

WEEKLY CORONAVIRUS IMPACT ON TRAVEL EXPENDITURES IN THE U.S.

AUGUST 6, 2020 UPDATE

NATIONAL FINDINGS

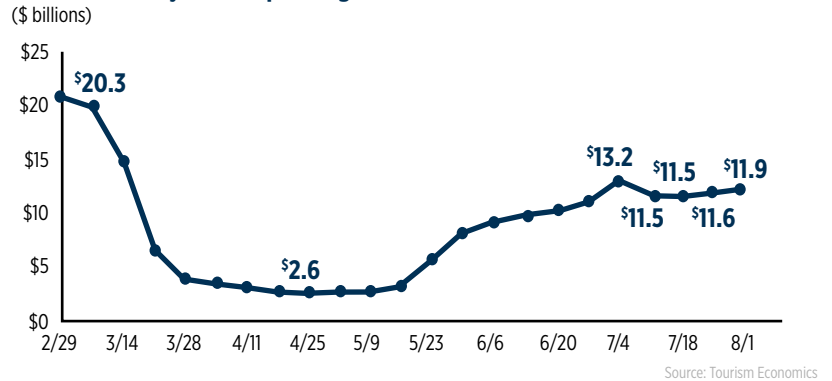
Travel spending advanced for the second consecutive week in the week ending August 1st, doubling the prior week's growth rate, albeit still a mere 2%. Importantly, the percentage loss improved last week to down 48% from down 51% the prior week.

National weekly travel spending saw its largest weekly gain in a month, tallying \$11.9 billion. While car trips remain flat compared to the prior week, air trips increased 3%. Despite the uptick, air trips are still just 26% of 2019 levels.

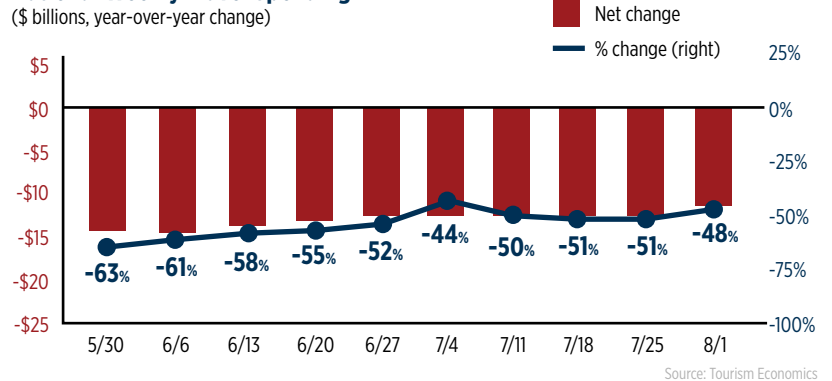
The travel economy measured 48% below last year's levels for the week ending August 1st, registering a \$11.0 billion loss when compared to the same week a year ago.

Since the beginning of March, the COVID-19 pandemic has resulted in \$320 billion in losses for the U.S. travel economy.

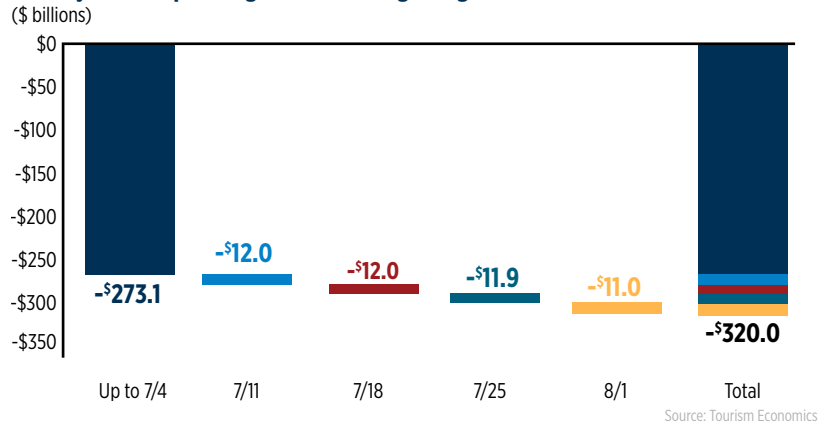
National Weekly Travel Spending



National Weekly Travel Spending



Weekly Travel Spending Losses Through August 1st

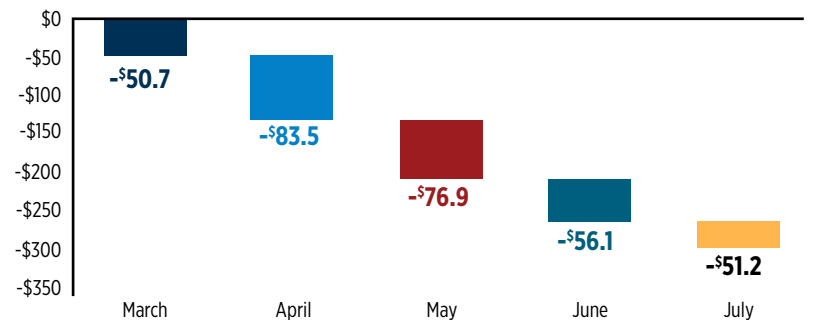


NATIONAL FINDINGS (CONTINUED)

July concluded with \$51.2 billion in travel spending losses, marking substantial progress compared to the previous three months.

With five months remaining in the year, travel spending losses in 2020 are projected to exceed \$500 billion.

Travel Spending Loss by Month Through July
(\$ billions)



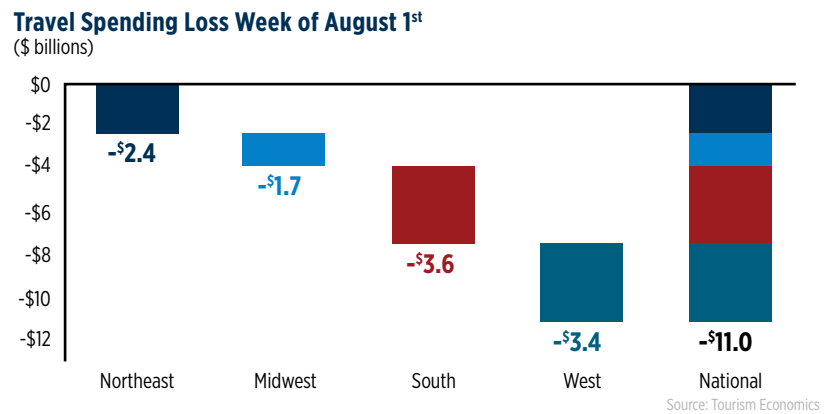
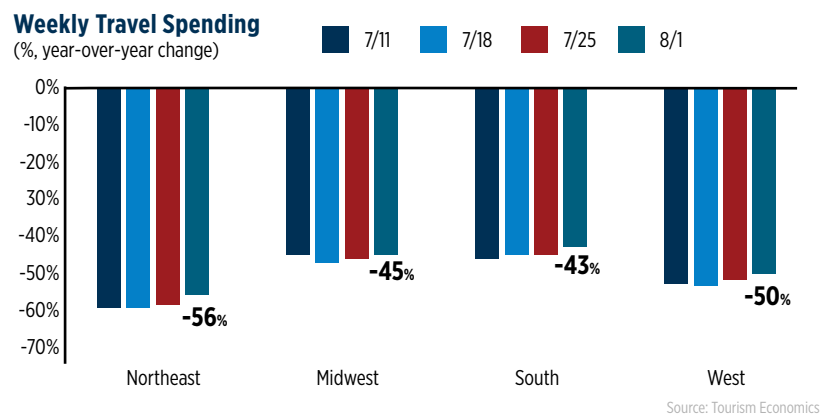
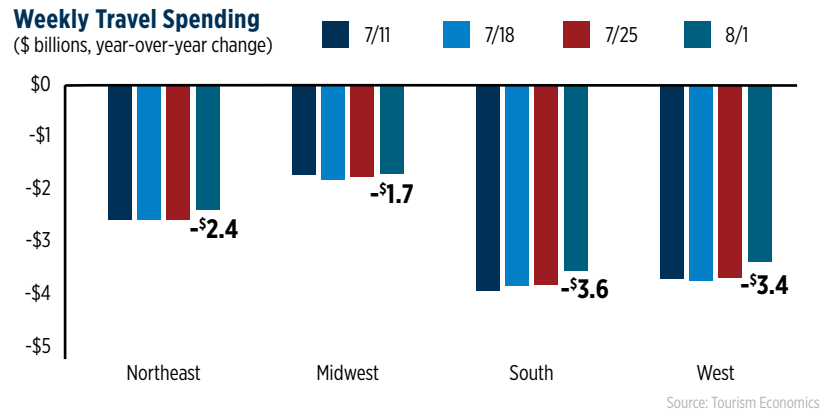
Source: Tourism Economics

REGIONAL FINDINGS

Travel spending losses for the week ending August 1st decreased slightly to \$2.4 billion in the Northeast and \$1.7 billion in the Midwest. The South and West saw more substantial improvements to \$3.6 billion and \$3.4 billion, respectively.

Over the past 22 weeks, cumulative losses have tallied \$64.2 billion for the Northeast, \$49.9 billion for the Midwest, \$108.8 billion for the South, and \$97.1 billion for the West.

The Northeast (-56%), South (-43%), and West (-50%) recorded three-percentage point improvements. The Midwest (-45%) saw a more muted two-percentage point improvement.



REGIONAL FINDINGS (CONTINUED)

Eleven states and territories experienced losses exceeding 50%. Hawaii and the District of Columbia suffered the worst with losses exceeding 75%.

The number of states posting weekly losses of less than 40% increased from 16 states to 20 states, with Iowa, New Hampshire, North Dakota, South Carolina, and Tennessee reaching the benchmark. In a trend reversal, Indiana is now experiencing losses of 40%.

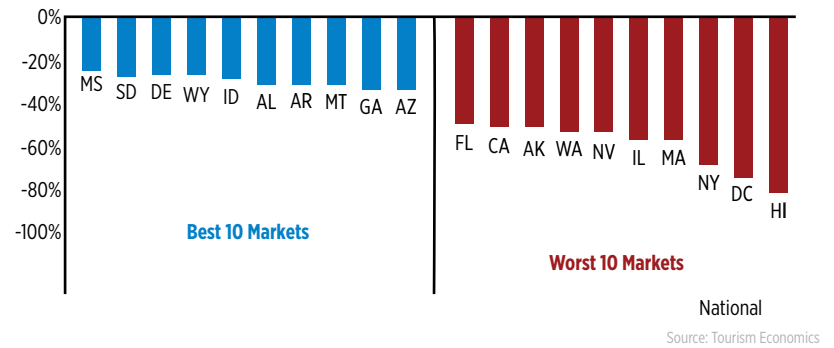
While states with large urban centers continue to underperform, they enjoyed relatively strong growth this week. The New England sub-region experienced the largest improvement with all six states ranking in the top 15 for weekly improvement.

The continual depressed level of travel spending has produced a loss of \$41.0 billion in federal, state, and local tax revenue since March 1st.

This includes \$25.4 billion in federal taxes, \$9.4 billion in state taxes, and \$6.2 billion in local tax revenue.

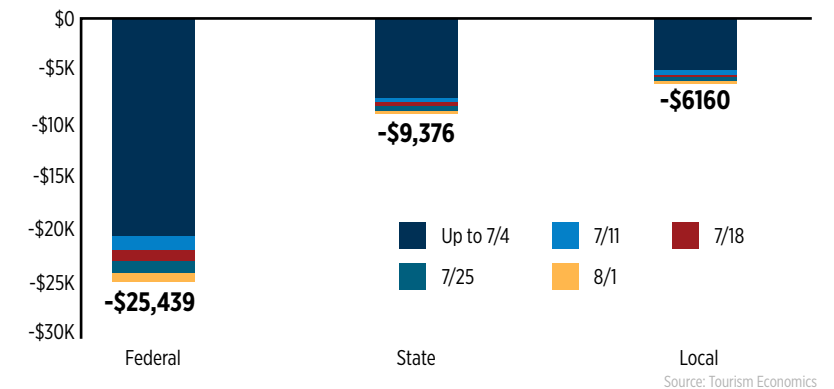
Weekly Travel Spending (Week Ending August 1)

(%, year-over-year change)



National Tax Revenue Losses on Travel Spending

(\$ millions, year-over-year change)



NATIONAL AND REGIONAL TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	6/13	6/20	6/27	7/4	7/11	7/18	7/25	8/1
United States	10.0	10.6	11.3	13.2	11.5	11.5	11.6	11.9
Northeast	1.5	1.5	1.6	2.0	1.7	1.8	1.8	1.9
New England	0.3	0.4	0.4	0.5	0.4	0.5	0.5	0.5
Middle Atlantic	1.2	1.2	1.2	1.5	1.3	1.3	1.3	1.3
Midwest	1.7	1.7	1.9	2.4	2.1	2.0	2.0	2.0
East North Central	0.9	1.0	1.1	1.4	1.2	1.1	1.2	1.2
West North Central	0.7	0.7	0.8	1.0	0.9	0.8	0.8	0.9
South	4.1	4.3	4.6	5.1	4.5	4.5	4.6	4.7
South Atlantic	2.4	2.5	2.7	3.0	2.6	2.6	2.7	2.7
East South Central	0.6	0.6	0.7	0.8	0.7	0.7	0.7	0.7
West South Central	1.2	1.2	1.2	1.4	1.2	1.2	1.2	1.3
West	2.7	2.9	3.2	3.6	3.2	3.2	3.2	3.4
Mountain	1.2	1.2	1.3	1.5	1.3	1.3	1.3	1.4
Pacific	1.6	1.7	1.9	2.2	1.9	1.9	1.9	2.0

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	6/13	6/20	6/27	7/4	7/11	7/18	7/25	8/1
United States	-13.7	-13.2	-12.4	-10.3	-12.0	-12.0	-11.9	-11.0
Northeast	-2.9	-2.8	-2.8	-2.3	-2.6	-2.6	-2.6	-2.4
New England	-0.7	-0.7	-0.7	-0.5	-0.6	-0.6	-0.6	-0.5
Middle Atlantic	-2.2	-2.1	-2.1	-1.8	-2.0	-2.0	-2.0	-1.9
Midwest	-2.2	-2.1	-1.9	-1.4	-1.7	-1.8	-1.8	-1.7
East North Central	-1.3	-1.3	-1.2	-0.9	-1.1	-1.1	-1.1	-1.1
West North Central	-0.8	-0.8	-0.7	-0.5	-0.7	-0.7	-0.7	-0.6
South	-4.4	-4.2	-3.9	-3.3	-4.0	-3.9	-3.9	-3.6
South Atlantic	-2.8	-2.6	-2.5	-2.1	-2.5	-2.4	-2.4	-2.3
East South Central	-0.5	-0.5	-0.5	-0.3	-0.4	-0.4	-0.4	-0.4
West South Central	-1.1	-1.1	-1.0	-0.9	-1.0	-1.0	-1.0	-0.9
West	-4.2	-4.0	-3.8	-3.3	-3.7	-3.8	-3.7	-3.4
Mountain	-1.3	-1.3	-1.2	-1.0	-1.2	-1.2	-1.1	-1.0
Pacific	-2.9	-2.8	-2.6	-2.3	-2.6	-2.6	-2.5	-2.4

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	6/13	6/20	6/27	7/4	7/11	7/18	7/25	8/1
United States	-58%	-55%	-52%	-44%	-51%	-51%	-51%	-48%
Northeast	-66%	-65%	-63%	-53%	-60%	-59%	-59%	-56%
New England	-67%	-65%	-63%	-49%	-58%	-57%	-56%	-51%
Middle Atlantic	-65%	-65%	-63%	-54%	-60%	-60%	-60%	-58%
Midwest	-57%	-54%	-50%	-37%	-46%	-47%	-47%	-45%
East North Central	-59%	-56%	-52%	-39%	-47%	-49%	-48%	-47%
West North Central	-54%	-52%	-48%	-35%	-44%	-45%	-45%	-42%
South	-52%	-49%	-46%	-39%	-47%	-46%	-46%	-43%
South Atlantic	-54%	-51%	-48%	-41%	-49%	-48%	-48%	-46%
East South Central	-48%	-43%	-40%	-31%	-40%	-39%	-38%	-37%
West South Central	-49%	-47%	-46%	-39%	-46%	-45%	-45%	-40%
West	-61%	-58%	-55%	-48%	-54%	-54%	-53%	-50%
Mountain	-53%	-51%	-48%	-41%	-47%	-48%	-46%	-43%
Pacific	-65%	-61%	-58%	-51%	-58%	-58%	-57%	-54%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	6/13	6/20	6/27	7/4	7/11	7/18	7/25	8/1
United States	-1,093	-1,051	-995	-823	-959	-961	-946	-882
Northeast	-226	-225	-219	-183	-206	-206	-205	-191
New England	-55	-53	-51	-40	-47	-46	-45	-40
Middle Atlantic	-172	-172	-168	-144	-159	-160	-160	-151
Midwest	-183	-176	-163	-119	-148	-153	-148	-142
East North Central	-120	-115	-107	-79	-97	-101	-98	-94
West North Central	-63	-61	-56	-41	-51	-52	-50	-48
South	-344	-327	-308	-257	-309	-303	-300	-277
South Atlantic	-221	-210	-195	-165	-197	-194	-190	-180
East South Central	-37	-34	-32	-24	-31	-31	-30	-28
West South Central	-86	-83	-81	-67	-80	-79	-80	-69
West	-340	-324	-306	-264	-297	-300	-293	-272
Mountain	-104	-99	-92	-79	-89	-91	-88	-80
Pacific	-236	-224	-213	-185	-208	-209	-206	-192

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	6/13	6/20	6/27	7/4	7/11	7/18	7/25	8/1
United States	-401	-385	-363	-298	-350	-350	-345	-322
Northeast	-78	-77	-75	-62	-70	-70	-69	-64
New England	-22	-21	-20	-16	-19	-18	-18	-16
Middle Atlantic	-56	-56	-55	-46	-51	-51	-51	-48
Midwest	-75	-72	-66	-48	-60	-62	-60	-57
East North Central	-48	-46	-43	-31	-39	-40	-39	-38
West North Central	-26	-25	-23	-17	-21	-21	-21	-20
South	-130	-123	-115	-96	-116	-113	-112	-104
South Atlantic	-79	-75	-69	-59	-71	-69	-68	-65
East South Central	-18	-16	-15	-12	-15	-15	-14	-13
West South Central	-32	-32	-30	-25	-30	-29	-30	-26
West	-119	-113	-107	-93	-104	-106	-103	-96
Mountain	-35	-33	-31	-26	-30	-31	-30	-27
Pacific	-84	-80	-76	-66	-74	-75	-73	-69

YEAR-OVER-YEAR NET CHANGE IN WEEKLY LOCAL TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	6/13	6/20	6/27	7/4	7/11	7/18	7/25	8/1
United States	-264	-255	-243	-205	-236	-237	-235	-219
Northeast	-72	-72	-71	-61	-67	-68	-68	-64
New England	-11	-10	-10	-8	-9	-9	-9	-8
Middle Atlantic	-61	-61	-61	-53	-58	-59	-59	-56
Midwest	-32	-31	-29	-21	-26	-27	-26	-25
East North Central	-20	-19	-18	-13	-16	-17	-17	-16
West North Central	-12	-12	-11	-8	-10	-10	-10	-9
South	-89	-85	-80	-68	-81	-79	-79	-73
South Atlantic	-62	-59	-55	-48	-56	-55	-54	-52
East South Central	-8	-7	-7	-5	-7	-7	-7	-6
West South Central	-19	-19	-18	-15	-18	-17	-18	-15
West	-71	-67	-64	-55	-62	-63	-62	-57
Mountain	-24	-23	-22	-19	-22	-22	-22	-20
Pacific	-46	-44	-41	-36	-40	-41	-40	-37

STATE TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	6/13	6/20	6/27	7/4	7/11	7/18	7/25	8/1
Alabama	136	157	157	180	157	156	162	163
Alaska	27	27	29	33	29	30	29	28
Arizona	274	280	296	318	281	270	274	291
Arkansas	86	87	90	113	95	101	103	104
California	1,200	1,327	1,436	1,659	1,439	1,426	1,455	1,510
Colorado	193	205	231	264	251	250	257	266
Connecticut	101	108	120	152	117	123	126	137
Delaware	28	25	29	37	30	28	33	34
Florida	982	1,081	1,140	1,144	1,061	1,082	1,076	1,059
Georgia	337	361	380	459	378	388	401	421
Hawaii	79	85	89	99	91	93	96	90
Idaho	66	68	78	90	79	79	83	83
Illinois	285	304	330	453	370	355	371	364
Indiana	126	144	146	169	163	165	161	149
Iowa	95	99	109	131	119	119	112	122
Kansas	98	103	110	125	111	112	109	110
Kentucky	99	105	104	133	109	115	118	115
Louisiana	131	137	144	150	158	159	148	159
Maine	33	36	37	42	42	45	48	52
Maryland	175	177	203	246	202	209	216	211
Massachusetts	139	146	156	229	182	185	187	209
Michigan	246	256	288	370	320	296	310	314
Minnesota	127	128	145	193	154	151	160	161
Mississippi	121	134	140	152	139	147	145	142
Missouri	148	156	171	203	178	172	177	167
Montana	52	54	60	67	67	68	70	69
Nebraska	50	50	59	77	70	66	70	72
Nevada	358	379	384	416	373	364	377	400
New Hampshire	35	41	42	54	48	50	52	55
New Jersey	288	297	334	407	368	387	395	406
New Mexico	79	79	90	100	90	83	84	88
New York	559	541	533	642	542	516	497	517
North Carolina	283	290	316	376	307	314	321	316
North Dakota	32	34	36	42	36	36	38	40
Ohio	292	307	332	401	338	333	336	337
Oklahoma	108	108	116	134	117	118	125	118
Oregon	116	123	137	163	144	141	147	156
Pennsylvania	307	320	347	452	392	400	418	421
Rhode Island	19	21	22	30	24	25	25	27
South Carolina	196	202	211	211	186	189	193	199
South Dakota	39	41	45	53	49	50	51	51
Tennessee	234	247	270	303	263	261	263	272
Texas	829	857	874	976	845	859	846	921
Utah	105	111	122	142	127	122	132	127
Vermont	23	23	24	29	28	26	26	28
Virginia	250	249	280	352	300	299	303	307
Washington	158	166	176	213	180	181	182	195
Washington D.C.	62	60	64	84	69	67	67	69
West Virginia	45	49	52	59	53	53	51	52
Wisconsin	116	123	134	167	146	139	130	143
Wyoming	39	44	48	54	53	52	54	55
Puerto Rico	27	34	41	56	58	56	38	38

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	6/13	6/20	6/27	7/4	7/11	7/18	7/25	8/1
Alabama	-110	-89	-89	-63	-86	-87	-81	-75
Alaska	-33	-33	-31	-27	-30	-29	-30	-30
Arizona	-185	-179	-163	-136	-173	-184	-180	-153
Arkansas	-71	-70	-68	-43	-61	-55	-53	-48
California	-1,962	-1,835	-1,726	-1,470	-1,690	-1,704	-1,675	-1,549
Colorado	-268	-256	-230	-192	-206	-207	-200	-180
Connecticut	-159	-152	-140	-105	-140	-134	-131	-114
Delaware	-20	-24	-19	-11	-18	-20	-15	-13
Florida	-1,209	-1,110	-1,050	-1,024	-1,107	-1,086	-1,093	-1,060
Georgia	-323	-299	-281	-195	-276	-266	-252	-218
Hawaii	-478	-471	-467	-451	-460	-458	-454	-448
Idaho	-55	-52	-43	-29	-40	-41	-37	-34
Illinois	-606	-586	-560	-429	-511	-526	-510	-497
Indiana	-135	-118	-116	-90	-96	-94	-99	-105
Iowa	-102	-98	-88	-64	-76	-76	-83	-69
Kansas	-76	-71	-64	-47	-61	-60	-63	-59
Kentucky	-118	-113	-114	-83	-106	-100	-98	-96
Louisiana	-148	-141	-134	-126	-117	-117	-127	-110
Maine	-64	-62	-60	-55	-54	-51	-49	-42
Maryland	-212	-210	-185	-137	-181	-174	-167	-164
Massachusetts	-376	-368	-359	-280	-328	-325	-322	-289
Michigan	-250	-240	-208	-121	-171	-195	-181	-166
Minnesota	-202	-202	-184	-133	-172	-175	-165	-158
Mississippi	-74	-60	-54	-40	-53	-46	-47	-46
Missouri	-177	-169	-154	-119	-144	-149	-145	-147
Montana	-53	-50	-45	-36	-36	-35	-33	-32
Nebraska	-66	-65	-57	-37	-45	-49	-44	-40
Nevada	-546	-525	-520	-479	-522	-531	-518	-475
New Hampshire	-58	-52	-51	-38	-43	-42	-39	-35
New Jersey	-440	-431	-394	-313	-353	-334	-326	-298
New Mexico	-85	-86	-74	-63	-73	-80	-79	-72
New York	-1,210	-1,228	-1,235	-1,109	-1,209	-1,235	-1,253	-1,194
North Carolina	-276	-269	-243	-177	-246	-239	-232	-225
North Dakota	-32	-31	-29	-23	-28	-28	-26	-23
Ohio	-351	-335	-310	-234	-298	-303	-300	-284
Oklahoma	-89	-89	-81	-61	-78	-77	-70	-72
Oregon	-160	-153	-139	-110	-129	-132	-126	-111
Pennsylvania	-505	-492	-464	-351	-411	-403	-385	-364
Rhode Island	-29	-28	-27	-18	-24	-23	-23	-20
South Carolina	-130	-125	-116	-113	-137	-135	-130	-117
South Dakota	-33	-31	-27	-18	-22	-21	-20	-19
Tennessee	-234	-221	-198	-161	-201	-202	-200	-181
Texas	-798	-770	-753	-634	-765	-752	-764	-653
Utah	-104	-98	-87	-64	-79	-85	-75	-75
Vermont	-35	-35	-34	-28	-29	-32	-31	-28
Virginia	-320	-321	-290	-212	-265	-266	-261	-245
Washington	-273	-265	-255	-214	-247	-245	-244	-222
Washington D.C.	-228	-230	-225	-203	-218	-220	-219	-211
West Virginia	-47	-44	-41	-33	-38	-38	-41	-38
Wisconsin	-150	-144	-133	-97	-118	-125	-134	-115
Wyoming	-40	-35	-30	-24	-25	-26	-24	-22
Puerto Rico	-80	-73	-65	-49	-48	-49	-68	-65

STATE TABLES

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	6/13	6/20	6/27	7/4	7/11	7/18	7/25	8/1
Alabama	-45%	-36%	-36%	-26%	-35%	-36%	-33%	-31%
Alaska	-55%	-55%	-52%	-44%	-51%	-49%	-51%	-52%
Arizona	-40%	-39%	-35%	-30%	-38%	-40%	-40%	-34%
Arkansas	-45%	-45%	-43%	-27%	-39%	-35%	-34%	-32%
California	-62%	-58%	-55%	-47%	-54%	-54%	-54%	-51%
Colorado	-58%	-56%	-50%	-42%	-45%	-45%	-44%	-40%
Connecticut	-61%	-59%	-54%	-41%	-54%	-52%	-51%	-45%
Delaware	-42%	-49%	-40%	-24%	-38%	-41%	-31%	-28%
Florida	-55%	-51%	-48%	-47%	-51%	-50%	-50%	-50%
Georgia	-49%	-45%	-43%	-30%	-42%	-41%	-39%	-34%
Hawaii	-86%	-85%	-84%	-82%	-84%	-83%	-83%	-83%
Idaho	-45%	-43%	-35%	-24%	-34%	-34%	-31%	-29%
Illinois	-68%	-66%	-63%	-49%	-58%	-60%	-58%	-58%
Indiana	-52%	-45%	-44%	-35%	-37%	-36%	-38%	-41%
Iowa	-52%	-50%	-44%	-33%	-39%	-39%	-43%	-36%
Kansas	-44%	-41%	-37%	-27%	-36%	-35%	-37%	-35%
Kentucky	-54%	-52%	-52%	-38%	-49%	-47%	-45%	-46%
Louisiana	-53%	-51%	-48%	-46%	-42%	-42%	-46%	-41%
Maine	-66%	-63%	-62%	-57%	-56%	-53%	-51%	-45%
Maryland	-55%	-54%	-48%	-36%	-47%	-45%	-44%	-44%
Massachusetts	-73%	-72%	-70%	-55%	-64%	-64%	-63%	-58%
Michigan	-50%	-48%	-42%	-25%	-35%	-40%	-37%	-35%
Minnesota	-61%	-61%	-56%	-41%	-53%	-54%	-51%	-50%
Mississippi	-38%	-31%	-28%	-21%	-28%	-24%	-25%	-25%
Missouri	-54%	-52%	-47%	-37%	-45%	-46%	-45%	-47%
Montana	-50%	-48%	-43%	-35%	-35%	-34%	-32%	-32%
Nebraska	-57%	-57%	-49%	-33%	-39%	-43%	-39%	-35%
Nevada	-60%	-58%	-58%	-54%	-58%	-59%	-58%	-54%
New Hampshire	-63%	-56%	-55%	-41%	-47%	-46%	-43%	-39%
New Jersey	-60%	-59%	-54%	-43%	-49%	-46%	-45%	-42%
New Mexico	-52%	-52%	-45%	-38%	-45%	-49%	-48%	-45%
New York	-68%	-69%	-70%	-63%	-69%	-71%	-72%	-70%
North Carolina	-49%	-48%	-43%	-32%	-45%	-43%	-42%	-42%
North Dakota	-50%	-47%	-44%	-35%	-43%	-44%	-41%	-37%
Ohio	-55%	-52%	-48%	-37%	-47%	-48%	-47%	-46%
Oklahoma	-45%	-45%	-41%	-31%	-40%	-39%	-36%	-38%
Oregon	-58%	-56%	-51%	-40%	-47%	-48%	-46%	-42%
Pennsylvania	-62%	-61%	-57%	-44%	-51%	-50%	-48%	-46%
Rhode Island	-60%	-58%	-55%	-37%	-49%	-48%	-48%	-42%
South Carolina	-40%	-38%	-35%	-35%	-42%	-42%	-40%	-37%
South Dakota	-46%	-43%	-37%	-26%	-31%	-30%	-28%	-27%
Tennessee	-50%	-47%	-42%	-35%	-43%	-44%	-43%	-40%
Texas	-49%	-47%	-46%	-39%	-48%	-47%	-47%	-41%
Utah	-50%	-47%	-42%	-31%	-38%	-41%	-36%	-37%
Vermont	-60%	-61%	-58%	-49%	-51%	-55%	-54%	-50%
Virginia	-56%	-56%	-51%	-38%	-47%	-47%	-46%	-44%
Washington	-63%	-61%	-59%	-50%	-58%	-57%	-57%	-53%
Washington D.C.	-79%	-79%	-78%	-71%	-76%	-77%	-77%	-75%
West Virginia	-51%	-47%	-44%	-35%	-42%	-42%	-45%	-42%
Wisconsin	-56%	-54%	-50%	-37%	-45%	-47%	-51%	-45%
Wyoming	-50%	-45%	-39%	-31%	-32%	-33%	-31%	-28%
Puerto Rico	-75%	-68%	-61%	-47%	-45%	-47%	-64%	-63%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX REVENUE(\$ MILLIONS)								
WEEK ENDING...	6/13	6/20	6/27	7/4	7/11	7/18	7/25	8/1
Alabama	-6	-4	-5	-3	-4	-4	-4	-4
Alaska	-3	-3	-3	-3	-3	-3	-3	-3
Arizona	-13	-12	-11	-9	-12	-13	-12	-10
Arkansas	-5	-4	-4	-3	-4	-3	-3	-3
California	-152	-142	-134	-114	-131	-132	-130	-120
Colorado	-31	-30	-27	-22	-24	-24	-23	-21
Connecticut	-12	-11	-10	-8	-10	-10	-10	-8
Delaware	-2	-2	-2	-1	-2	-2	-1	-1
Florida	-88	-81	-76	-75	-81	-79	-80	-77
Georgia	-40	-37	-35	-24	-34	-33	-31	-27
Hawaii	-39	-39	-38	-37	-38	-38	-37	-37
Idaho	-4	-4	-3	-2	-3	-3	-3	-2
Illinois	-67	-65	-62	-47	-57	-58	-56	-55
Indiana	-10	-8	-8	-6	-7	-7	-7	-7
Iowa	-5	-5	-5	-3	-4	-4	-4	-4
Kansas	-4	-4	-3	-3	-3	-3	-3	-3
Kentucky	-9	-8	-8	-6	-8	-7	-7	-7
Louisiana	-9	-8	-8	-7	-7	-7	-7	-6
Maine	-3	-3	-3	-3	-3	-3	-3	-2
Maryland	-23	-23	-20	-15	-20	-19	-18	-18
Massachusetts	-32	-32	-31	-24	-28	-28	-28	-25
Michigan	-21	-20	-18	-10	-15	-17	-15	-14
Minnesota	-30	-30	-27	-20	-26	-26	-25	-23
Mississippi	-4	-3	-3	-2	-3	-3	-3	-3
Missouri	-15	-14	-13	-10	-12	-12	-12	-12
Montana	-3	-3	-3	-2	-2	-2	-2	-2
Nebraska	-5	-5	-4	-3	-3	-4	-3	-3
Nevada	-39	-37	-37	-34	-37	-38	-37	-34
New Hampshire	-3	-3	-3	-2	-2	-2	-2	-2
New Jersey	-33	-32	-29	-23	-26	-25	-24	-22
New Mexico	-4	-4	-4	-3	-3	-4	-4	-3
New York	-108	-109	-110	-99	-108	-110	-112	-106
North Carolina	-20	-19	-18	-13	-18	-17	-17	-16
North Dakota	-2	-2	-2	-1	-2	-2	-2	-1
Ohio	-22	-21	-20	-15	-19	-19	-19	-18
Oklahoma	-5	-5	-5	-4	-5	-5	-4	-4
Oregon	-15	-14	-13	-10	-12	-12	-12	-10
Pennsylvania	-31	-30	-29	-22	-25	-25	-24	-22
Rhode Island	-2	-2	-2	-1	-2	-2	-2	-2
South Carolina	-7	-7	-6	-6	-7	-7	-7	-6
South Dakota	-2	-2	-1	-1	-1	-1	-1	-1
Tennessee	-19	-18	-16	-13	-16	-16	-16	-15
Texas	-68	-65	-64	-54	-65	-64	-65	-55
Utah	-8	-7	-7	-5	-6	-6	-6	-6
Vermont	-2	-2	-2	-1	-2	-2	-2	-1
Virginia	-21	-21	-19	-14	-17	-17	-17	-16
Washington	-27	-26	-25	-21	-24	-24	-24	-22
Washington D.C.	-18	-18	-18	-16	-17	-17	-17	-17
West Virginia	-2	-2	-2	-1	-2	-2	-2	-2
Wisconsin	-12	-11	-11	-8	-9	-10	-11	-9
Wyoming	-2	-2	-2	-1	-1	-1	-1	-1
Puerto Rico	-4	-3	-3	-2	-2	-2	-3	-3

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	6/13	6/20	6/27	7/4	7/11	7/18	7/25	8/1
Alabama	-3	-2	-2	-2	-2	-2	-2	-2
Alaska	0	0	0	0	0	0	0	0
Arizona	-5	-5	-5	-4	-5	-5	-5	-4
Arkansas	-3	-3	-3	-2	-2	-2	-2	-2
California	-57	-54	-51	-43	-49	-50	-49	-45
Colorado	-6	-6	-5	-4	-5	-5	-5	-4
Connecticut	-7	-7	-6	-5	-6	-6	-6	-5
Delaware	0	0	0	0	0	0	0	0
Florida	-35	-32	-31	-30	-32	-32	-32	-31
Georgia	-11	-10	-10	-7	-9	-9	-9	-7
Hawaii	-18	-17	-17	-17	-17	-17	-17	-17
Idaho	-2	-2	-1	-1	-1	-1	-1	-1
Illinois	-22	-22	-21	-16	-19	-20	-19	-18
Indiana	-5	-4	-4	-3	-3	-3	-3	-4
Iowa	-4	-4	-3	-2	-3	-3	-3	-3
Kansas	-2	-2	-2	-1	-2	-2	-2	-2
Kentucky	-4	-4	-4	-3	-3	-3	-3	-3
Louisiana	-4	-4	-4	-4	-3	-3	-4	-3
Maine	-2	-2	-2	-2	-2	-2	-1	-1
Maryland	-7	-7	-6	-5	-6	-6	-6	-6
Massachusetts	-10	-10	-10	-8	-9	-9	-9	-8
Michigan	-11	-11	-9	-5	-8	-9	-8	-7
Minnesota	-11	-11	-10	-7	-10	-10	-9	-9
Mississippi	-3	-2	-2	-2	-2	-2	-2	-2
Missouri	-5	-5	-4	-3	-4	-4	-4	-4
Montana	-1	-1	-1	-1	-1	-1	-1	-1
Nebraska	-2	-2	-2	-1	-1	-1	-1	-1
Nevada	-13	-12	-12	-11	-12	-12	-12	-11
New Hampshire	0	0	0	0	0	0	0	0
New Jersey	-12	-12	-11	-9	-10	-9	-9	-8
New Mexico	-3	-3	-3	-3	-3	-3	-3	-3
New York	-31	-31	-31	-28	-31	-31	-32	-30
North Carolina	-9	-9	-8	-6	-8	-8	-8	-8
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-10	-10	-9	-7	-9	-9	-9	-8
Oklahoma	-3	-3	-3	-2	-3	-3	-3	-3
Oregon	-2	-2	-2	-2	-2	-2	-2	-2
Pennsylvania	-14	-13	-12	-9	-11	-11	-10	-10
Rhode Island	-1	-1	-1	0	-1	-1	-1	0
South Carolina	-5	-5	-5	-4	-5	-5	-5	-5
South Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Tennessee	-9	-8	-7	-6	-7	-7	-7	-7
Texas	-22	-22	-21	-18	-21	-21	-21	-18
Utah	-4	-4	-3	-2	-3	-3	-3	-3
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-9	-9	-8	-6	-7	-7	-7	-7
Washington	-6	-6	-6	-5	-5	-5	-5	-5
Washington D.C.	0	0	0	0	0	0	0	0
West Virginia	-2	-2	-2	-1	-2	-2	-2	-2
Wisconsin	-6	-6	-5	-4	-5	-5	-5	-4
Wyoming	-1	-1	-1	0	0	0	0	0
Puerto Rico	0	0	0	0	0	0	0	0

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN LOCAL TOTAL TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	6/13	6/20	6/27	7/4	7/11	7/18	7/25	8/1
Alabama	-1	-1	-1	-1	-1	-1	-1	-1
Alaska	-1	-1	-1	-1	-1	-1	-1	-1
Arizona	-3	-3	-3	-2	-3	-3	-3	-2
Arkansas	-1	-1	-1	-1	-1	-1	-1	-1
California	-36	-34	-32	-27	-31	-31	-31	-29
Colorado	-5	-5	-4	-4	-4	-4	-4	-3
Connecticut	-2	-2	-2	-1	-2	-1	-1	-1
Delaware	0	0	0	0	0	0	0	0
Florida	-25	-23	-22	-21	-23	-23	-23	-22
Georgia	-6	-6	-5	-4	-5	-5	-5	-4
Hawaii	-4	-4	-4	-4	-4	-4	-4	-4
Idaho	0	0	0	0	0	0	0	0
Illinois	-10	-10	-9	-7	-8	-9	-8	-8
Indiana	-2	-2	-2	-1	-1	-1	-1	-1
Iowa	-1	-1	-1	-1	-1	-1	-1	-1
Kansas	-1	-1	-1	-1	-1	-1	-1	-1
Kentucky	-1	-1	-1	-1	-1	-1	-1	-1
Louisiana	-2	-2	-2	-2	-2	-2	-2	-2
Maine	-1	-1	-1	-1	-1	-1	-1	-1
Maryland	-5	-5	-5	-3	-4	-4	-4	-4
Massachusetts	-6	-6	-6	-5	-5	-5	-5	-5
Michigan	-2	-2	-2	-1	-2	-2	-2	-1
Minnesota	-5	-5	-4	-3	-4	-4	-4	-4
Mississippi	-1	-1	-1	-1	-1	-1	-1	-1
Missouri	-2	-2	-2	-2	-2	-2	-2	-2
Montana	0	0	0	0	0	0	0	0
Nebraska	-1	-1	-1	-1	-1	-1	-1	-1
Nevada	-13	-12	-12	-11	-12	-12	-12	-11
New Hampshire	-1	-1	-1	-1	-1	-1	-1	-1
New Jersey	-7	-7	-6	-5	-6	-5	-5	-5
New Mexico	-1	-1	-1	-1	-1	-1	-1	-1
New York	-48	-48	-49	-44	-48	-49	-50	-47
North Carolina	-6	-6	-5	-4	-5	-5	-5	-5
North Dakota	-2	-1	-1	-1	-1	-1	-1	-1
Ohio	-6	-6	-5	-4	-5	-5	-5	-5
Oklahoma	-2	-2	-2	-1	-2	-1	-1	-1
Oregon	-2	-2	-2	-1	-2	-2	-1	-1
Pennsylvania	-6	-6	-6	-4	-5	-5	-5	-4
Rhode Island	0	0	0	0	0	0	0	0
South Carolina	-3	-2	-2	-2	-3	-3	-3	-2
South Dakota	0	0	0	0	0	0	0	0
Tennessee	-5	-4	-4	-3	-4	-4	-4	-4
Texas	-14	-14	-13	-11	-14	-13	-14	-12
Utah	-1	-1	-1	-1	-1	-1	-1	-1
Vermont	-1	-1	-1	0	0	-1	-1	0
Virginia	-6	-6	-5	-4	-5	-5	-5	-4
Washington	-3	-3	-3	-3	-3	-3	-3	-3
Washington D.C.	-10	-10	-10	-9	-10	-10	-10	-10
West Virginia	0	0	0	0	0	0	0	0
Wisconsin	-2	-2	-2	-1	-2	-2	-2	-2
Wyoming	-1	0	0	0	0	0	0	0
Puerto Rico	-5	-5	-4	-3	-3	-3	-4	-4

This analysis was conducted by Tourism Economics, an Oxford Economics Company, with data inputs from STR, Airline Data Inc, the Transportation Security Administration, and the U.S. Travel Association.

About the U.S. Travel Association

The U.S. Travel Association is the national, non-profit organization representing all components of the travel industry that generates \$2.6 trillion in economic output. It is the voice for the collective interests of the U.S. travel industry and the association's 1,350 member organizations. U.S. Travel's mission is to promote and facilitate increased travel to and within the United States. For more information, visit www.ustravel.org.



About Tourism Economics

Tourism Economics is an Oxford Economics company with a singular objective: combine an understanding of the travel sector with proven economic tools to answer the most important questions facing our clients. More than 500 companies, associations, and destination work with Tourism Economics every year as a research partner. We bring decades of experience to every engagement to help our clients make better marketing, investment, and policy decisions.



The U.S. Travel Association and Tourism Economics wish to thank the following organizations for their significant contributions:

Airline Data Inc has been considered the Gold Standard for supplying quality U.S. commercial airline data for over 30 years. Our online tool, The Hub, delivers detailed airline schedules, leakage, and full passenger itinerary data on one platform – all at cost-effective rates. Clients agree that our proprietary reconciliation process instills a high level of confidence in understanding market dynamics that are not found in data provided by other vendors.



STR provides premium data benchmarking, analytics and marketplace insights for global hospitality sectors. We deliver data that is confidential, accurate and actionable, and our comprehensive solutions empower our clients to strategize and compete within their markets.



Arrivalist is the leading location intelligence platform in the travel industry. The company uses multiple location data sets to provide actionable insights on consumer behavior, competitive share, media effectiveness, and market trends. Over 200 travel marketers, including 100 Cities, 40 US states, and 4 of the top 10 US Theme Parks, use these insights to inform media strategy, operations, and destination development. Arrivalist is headquartered in New York City, with offices in San Francisco and Toronto.



As travel has begun to resume, Tourism Economics has adjusted the model to capture the shift from fly to drive travel. This produced an upward revision to travel spending that begins the week ending May 23.