	-41	-40	-37	-35	-24	-34	-33	-31
Hawaii	-40	-39	-39	-38	-37	-38	-38	-37
Idaho	-4	-4	-4	-3	-2	-3	-3	-3
Illinois	-70	-67	-65	-62	-47	-57	-58	-56
Indiana	-10	-10	-8	-8	-6	-7	-7	-7
Iowa	-6	-5	-5	-5	-3	-4	-4	-4
Kansas	-5	-4	-4	-3	-3	-3	-3	-3
Kentucky	-9	-9	-8	-8	-6	-8	-7	-7
Louisiana	-9	-9	-8	-8	-7	-7	-7	-7
Maine	-4	-3	-3	-3	-3	-3	-3	-3
Maryland	-25	-23	-23	-20	-15	-20	-19	-18
Massachusetts	-34	-32	-32	-31	-24	-28	-28	-28
Michigan	-23	-21	-20	-18	-10	-15	-17	-15
Minnesota	-31	-30	-30	-27	-20	-26	-26	-25
Mississippi	-4	-4	-3	-3	-2	-3	-3	-3
Missouri	-16	-15	-14	-13	-10	-12	-12	-12
Montana	-3	-3	-3	-3	-2	-2	-2	-2
Nebraska	-5	-5	-5	-4	-3	-3	-4	-3
Nevada	-39	-39	-37	-37	-34	-37	-38	-37
New Hampshire	-3	-3	-3	-3	-2	-2	-2	-2
New Jersey	-35	-33	-32	-29	-23	-26	-25	-24
New Mexico	-4	-4	-4	-4	-3	-3	-4	-4
New York	-110	-108	-109	-110	-99	-108	-110	-112
North Carolina	-21	-20	-19	-18	-13	-18	-17	-17
North Dakota	-2	-2	-2	-2	-1	-2	-2	-2
Ohio	-24	-22	-21	-20	-15	-19	-19	-19
Oklahoma	-6	-5	-5	-5	-4	-5	-5	-4
Oregon	-15	-15	-14	-13	-10	-12	-12	-12
Pennsylvania	-33	-31	-30	-29	-22	-25	-25	-24
Rhode Island	-2	-2	-2	-2	-1	-2	-2	-2
South Carolina	-8	-7	-7	-6	-6	-7	-7	-7
South Dakota	-2	-2	-2	-1	-1	-1	-1	-1
Tennessee	-20	-19	-18	-16	-13	-16	-16	-16
Texas	-72	-68	-65	-64	-54	-65	-64	-65
Utah	-8	-8	-7	-7	-5	-6	-6	-6
Vermont	-2	-2	-2	-2	-1	-2	-2	-2
Virginia	-22	-21	-21	-19	-14	-17	-17	-17
Washington	-28	-27	-26	-25	-21	-24	-24	-24
Washington D.C.	-19	-18	-18	-18	-16	-17	-17	-17
West Virginia	-2	-2	-2	-2	-1	-2	-2	-2
Wisconsin	-13	-12	-11	-11	-8	-9	-10	-11
Wyoming	-2	-2	-2	-2	-1	-1	-1	-1
Puerto Rico	-4	-4	-3	-3	-2	-2	-2	-3

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	6/6	6/13	6/20	6/27	7/4	7/11	7/18	7/25
Alabama	-3	-3	-2	-2	-2	-2	-2	-2
Alaska	0	0	0	0	0	0	0	0
Arizona	-6	-5	-5	-5	-4	-5	-5	-5
Arkansas	-3	-3	-3	-3	-2	-2	-2	-2
California	-59	-57	-54	-51	-43	-49	-50	-49
Colorado	-6	-6	-6	-5	-4	-5	-5	-5
Connecticut	-8	-7	-7	-6	-5	-6	-6	-6
Delaware	0	0	0	0	0	0	0	0
Florida	-38	-35	-32	-31	-30	-32	-32	-32
Georgia	-11	-11	-10	-10	-7	-9	-9	-9
Hawaii	-18	-18	-17	-17	-17	-17	-17	-17
Idaho	-2	-2	-2	-1	-1	-1	-1	-1
Illinois	-23	-22	-22	-21	-16	-19	-20	-19
Indiana	-5	-5	-4	-4	-3	-3	-3	-3
Iowa	-4	-4	-4	-3	-2	-3	-3	-3
Kansas	-3	-2	-2	-2	-1	-2	-2	-2
Kentucky	-4	-4	-4	-4	-3	-3	-3	-3
Louisiana	-4	-4	-4	-4	-4	-3	-3	-4
Maine	-2	-2	-2	-2	-2	-2	-2	-1
Maryland	-8	-7	-7	-6	-5	-6	-6	-6
Massachusetts	-11	-10	-10	-10	-8	-9	-9	-9
Michigan	-12	-11	-11	-9	-5	-8	-9	-8
Minnesota	-11	-11	-11	-10	-7	-10	-10	-9
Mississippi	-3	-3	-2	-2	-2	-2	-2	-2
Missouri	-5	-5	-5	-4	-3	-4	-4	-4
Montana	-1	-1	-1	-1	-1	-1	-1	-1
Nebraska	-2	-2	-2	-2	-1	-1	-1	-1
Nevada	-13	-13	-12	-12	-11	-12	-12	-12
New Hampshire	0	0	0	0	0	0	0	0
New Jersey	-13	-12	-12	-11	-9	-10	-9	-9
New Mexico	-4	-3	-3	-3	-3	-3	-3	-3
New York	-31	-31	-31	-31	-28	-31	-31	-32
North Carolina	-10	-9	-9	-8	-6	-8	-8	-8
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-11	-10	-10	-9	-7	-9	-9	-9
Oklahoma	-4	-3	-3	-3	-2	-3	-3	-3
Oregon	-3	-2	-2	-2	-2	-2	-2	-2
Pennsylvania	-14	-14	-13	-12	-9	-11	-11	-10
Rhode Island	-1	-1	-1	-1	0	-1	-1	-1
South Carolina	-6	-5	-5	-5	-4	-5	-5	-5
South Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Tennessee	-9	-9	-8	-7	-6	-7	-7	-7
Texas	-24	-22	-22	-21	-18	-21	-21	-21
Utah	-4	-4	-4	-3	-2	-3	-3	-3
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-10	-9	-9	-8	-6	-7	-7	-7
Washington	-6	-6	-6	-6	-5	-5	-5	-5
Washington D.C.	0	0	0	0	0	0	0	0
West Virginia	-2	-2	-2	-2	-1	-2	-2	-2
Wisconsin	-6	-6	-6	-5	-4	-5	-5	-5
Wyoming	-1	-1	-1	-1	0	0	0	0
Puerto Rico	0	0	0	0	0	0	0	0

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN LOCAL TOTAL TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	6/6	6/13	6/20	6/27	7/4	7/11	7/18	7/25
Alabama	-1	-1	-1	-1	-1	-1	-1	-1
Alaska	-1	-1	-1	-1	-1	-1	-1	-1
Arizona	-3	-3	-3	-3	-2	-3	-3	-3
Arkansas	-1	-1	-1	-1	-1	-1	-1	-1
California	-37	-36	-34	-32	-27	-31	-31	-31
Colorado	-5	-5	-5	-4	-4	-4	-4	-4
Connecticut	-2	-2	-2	-2	-1	-2	-1	-1
Delaware	0	0	0	0	0	0	0	0
Florida	-27	-25	-23	-22	-21	-23	-23	-23
Georgia	-7	-6	-6	-5	-4	-5	-5	-5
Hawaii	-4	-4	-4	-4	-4	-4	-4	-4
Idaho	0	0	0	0	0	0	0	0
Illinois	-10	-10	-10	-9	-7	-8	-9	-8
Indiana	-2	-2	-2	-2	-1	-1	-1	-1
Iowa	-1	-1	-1	-1	-1	-1	-1	-1
Kansas	-1	-1	-1	-1	-1	-1	-1	-1
Kentucky	-1	-1	-1	-1	-1	-1	-1	-1
Louisiana	-2	-2	-2	-2	-2	-2	-2	-2
Maine	-1	-1	-1	-1	-1	-1	-1	-1
Maryland	-6	-5	-5	-5	-3	-4	-4	-4
Massachusetts	-7	-6	-6	-6	-5	-5	-5	-5
Michigan	-2	-2	-2	-2	-1	-2	-2	-2
Minnesota	-5	-5	-5	-4	-3	-4	-4	-4
Mississippi	-1	-1	-1	-1	-1	-1	-1	-1
Missouri	-3	-2	-2	-2	-2	-2	-2	-2
Montana	0	0	0	0	0	0	0	0
Nebraska	-1	-1	-1	-1	-1	-1	-1	-1
Nevada	-13	-13	-12	-12	-11	-12	-12	-12
New Hampshire	-1	-1	-1	-1	-1	-1	-1	-1
New Jersey	-7	-7	-7	-6	-5	-6	-5	-5
New Mexico	-1	-1	-1	-1	-1	-1	-1	-1
New York	-49	-48	-48	-49	-44	-48	-49	-50
North Carolina	-6	-6	-6	-5	-4	-5	-5	-5
North Dakota	-2	-2	-1	-1	-1	-1	-1	-1
Ohio	-7	-6	-6	-5	-4	-5	-5	-5
Oklahoma	-2	-2	-2	-2	-1	-2	-1	-1
Oregon	-2	-2	-2	-2	-1	-2	-2	-1
Pennsylvania	-7	-6	-6	-6	-4	-5	-5	-5
Rhode Island	0	0	0	0	0	0	0	0
South Carolina	-3	-3	-2	-2	-2	-3	-3	-3
South Dakota	0	0	0	0	0	0	0	0
Tennessee	-5	-5	-4	-4	-3	-4	-4	-4
Texas	-15	-14	-14	-13	-11	-14	-13	-14
Utah	-1	-1	-1	-1	-1	-1	-1	-1
Vermont	-1	-1	-1	-1	0	0	-1	-1
Virginia	-6	-6	-6	-5	-4	-5	-5	-5
Washington	-4	-3	-3	-3	-3	-3	-3	-3
Washington D.C.	-11	-10	-10	-10	-9	-10	-10	-10
West Virginia	-1	0	0	0	0	0	0	0
Wisconsin	-2	-2	-2	-2	-1	-2	-2	-2
Wyoming	-1	-1	0	0	0	0	0	0
Puerto Rico	-5	-5	-5	-4	-3	-3	-3	-4

This analysis was conducted by Tourism Economics, an Oxford Economics Company, with data inputs from STR, Airline Data Inc, the Transportation Security Administration, and the U.S. Travel Association.

About the U.S. Travel Association

The U.S. Travel Association is the national, non-profit organization representing all components of the travel industry that generates \$2.6 trillion in economic output. It is the voice for the collective interests of the U.S. travel industry and the association's 1,350 member organizations. U.S. Travel's mission is to promote and facilitate increased travel to and within the United States. For more information, visit www.ustravel.org.



About Tourism Economics

Tourism Economics is an Oxford Economics company with a singular objective: combine an understanding of the travel sector with proven economic tools to answer the most important questions facing our clients. More than 500 companies, associations, and destination work with Tourism Economics every year as a research partner. We bring decades of experience to every engagement to help our clients make better marketing, investment, and policy decisions.



The U.S. Travel Association and Tourism Economics wish to thank the following organizations for their significant contributions:

Airline Data Inc has been considered the Gold Standard for supplying quality U.S. commercial airline data for over 30 years. Our online tool, The Hub, delivers detailed airline schedules, leakage, and full passenger itinerary data on one platform – all at cost-effective rates. Clients agree that our proprietary reconciliation process instills a high level of confidence in understanding market dynamics that are not found in data provided by other vendors.



STR provides premium data benchmarking, analytics and marketplace insights for global hospitality sectors. We deliver data that is confidential, accurate and actionable, and our comprehensive solutions empower our clients to strategize and compete within their markets.



Arrivalist is the leading location intelligence platform in the travel industry. The company uses multiple location data sets to provide actionable insights on consumer behavior, competitive share, media effectiveness, and market trends. Over 200 travel marketers, including 100 Cities, 40 US states, and 4 of the top 10 US Theme Parks, use these insights to inform media strategy, operations, and destination development. Arrivalist is headquartered in New York City, with offices in San Francisco and Toronto.



As travel has begun to resume, Tourism Economics has adjusted the model to capture the shift from fly to drive travel. This produced an upward revision to travel spending that begins the week ending May 23.