

# WEEKLY CORONAVIRUS IMPACT ON TRAVEL EXPENDITURES IN THE U.S.

AUGUST 13, 2020 UPDATE

## NATIONAL FINDINGS

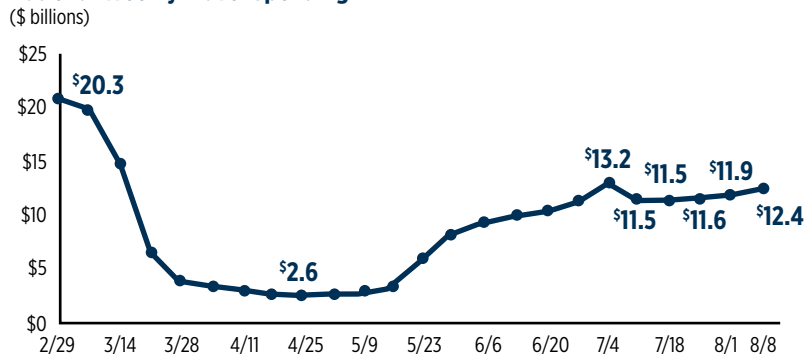
Travel spending rose 4% the week ending August 8<sup>th</sup> - its largest expansion of the past five weeks. Weekly travel spending has now reached 54% of its prior year levels, up from 49% just two weeks ago.

National weekly travel spending saw its largest weekly gain of the past five weeks, tallying \$12.4 billion. Car trips have remained relatively flat over the past month, while air trips continue a slow recovery process, increasing 4% from the prior week but still just 27% of 2019 levels.

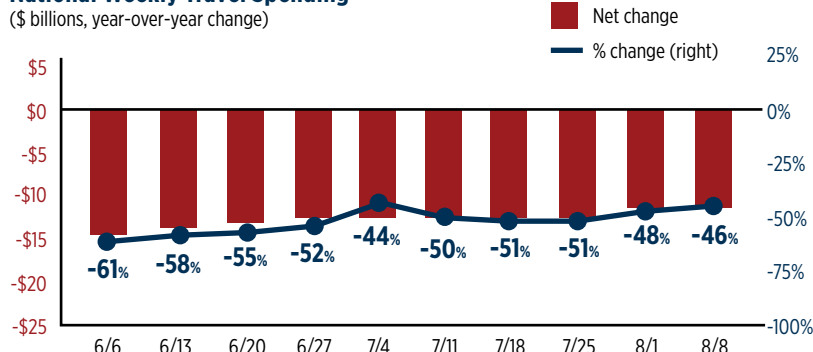
The travel economy measured 46% below last year's levels for the week ending August 8<sup>th</sup>, registering a \$10.6 billion loss when compared to the same week a year ago.

Since the beginning of March, the COVID-19 pandemic has resulted in \$330 billion in losses for the U.S. travel economy.

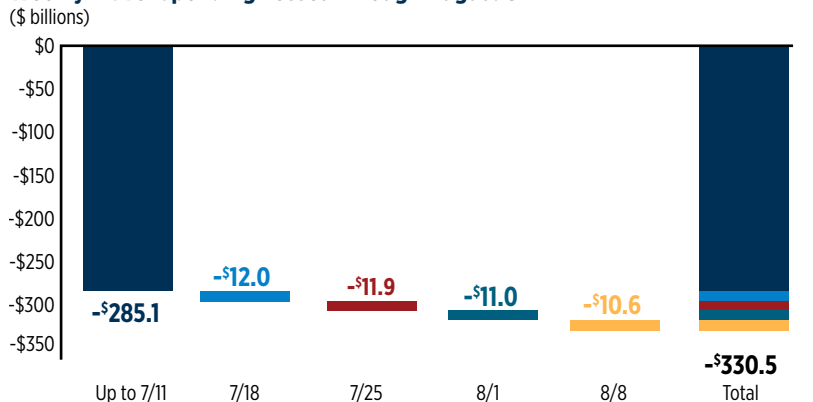
### National Weekly Travel Spending



### National Weekly Travel Spending



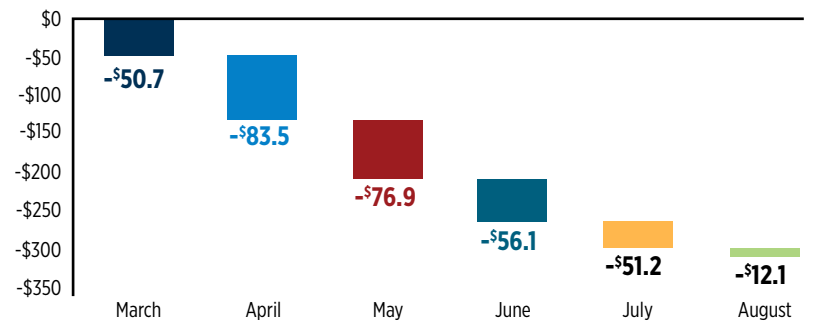
### Weekly Travel Spending Losses Through August 8<sup>th</sup>



## NATIONAL FINDINGS (CONTINUED)

The first full week of August has seen \$12.1 billion in travel spending losses, putting the month on pace for \$47 billion, which would mark the best result since the pandemic began.

**Travel Spending Loss by Month Through August 8<sup>th</sup>**  
(\$ billions)



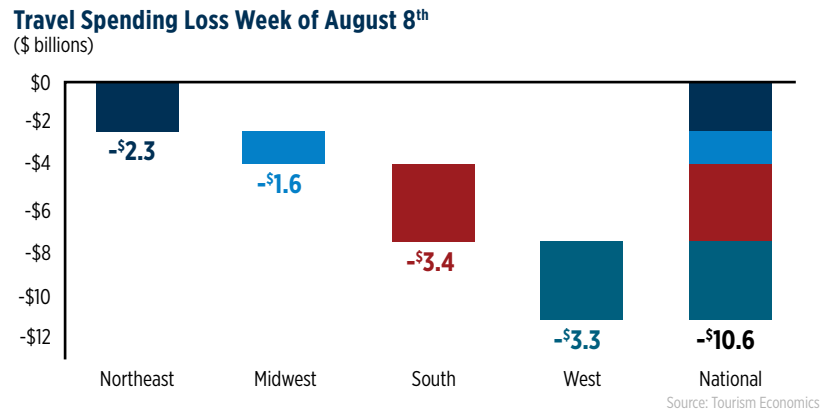
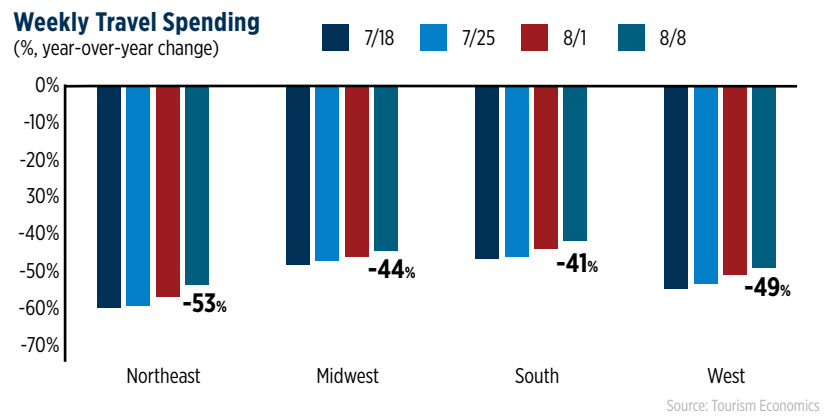
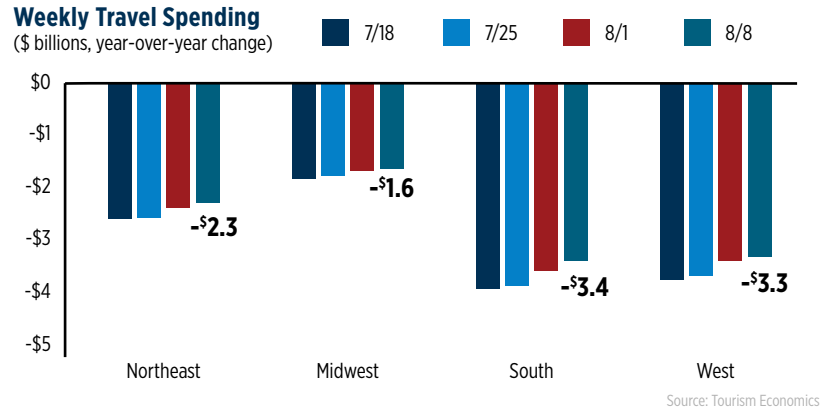
Source: Tourism Economics

## REGIONAL FINDINGS

Travel spending losses for the week ending August 8<sup>th</sup> ticked downward to \$2.3 billion in the Northeast, \$1.6 billion in the Midwest, and \$3.3 billion in the West. The South saw a slightly larger decrease to \$3.4 billion.

Over the past 23 weeks, cumulative losses have tallied \$66.4 billion for the Northeast, \$51.5 billion for the Midwest, \$112.1 billion for the South, and \$100.4 billion for the West.

The Midwest (-44%) and West (-49%) recorded mere one-percentage point improvements, while the South (-41%) saw a more substantial two-percentage point improvement. The Northeast (-53%), after months of trailing the other regions, narrowed the gap with a three-percentage point improvement.



## REGIONAL FINDINGS (CONTINUED)

Nine states and territories experienced losses exceeding 50%. Hawaii and the District of Columbia suffered the worst with losses exceeding 70%.

The number of states posting weekly losses of less than 40% increased from 20 states to 28 states, of which, eight states have reached weekly losses of less than 30%.

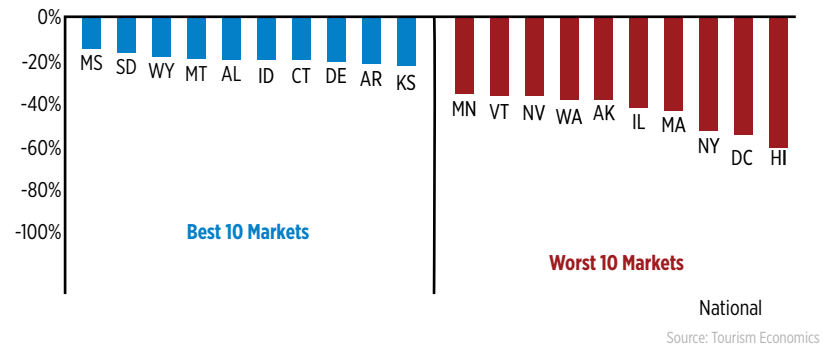
While the Northeast as a region saw the largest improvement the week ending August 8th, the gains were uneven across the region. Connecticut, New Jersey, and Pennsylvania were among the national leaders, with travel spending increasing over 10% in each state. On the other end of the spectrum, Massachusetts, New York, and Vermont saw minor declines.

The continual depressed level of travel spending has produced a loss of \$42.3 billion in federal, state, and local tax revenue since March 1<sup>st</sup>.

This includes \$26.3 billion in federal taxes, \$9.7 billion in state taxes, and \$6.4 billion in local tax revenue.

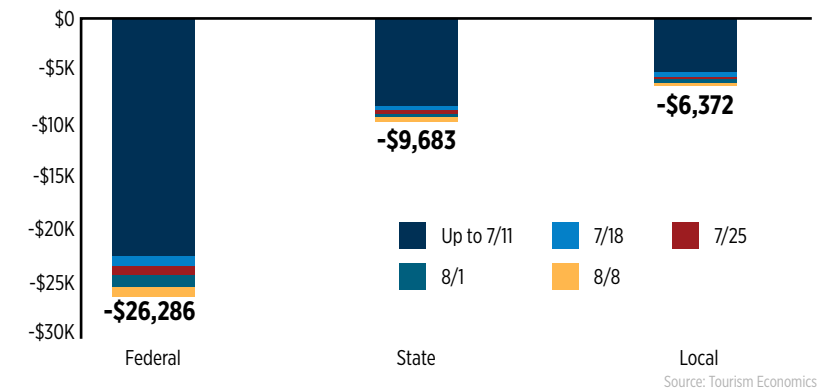
### Weekly Travel Spending (Week Ending August 8)

(%, year-over-year change)



### National Tax Revenue Losses on Travel Spending

(\$ millions, year-over-year change)



## NATIONAL AND REGIONAL TABLES

### TOTAL WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	6/20	6/27	7/4	7/11	7/18	7/25	8/1	8/8
<b>United States</b>	<b>10.6</b>	<b>11.3</b>	<b>13.2</b>	<b>11.5</b>	<b>11.5</b>	<b>11.6</b>	<b>11.9</b>	<b>12.4</b>
<b>Northeast</b>	<b>1.5</b>	<b>1.6</b>	<b>2.0</b>	<b>1.7</b>	<b>1.8</b>	<b>1.8</b>	<b>1.9</b>	<b>2.0</b>
New England	0.4	0.4	0.5	0.4	0.5	0.5	0.5	0.5
Middle Atlantic	1.2	1.2	1.5	1.3	1.3	1.3	1.3	1.4
<b>Midwest</b>	<b>1.7</b>	<b>1.9</b>	<b>2.4</b>	<b>2.1</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.1</b>
East North Central	1.0	1.1	1.4	1.2	1.1	1.2	1.2	1.2
West North Central	0.7	0.8	1.0	0.9	0.8	0.8	0.9	0.9
<b>South</b>	<b>4.3</b>	<b>4.6</b>	<b>5.1</b>	<b>4.5</b>	<b>4.5</b>	<b>4.6</b>	<b>4.7</b>	<b>4.9</b>
South Atlantic	2.5	2.7	3.0	2.6	2.6	2.7	2.7	2.8
East South Central	0.6	0.7	0.8	0.7	0.7	0.7	0.7	0.7
West South Central	1.2	1.2	1.4	1.2	1.2	1.2	1.3	1.4
<b>West</b>	<b>2.9</b>	<b>3.2</b>	<b>3.6</b>	<b>3.2</b>	<b>3.2</b>	<b>3.2</b>	<b>3.4</b>	<b>3.5</b>
Mountain	1.2	1.3	1.5	1.3	1.3	1.3	1.4	1.4
Pacific	1.7	1.9	2.2	1.9	1.9	1.9	2.0	2.0

### YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	6/20	6/27	7/4	7/11	7/18	7/25	8/1	8/8
<b>United States</b>	<b>-13.2</b>	<b>-12.4</b>	<b>-10.3</b>	<b>-12.0</b>	<b>-12.0</b>	<b>-11.9</b>	<b>-11.0</b>	<b>-10.6</b>
<b>Northeast</b>	<b>-2.8</b>	<b>-2.8</b>	<b>-2.3</b>	<b>-2.6</b>	<b>-2.6</b>	<b>-2.6</b>	<b>-2.4</b>	<b>-2.3</b>
New England	-0.7	-0.7	-0.5	-0.6	-0.6	-0.6	-0.5	-0.5
Middle Atlantic	-2.1	-2.1	-1.8	-2.0	-2.0	-2.0	-1.9	-1.8
<b>Midwest</b>	<b>-2.1</b>	<b>-1.9</b>	<b>-1.4</b>	<b>-1.7</b>	<b>-1.8</b>	<b>-1.8</b>	<b>-1.7</b>	<b>-1.6</b>
East North Central	-1.3	-1.2	-0.9	-1.1	-1.1	-1.1	-1.1	-1.0
West North Central	-0.8	-0.7	-0.5	-0.7	-0.7	-0.7	-0.6	-0.6
<b>South</b>	<b>-4.2</b>	<b>-3.9</b>	<b>-3.3</b>	<b>-4.0</b>	<b>-3.9</b>	<b>-3.9</b>	<b>-3.6</b>	<b>-3.4</b>
South Atlantic	-2.6	-2.5	-2.1	-2.5	-2.4	-2.4	-2.3	-2.2
East South Central	-0.5	-0.5	-0.3	-0.4	-0.4	-0.4	-0.4	-0.4
West South Central	-1.1	-1.0	-0.9	-1.0	-1.0	-1.0	-0.9	-0.8
<b>West</b>	<b>-4.0</b>	<b>-3.8</b>	<b>-3.3</b>	<b>-3.7</b>	<b>-3.8</b>	<b>-3.7</b>	<b>-3.4</b>	<b>-3.3</b>
Mountain	-1.3	-1.2	-1.0	-1.2	-1.2	-1.1	-1.0	-1.0
Pacific	-2.8	-2.6	-2.3	-2.6	-2.6	-2.5	-2.4	-2.3

### YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	6/20	6/27	7/4	7/11	7/18	7/25	8/1	8/8
<b>United States</b>	<b>-55%</b>	<b>-52%</b>	<b>-44%</b>	<b>-51%</b>	<b>-51%</b>	<b>-51%</b>	<b>-48%</b>	<b>-46%</b>
<b>Northeast</b>	<b>-65%</b>	<b>-63%</b>	<b>-53%</b>	<b>-60%</b>	<b>-59%</b>	<b>-59%</b>	<b>-56%</b>	<b>-53%</b>
New England	-65%	-63%	-49%	-58%	-57%	-56%	-51%	-47%
Middle Atlantic	-65%	-63%	-54%	-60%	-60%	-60%	-58%	-55%
<b>Midwest</b>	<b>-54%</b>	<b>-50%</b>	<b>-37%</b>	<b>-46%</b>	<b>-47%</b>	<b>-47%</b>	<b>-45%</b>	<b>-44%</b>
East North Central	-56%	-52%	-39%	-47%	-49%	-48%	-47%	-46%
West North Central	-52%	-48%	-35%	-44%	-45%	-45%	-42%	-41%
<b>South</b>	<b>-49%</b>	<b>-46%</b>	<b>-39%</b>	<b>-47%</b>	<b>-46%</b>	<b>-46%</b>	<b>-43%</b>	<b>-41%</b>
South Atlantic	-51%	-48%	-41%	-49%	-48%	-48%	-46%	-44%
East South Central	-43%	-40%	-31%	-40%	-39%	-38%	-37%	-33%
West South Central	-47%	-46%	-39%	-46%	-45%	-45%	-40%	-38%
<b>West</b>	<b>-58%</b>	<b>-55%</b>	<b>-48%</b>	<b>-54%</b>	<b>-54%</b>	<b>-53%</b>	<b>-50%</b>	<b>-49%</b>
Mountain	-51%	-48%	-41%	-47%	-48%	-46%	-43%	-41%
Pacific	-61%	-58%	-51%	-58%	-58%	-57%	-54%	-53%

**YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX RETURNS (\$ MILLIONS)**

WEEK ENDING...	6/20	6/27	7/4	7/11	7/18	7/25	8/1	8/8
<b>United States</b>	<b>-1,051</b>	<b>-995</b>	<b>-823</b>	<b>-959</b>	<b>-961</b>	<b>-946</b>	<b>-882</b>	<b>-847</b>
<b>Northeast</b>	<b>-225</b>	<b>-219</b>	<b>-183</b>	<b>-206</b>	<b>-206</b>	<b>-205</b>	<b>-191</b>	<b>-183</b>
New England	-53	-51	-40	-47	-46	-45	-40	-37
Middle Atlantic	-172	-168	-144	-159	-160	-160	-151	-146
<b>Midwest</b>	<b>-176</b>	<b>-163</b>	<b>-119</b>	<b>-148</b>	<b>-153</b>	<b>-148</b>	<b>-142</b>	<b>-139</b>
East North Central	-115	-107	-79	-97	-101	-98	-94	-93
West North Central	-61	-56	-41	-51	-52	-50	-48	-46
<b>South</b>	<b>-327</b>	<b>-308</b>	<b>-257</b>	<b>-309</b>	<b>-303</b>	<b>-300</b>	<b>-277</b>	<b>-263</b>
South Atlantic	-210	-195	-165	-197	-194	-190	-180	-172
East South Central	-34	-32	-24	-31	-31	-30	-28	-26
West South Central	-83	-81	-67	-80	-79	-80	-69	-66
<b>West</b>	<b>-324</b>	<b>-306</b>	<b>-264</b>	<b>-297</b>	<b>-300</b>	<b>-293</b>	<b>-272</b>	<b>-262</b>
Mountain	-99	-92	-79	-89	-91	-88	-80	-75
Pacific	-224	-213	-185	-208	-209	-206	-192	-187

**YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX RETURNS (\$ MILLIONS)**

WEEK ENDING...	6/20	6/27	7/4	7/11	7/18	7/25	8/1	8/8
<b>United States</b>	<b>-385</b>	<b>-363</b>	<b>-298</b>	<b>-350</b>	<b>-350</b>	<b>-345</b>	<b>-322</b>	<b>-307</b>
<b>Northeast</b>	<b>-77</b>	<b>-75</b>	<b>-62</b>	<b>-70</b>	<b>-70</b>	<b>-69</b>	<b>-64</b>	<b>-60</b>
New England	-21	-20	-16	-19	-18	-18	-16	-14
Middle Atlantic	-56	-55	-46	-51	-51	-51	-48	-46
<b>Midwest</b>	<b>-72</b>	<b>-66</b>	<b>-48</b>	<b>-60</b>	<b>-62</b>	<b>-60</b>	<b>-57</b>	<b>-56</b>
East North Central	-46	-43	-31	-39	-40	-39	-38	-37
West North Central	-25	-23	-17	-21	-21	-21	-20	-19
<b>South</b>	<b>-123</b>	<b>-115</b>	<b>-96</b>	<b>-116</b>	<b>-113</b>	<b>-112</b>	<b>-104</b>	<b>-98</b>
South Atlantic	-75	-69	-59	-71	-69	-68	-65	-61
East South Central	-16	-15	-12	-15	-15	-14	-13	-12
West South Central	-32	-30	-25	-30	-29	-30	-26	-24
<b>West</b>	<b>-113</b>	<b>-107</b>	<b>-93</b>	<b>-104</b>	<b>-106</b>	<b>-103</b>	<b>-96</b>	<b>-93</b>
Mountain	-33	-31	-26	-30	-31	-30	-27	-26
Pacific	-80	-76	-66	-74	-75	-73	-69	-67

**YEAR-OVER-YEAR NET CHANGE IN WEEKLY LOCAL TAX REVENUE (\$ MILLIONS)**

WEEK ENDING...	6/20	6/27	7/4	7/11	7/18	7/25	8/1	8/8
<b>United States</b>	<b>-255</b>	<b>-243</b>	<b>-205</b>	<b>-236</b>	<b>-237</b>	<b>-235</b>	<b>-219</b>	<b>-212</b>
<b>Northeast</b>	<b>-72</b>	<b>-71</b>	<b>-61</b>	<b>-67</b>	<b>-68</b>	<b>-68</b>	<b>-64</b>	<b>-63</b>
New England	-10	-10	-8	-9	-9	-9	-8	-7
Middle Atlantic	-61	-61	-53	-58	-59	-59	-56	-55
<b>Midwest</b>	<b>-31</b>	<b>-29</b>	<b>-21</b>	<b>-26</b>	<b>-27</b>	<b>-26</b>	<b>-25</b>	<b>-24</b>
East North Central	-19	-18	-13	-16	-17	-17	-16	-16
West North Central	-12	-11	-8	-10	-10	-10	-9	-9
<b>South</b>	<b>-85</b>	<b>-80</b>	<b>-68</b>	<b>-81</b>	<b>-79</b>	<b>-79</b>	<b>-73</b>	<b>-70</b>
South Atlantic	-59	-55	-48	-56	-55	-54	-52	-50
East South Central	-7	-7	-5	-7	-7	-7	-6	-6
West South Central	-19	-18	-15	-18	-17	-18	-15	-15
<b>West</b>	<b>-67</b>	<b>-64</b>	<b>-55</b>	<b>-62</b>	<b>-63</b>	<b>-62</b>	<b>-57</b>	<b>-55</b>
Mountain	-23	-22	-19	-22	-22	-22	-20	-18
Pacific	-44	-41	-36	-40	-41	-40	-37	-36

## STATE TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	6/20	6/27	7/4	7/11	7/18	7/25	8/1	8/8
Alabama	157	157	180	157	156	162	163	173
Alaska	27	29	33	29	30	29	28	28
Arizona	280	296	318	281	270	274	291	279
Arkansas	87	90	113	95	101	103	104	107
California	1,327	1,436	1,659	1,439	1,426	1,455	1,510	1,562
Colorado	205	231	264	251	250	257	266	282
Connecticut	108	120	152	117	123	126	137	180
Delaware	25	29	37	30	28	33	34	33
Florida	1,081	1,140	1,144	1,061	1,082	1,076	1,059	1,127
Georgia	361	380	459	378	388	401	421	423
Hawaii	85	89	99	91	93	96	90	99
Idaho	68	78	90	79	79	83	83	84
Illinois	304	330	453	370	355	371	364	364
Indiana	144	146	169	163	165	161	149	161
Iowa	99	109	131	119	119	112	122	114
Kansas	103	110	125	111	112	109	110	114
Kentucky	105	104	133	109	115	118	115	128
Louisiana	137	144	150	158	159	148	159	170
Maine	36	37	42	42	45	48	52	54
Maryland	177	203	246	202	209	216	211	213
Massachusetts	146	156	229	182	185	187	209	203
Michigan	256	288	370	320	296	310	314	315
Minnesota	128	145	193	154	151	160	161	161
Mississippi	134	140	152	139	147	145	142	150
Missouri	156	171	203	178	172	177	167	185
Montana	54	60	67	67	68	70	69	74
Nebraska	50	59	77	70	66	70	72	73
Nevada	379	384	416	373	364	377	400	433
New Hampshire	41	42	54	48	50	52	55	57
New Jersey	297	334	407	368	387	395	406	458
New Mexico	79	90	100	90	83	84	88	91
New York	541	533	642	542	516	497	517	503
North Carolina	290	316	376	307	314	321	316	345
North Dakota	34	36	42	36	36	38	40	40
Ohio	307	332	401	338	333	336	337	346
Oklahoma	108	116	134	117	118	125	118	124
Oregon	123	137	163	144	141	147	156	150
Pennsylvania	320	347	452	392	400	418	421	463
Rhode Island	21	22	30	24	25	25	27	28
South Carolina	202	211	211	186	189	193	199	196
South Dakota	41	45	53	49	50	51	51	54
Tennessee	247	270	303	263	261	263	272	279
Texas	857	874	976	845	859	846	921	950
Utah	111	122	142	127	122	132	127	133
Vermont	23	24	29	28	26	26	28	28
Virginia	249	280	352	300	299	303	307	318
Washington	166	176	213	180	181	182	195	204
Washington D.C.	60	64	84	69	67	67	69	71
West Virginia	49	52	59	53	53	51	52	56
Wisconsin	123	134	167	146	139	130	143	142
Wyoming	44	48	54	53	52	54	55	57
Puerto Rico	34	41	56	58	56	38	38	37

## STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	6/20	6/27	7/4	7/11	7/18	7/25	8/1	8/8
Alabama	-89	-89	-63	-86	-87	-81	-75	-65
Alaska	-33	-31	-27	-30	-29	-30	-30	-30
Arizona	-179	-163	-136	-173	-184	-180	-153	-165
Arkansas	-70	-68	-43	-61	-55	-53	-48	-46
California	-1,835	-1,726	-1,470	-1,690	-1,704	-1,675	-1,549	-1,497
Colorado	-256	-230	-192	-206	-207	-200	-180	-165
Connecticut	-152	-140	-105	-140	-134	-131	-114	-72
Delaware	-24	-19	-11	-18	-20	-15	-13	-14
Florida	-1,110	-1,050	-1,024	-1,107	-1,086	-1,093	-1,060	-993
Georgia	-299	-281	-195	-276	-266	-252	-218	-216
Hawaii	-471	-467	-451	-460	-458	-454	-448	-439
Idaho	-52	-43	-29	-40	-41	-37	-34	-33
Illinois	-586	-560	-429	-511	-526	-510	-497	-497
Indiana	-118	-116	-90	-96	-94	-99	-105	-93
Iowa	-98	-88	-64	-76	-76	-83	-69	-77
Kansas	-71	-64	-47	-61	-60	-63	-59	-54
Kentucky	-113	-114	-83	-106	-100	-98	-96	-83
Louisiana	-141	-134	-126	-117	-117	-127	-110	-99
Maine	-62	-60	-55	-54	-51	-49	-42	-40
Maryland	-210	-185	-137	-181	-174	-167	-164	-161
Massachusetts	-368	-359	-280	-328	-325	-322	-289	-295
Michigan	-240	-208	-121	-171	-195	-181	-166	-165
Minnesota	-202	-184	-133	-172	-175	-165	-158	-158
Mississippi	-60	-54	-40	-53	-46	-47	-46	-38
Missouri	-169	-154	-119	-144	-149	-145	-147	-129
Montana	-50	-45	-36	-36	-35	-33	-32	-27
Nebraska	-65	-57	-37	-45	-49	-44	-40	-40
Nevada	-525	-520	-479	-522	-531	-518	-475	-441
New Hampshire	-52	-51	-38	-43	-42	-39	-35	-33
New Jersey	-431	-394	-313	-353	-334	-326	-298	-246
New Mexico	-86	-74	-63	-73	-80	-79	-72	-68
New York	-1,228	-1,235	-1,109	-1,209	-1,235	-1,253	-1,194	-1,208
North Carolina	-269	-243	-177	-246	-239	-232	-225	-195
North Dakota	-31	-29	-23	-28	-28	-26	-23	-23
Ohio	-335	-310	-234	-298	-303	-300	-284	-275
Oklahoma	-89	-81	-61	-78	-77	-70	-72	-66
Oregon	-153	-139	-110	-129	-132	-126	-111	-117
Pennsylvania	-492	-464	-351	-411	-403	-385	-364	-322
Rhode Island	-28	-27	-18	-24	-23	-23	-20	-20
South Carolina	-125	-116	-113	-137	-135	-130	-117	-120
South Dakota	-31	-27	-18	-22	-21	-20	-19	-16
Tennessee	-221	-198	-161	-201	-202	-200	-181	-174
Texas	-770	-753	-634	-765	-752	-764	-653	-624
Utah	-98	-87	-64	-79	-85	-75	-75	-69
Vermont	-35	-34	-28	-29	-32	-31	-28	-28
Virginia	-321	-290	-212	-265	-266	-261	-245	-234
Washington	-265	-255	-214	-247	-245	-244	-222	-213
Washington D.C.	-230	-225	-203	-218	-220	-219	-211	-209
West Virginia	-44	-41	-33	-38	-38	-41	-38	-33
Wisconsin	-144	-133	-97	-118	-125	-134	-115	-116
Wyoming	-35	-30	-24	-25	-26	-24	-22	-20
Puerto Rico	-73	-65	-49	-48	-49	-68	-65	-66



## YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	6/20	6/27	7/4	7/11	7/18	7/25	8/1	8/8
Alabama	-36%	-36%	-26%	-35%	-36%	-33%	-31%	-27%
Alaska	-55%	-52%	-44%	-51%	-49%	-51%	-52%	-52%
Arizona	-39%	-35%	-30%	-38%	-40%	-40%	-34%	-37%
Arkansas	-45%	-43%	-27%	-39%	-35%	-34%	-32%	-30%
California	-58%	-55%	-47%	-54%	-54%	-54%	-51%	-49%
Colorado	-56%	-50%	-42%	-45%	-45%	-44%	-40%	-37%
Connecticut	-59%	-54%	-41%	-54%	-52%	-51%	-45%	-28%
Delaware	-49%	-40%	-24%	-38%	-41%	-31%	-28%	-30%
Florida	-51%	-48%	-47%	-51%	-50%	-50%	-50%	-47%
Georgia	-45%	-43%	-30%	-42%	-41%	-39%	-34%	-34%
Hawaii	-85%	-84%	-82%	-84%	-83%	-83%	-83%	-82%
Idaho	-43%	-35%	-24%	-34%	-34%	-31%	-29%	-28%
Illinois	-66%	-63%	-49%	-58%	-60%	-58%	-58%	-58%
Indiana	-45%	-44%	-35%	-37%	-36%	-38%	-41%	-37%
Iowa	-50%	-44%	-33%	-39%	-39%	-43%	-36%	-40%
Kansas	-41%	-37%	-27%	-36%	-35%	-37%	-35%	-32%
Kentucky	-52%	-52%	-38%	-49%	-47%	-45%	-46%	-39%
Louisiana	-51%	-48%	-46%	-42%	-42%	-46%	-41%	-37%
Maine	-63%	-62%	-57%	-56%	-53%	-51%	-45%	-43%
Maryland	-54%	-48%	-36%	-47%	-45%	-44%	-44%	-43%
Massachusetts	-72%	-70%	-55%	-64%	-64%	-63%	-58%	-59%
Michigan	-48%	-42%	-25%	-35%	-40%	-37%	-35%	-34%
Minnesota	-61%	-56%	-41%	-53%	-54%	-51%	-50%	-50%
Mississippi	-31%	-28%	-21%	-28%	-24%	-25%	-25%	-20%
Missouri	-52%	-47%	-37%	-45%	-46%	-45%	-47%	-41%
Montana	-48%	-43%	-35%	-35%	-34%	-32%	-32%	-26%
Nebraska	-57%	-49%	-33%	-39%	-43%	-39%	-35%	-35%
Nevada	-58%	-58%	-54%	-58%	-59%	-58%	-54%	-50%
New Hampshire	-56%	-55%	-41%	-47%	-46%	-43%	-39%	-37%
New Jersey	-59%	-54%	-43%	-49%	-46%	-45%	-42%	-35%
New Mexico	-52%	-45%	-38%	-45%	-49%	-48%	-45%	-43%
New York	-69%	-70%	-63%	-69%	-71%	-72%	-70%	-71%
North Carolina	-48%	-43%	-32%	-45%	-43%	-42%	-42%	-36%
North Dakota	-47%	-44%	-35%	-43%	-44%	-41%	-37%	-36%
Ohio	-52%	-48%	-37%	-47%	-48%	-47%	-46%	-44%
Oklahoma	-45%	-41%	-31%	-40%	-39%	-36%	-38%	-35%
Oregon	-56%	-51%	-40%	-47%	-48%	-46%	-42%	-44%
Pennsylvania	-61%	-57%	-44%	-51%	-50%	-48%	-46%	-41%
Rhode Island	-58%	-55%	-37%	-49%	-48%	-48%	-42%	-41%
South Carolina	-38%	-35%	-35%	-42%	-42%	-40%	-37%	-38%
South Dakota	-43%	-37%	-26%	-31%	-30%	-28%	-27%	-22%
Tennessee	-47%	-42%	-35%	-43%	-44%	-43%	-40%	-38%
Texas	-47%	-46%	-39%	-48%	-47%	-47%	-41%	-40%
Utah	-47%	-42%	-31%	-38%	-41%	-36%	-37%	-34%
Vermont	-61%	-58%	-49%	-51%	-55%	-54%	-50%	-50%
Virginia	-56%	-51%	-38%	-47%	-47%	-46%	-44%	-42%
Washington	-61%	-59%	-50%	-58%	-57%	-57%	-53%	-51%
Washington D.C.	-79%	-78%	-71%	-76%	-77%	-77%	-75%	-75%
West Virginia	-47%	-44%	-35%	-42%	-42%	-45%	-42%	-37%
Wisconsin	-54%	-50%	-37%	-45%	-47%	-51%	-45%	-45%
Wyoming	-45%	-39%	-31%	-32%	-33%	-31%	-28%	-26%
Puerto Rico	-68%	-61%	-47%	-45%	-47%	-64%	-63%	-64%

## STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX REVENUE(\$ MILLIONS)								
WEEK ENDING...	6/20	6/27	7/4	7/11	7/18	7/25	8/1	8/8
Alabama	-4	-5	-3	-4	-4	-4	-4	-3
Alaska	-3	-3	-3	-3	-3	-3	-3	-3
Arizona	-12	-11	-9	-12	-13	-12	-10	-11
Arkansas	-4	-4	-3	-4	-3	-3	-3	-3
California	-142	-134	-114	-131	-132	-130	-120	-116
Colorado	-30	-27	-22	-24	-24	-23	-21	-19
Connecticut	-11	-10	-8	-10	-10	-10	-8	-5
Delaware	-2	-2	-1	-2	-2	-1	-1	-1
Florida	-81	-76	-75	-81	-79	-80	-77	-72
Georgia	-37	-35	-24	-34	-33	-31	-27	-27
Hawaii	-39	-38	-37	-38	-38	-37	-37	-36
Idaho	-4	-3	-2	-3	-3	-3	-2	-2
Illinois	-65	-62	-47	-57	-58	-56	-55	-55
Indiana	-8	-8	-6	-7	-7	-7	-7	-7
Iowa	-5	-5	-3	-4	-4	-4	-4	-4
Kansas	-4	-3	-3	-3	-3	-3	-3	-3
Kentucky	-8	-8	-6	-8	-7	-7	-7	-6
Louisiana	-8	-8	-7	-7	-7	-7	-6	-6
Maine	-3	-3	-3	-3	-3	-3	-2	-2
Maryland	-23	-20	-15	-20	-19	-18	-18	-18
Massachusetts	-32	-31	-24	-28	-28	-28	-25	-25
Michigan	-20	-18	-10	-15	-17	-15	-14	-14
Minnesota	-30	-27	-20	-26	-26	-25	-23	-23
Mississippi	-3	-3	-2	-3	-3	-3	-3	-2
Missouri	-14	-13	-10	-12	-12	-12	-12	-11
Montana	-3	-3	-2	-2	-2	-2	-2	-2
Nebraska	-5	-4	-3	-3	-4	-3	-3	-3
Nevada	-37	-37	-34	-37	-38	-37	-34	-31
New Hampshire	-3	-3	-2	-2	-2	-2	-2	-2
New Jersey	-32	-29	-23	-26	-25	-24	-22	-18
New Mexico	-4	-4	-3	-3	-4	-4	-3	-3
New York	-109	-110	-99	-108	-110	-112	-106	-108
North Carolina	-19	-18	-13	-18	-17	-17	-16	-14
North Dakota	-2	-2	-1	-2	-2	-2	-1	-1
Ohio	-21	-20	-15	-19	-19	-19	-18	-17
Oklahoma	-5	-5	-4	-5	-5	-4	-4	-4
Oregon	-14	-13	-10	-12	-12	-12	-10	-11
Pennsylvania	-30	-29	-22	-25	-25	-24	-22	-20
Rhode Island	-2	-2	-1	-2	-2	-2	-2	-2
South Carolina	-7	-6	-6	-7	-7	-7	-6	-7
South Dakota	-2	-1	-1	-1	-1	-1	-1	-1
Tennessee	-18	-16	-13	-16	-16	-16	-15	-14
Texas	-65	-64	-54	-65	-64	-65	-55	-53
Utah	-7	-7	-5	-6	-6	-6	-6	-5
Vermont	-2	-2	-1	-2	-2	-2	-1	-1
Virginia	-21	-19	-14	-17	-17	-17	-16	-15
Washington	-26	-25	-21	-24	-24	-24	-22	-21
Washington D.C.	-18	-18	-16	-17	-17	-17	-17	-17
West Virginia	-2	-2	-1	-2	-2	-2	-2	-1
Wisconsin	-11	-11	-8	-9	-10	-11	-9	-9
Wyoming	-2	-2	-1	-1	-1	-1	-1	-1
Puerto Rico	-3	-3	-2	-2	-2	-3	-3	-3

## YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	6/20	6/27	7/4	7/11	7/18	7/25	8/1	8/8
Alabama	-2	-2	-2	-2	-2	-2	-2	-2
Alaska	0	0	0	0	0	0	0	0
Arizona	-5	-5	-4	-5	-5	-5	-4	-5
Arkansas	-3	-3	-2	-2	-2	-2	-2	-2
California	-54	-51	-43	-49	-50	-49	-45	-44
Colorado	-6	-5	-4	-5	-5	-5	-4	-4
Connecticut	-7	-6	-5	-6	-6	-6	-5	-3
Delaware	0	0	0	0	0	0	0	0
Florida	-32	-31	-30	-32	-32	-32	-31	-29
Georgia	-10	-10	-7	-9	-9	-9	-7	-7
Hawaii	-17	-17	-17	-17	-17	-17	-17	-16
Idaho	-2	-1	-1	-1	-1	-1	-1	-1
Illinois	-22	-21	-16	-19	-20	-19	-18	-18
Indiana	-4	-4	-3	-3	-3	-3	-4	-3
Iowa	-4	-3	-2	-3	-3	-3	-3	-3
Kansas	-2	-2	-1	-2	-2	-2	-2	-2
Kentucky	-4	-4	-3	-3	-3	-3	-3	-3
Louisiana	-4	-4	-4	-3	-3	-4	-3	-3
Maine	-2	-2	-2	-2	-2	-1	-1	-1
Maryland	-7	-6	-5	-6	-6	-6	-6	-5
Massachusetts	-10	-10	-8	-9	-9	-9	-8	-8
Michigan	-11	-9	-5	-8	-9	-8	-7	-7
Minnesota	-11	-10	-7	-10	-10	-9	-9	-9
Mississippi	-2	-2	-2	-2	-2	-2	-2	-1
Missouri	-5	-4	-3	-4	-4	-4	-4	-3
Montana	-1	-1	-1	-1	-1	-1	-1	0
Nebraska	-2	-2	-1	-1	-1	-1	-1	-1
Nevada	-12	-12	-11	-12	-12	-12	-11	-10
New Hampshire	0	0	0	0	0	0	0	0
New Jersey	-12	-11	-9	-10	-9	-9	-8	-7
New Mexico	-3	-3	-3	-3	-3	-3	-3	-3
New York	-31	-31	-28	-31	-31	-32	-30	-31
North Carolina	-9	-8	-6	-8	-8	-8	-8	-7
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-10	-9	-7	-9	-9	-9	-8	-8
Oklahoma	-3	-3	-2	-3	-3	-3	-3	-2
Oregon	-2	-2	-2	-2	-2	-2	-2	-2
Pennsylvania	-13	-12	-9	-11	-11	-10	-10	-9
Rhode Island	-1	-1	0	-1	-1	-1	0	0
South Carolina	-5	-5	-4	-5	-5	-5	-5	-5
South Dakota	-1	-1	-1	-1	-1	-1	-1	0
Tennessee	-8	-7	-6	-7	-7	-7	-7	-6
Texas	-22	-21	-18	-21	-21	-21	-18	-17
Utah	-4	-3	-2	-3	-3	-3	-3	-3
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-9	-8	-6	-7	-7	-7	-7	-7
Washington	-6	-6	-5	-5	-5	-5	-5	-5
Washington D.C.	0	0	0	0	0	0	0	0
West Virginia	-2	-2	-1	-2	-2	-2	-2	-2
Wisconsin	-6	-5	-4	-5	-5	-5	-4	-4
Wyoming	-1	-1	0	0	0	0	0	0
Puerto Rico	0	0	0	0	0	0	0	0

## STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN LOCAL TOTAL TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	6/20	6/27	7/4	7/11	7/18	7/25	8/1	8/8
Alabama	-1	-1	-1	-1	-1	-1	-1	-1
Alaska	-1	-1	-1	-1	-1	-1	-1	-1
Arizona	-3	-3	-2	-3	-3	-3	-2	-3
Arkansas	-1	-1	-1	-1	-1	-1	-1	-1
California	-34	-32	-27	-31	-31	-31	-29	-28
Colorado	-5	-4	-4	-4	-4	-4	-3	-3
Connecticut	-2	-2	-1	-2	-1	-1	-1	-1
Delaware	0	0	0	0	0	0	0	0
Florida	-23	-22	-21	-23	-23	-23	-22	-21
Georgia	-6	-5	-4	-5	-5	-5	-4	-4
Hawaii	-4	-4	-4	-4	-4	-4	-4	-4
Idaho	0	0	0	0	0	0	0	0
Illinois	-10	-9	-7	-8	-9	-8	-8	-8
Indiana	-2	-2	-1	-1	-1	-1	-1	-1
Iowa	-1	-1	-1	-1	-1	-1	-1	-1
Kansas	-1	-1	-1	-1	-1	-1	-1	-1
Kentucky	-1	-1	-1	-1	-1	-1	-1	-1
Louisiana	-2	-2	-2	-2	-2	-2	-2	-2
Maine	-1	-1	-1	-1	-1	-1	-1	-1
Maryland	-5	-5	-3	-4	-4	-4	-4	-4
Massachusetts	-6	-6	-5	-5	-5	-5	-5	-5
Michigan	-2	-2	-1	-2	-2	-2	-1	-1
Minnesota	-5	-4	-3	-4	-4	-4	-4	-4
Mississippi	-1	-1	-1	-1	-1	-1	-1	0
Missouri	-2	-2	-2	-2	-2	-2	-2	-2
Montana	0	0	0	0	0	0	0	0
Nebraska	-1	-1	-1	-1	-1	-1	-1	-1
Nevada	-12	-12	-11	-12	-12	-12	-11	-10
New Hampshire	-1	-1	-1	-1	-1	-1	-1	0
New Jersey	-7	-6	-5	-6	-5	-5	-5	-4
New Mexico	-1	-1	-1	-1	-1	-1	-1	-1
New York	-48	-49	-44	-48	-49	-50	-47	-48
North Carolina	-6	-5	-4	-5	-5	-5	-5	-4
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-6	-5	-4	-5	-5	-5	-5	-5
Oklahoma	-2	-2	-1	-2	-1	-1	-1	-1
Oregon	-2	-2	-1	-2	-2	-1	-1	-1
Pennsylvania	-6	-6	-4	-5	-5	-5	-4	-4
Rhode Island	0	0	0	0	0	0	0	0
South Carolina	-2	-2	-2	-3	-3	-3	-2	-2
South Dakota	0	0	0	0	0	0	0	0
Tennessee	-4	-4	-3	-4	-4	-4	-4	-3
Texas	-14	-13	-11	-14	-13	-14	-12	-11
Utah	-1	-1	-1	-1	-1	-1	-1	-1
Vermont	-1	-1	0	0	-1	-1	0	0
Virginia	-6	-5	-4	-5	-5	-5	-4	-4
Washington	-3	-3	-3	-3	-3	-3	-3	-3
Washington D.C.	-10	-10	-9	-10	-10	-10	-10	-10
West Virginia	0	0	0	0	0	0	0	0
Wisconsin	-2	-2	-1	-2	-2	-2	-2	-2
Wyoming	0	0	0	0	0	0	0	0
Puerto Rico	-5	-4	-3	-3	-3	-4	-4	-4

*This analysis was conducted by Tourism Economics, an Oxford Economics Company, with data inputs from STR, Airline Data Inc, the Transportation Security Administration, and the U.S. Travel Association.*

### **About the U.S. Travel Association**

The U.S. Travel Association is the national, non-profit organization representing all components of the travel industry that generates \$2.6 trillion in economic output. It is the voice for the collective interests of the U.S. travel industry and the association's 1,350 member organizations. U.S. Travel's mission is to promote and facilitate increased travel to and within the United States. For more information, visit [www.ustravel.org](http://www.ustravel.org).



### **About Tourism Economics**

Tourism Economics is an Oxford Economics company with a singular objective: combine an understanding of the travel sector with proven economic tools to answer the most important questions facing our clients. More than 500 companies, associations, and destination work with Tourism Economics every year as a research partner. We bring decades of experience to every engagement to help our clients make better marketing, investment, and policy decisions.



*The U.S. Travel Association and Tourism Economics wish to thank the following organizations for their significant contributions:*

**Airline Data Inc** has been considered the Gold Standard for supplying quality U.S. commercial airline data for over 30 years. Our online tool, The Hub, delivers detailed airline schedules, leakage, and full passenger itinerary data on one platform – all at cost-effective rates. Clients agree that our proprietary reconciliation process instills a high level of confidence in understanding market dynamics that are not found in data provided by other vendors.



**STR** provides premium data benchmarking, analytics and marketplace insights for global hospitality sectors. We deliver data that is confidential, accurate and actionable, and our comprehensive solutions empower our clients to strategize and compete within their markets.



**Arrivalist** is the leading location intelligence platform in the travel industry. The company uses multiple location data sets to provide actionable insights on consumer behavior, competitive share, media effectiveness, and market trends. Over 200 travel marketers, including 100 Cities, 40 US states, and 4 of the top 10 US Theme Parks, use these insights to inform media strategy, operations, and destination development. Arrivalist is headquartered in New York City, with offices in San Francisco and Toronto.



As travel has begun to resume, Tourism Economics has adjusted the model to capture the shift from fly to drive travel. This produced an upward revision to travel spending that begins the week ending May 23.