

WEEKLY CORONAVIRUS IMPACT ON TRAVEL EXPENDITURES IN THE U.S.

SEPTEMBER 3, 2020 UPDATE

NATIONAL FINDINGS

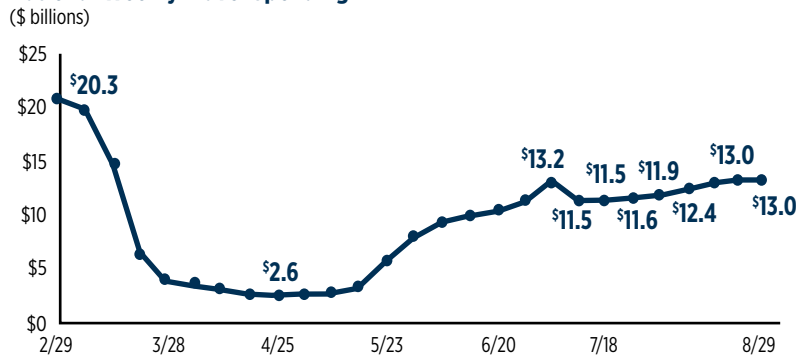
Travel spending continued its anemic performance during the week ending August 29th, registering less than 1% growth. Weekly travel spending ticked upward to 57% of last year's level – the highest level seen since the week ending March 14th.

National weekly travel spending tallied \$13.0 billion – slightly ahead of last week. Air travel continues to struggle, contracting from the previous week to less than 29% of its 2019 level. Car trips also saw a drop from the previous week, falling from 87% of 2019 levels to 72%.

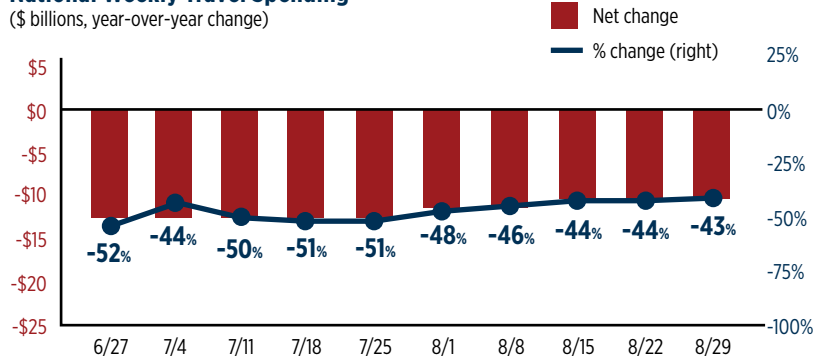
The travel economy measured 43% below last year's levels for the week ending August 29th, resulting in a \$10.0 billion loss when compared to the same week a year ago.

Since the beginning of March, the U.S. travel economy's losses from the COVID-19 pandemic have surpassed \$360 billion.

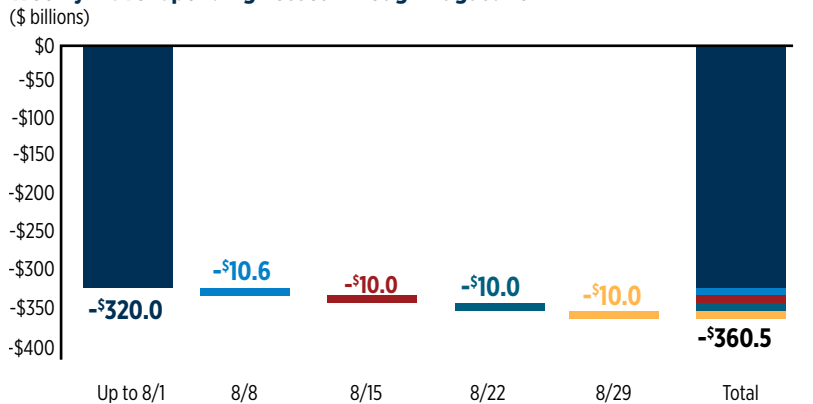
National Weekly Travel Spending



National Weekly Travel Spending



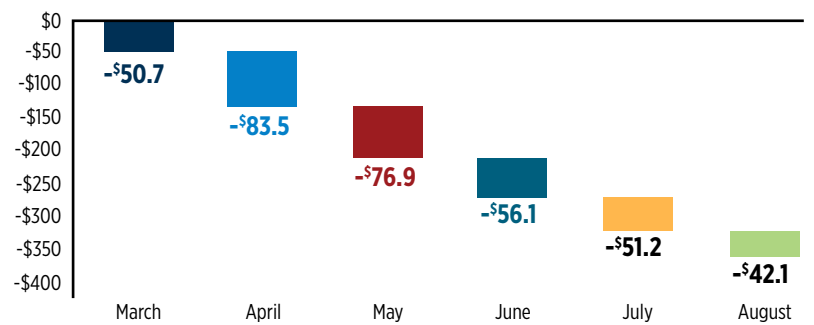
Weekly Travel Spending Losses Through August 29th



NATIONAL FINDINGS (CONTINUED)

August has recorded \$42.1 billion in travel spending losses through the 29th. With only two days left, August is on pace to close the month with \$45 billion in travel spending losses.

Travel Spending Loss by Month Through August 29th
(\$ billions)



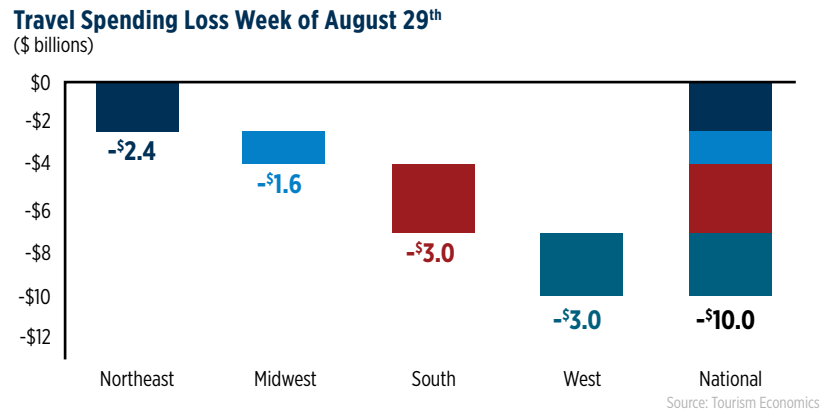
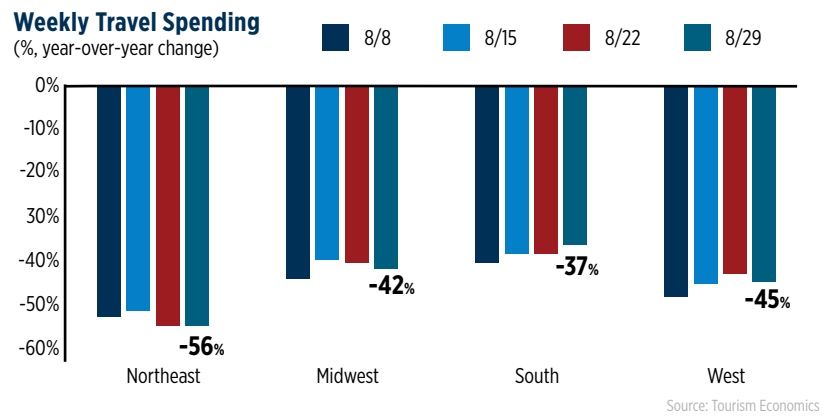
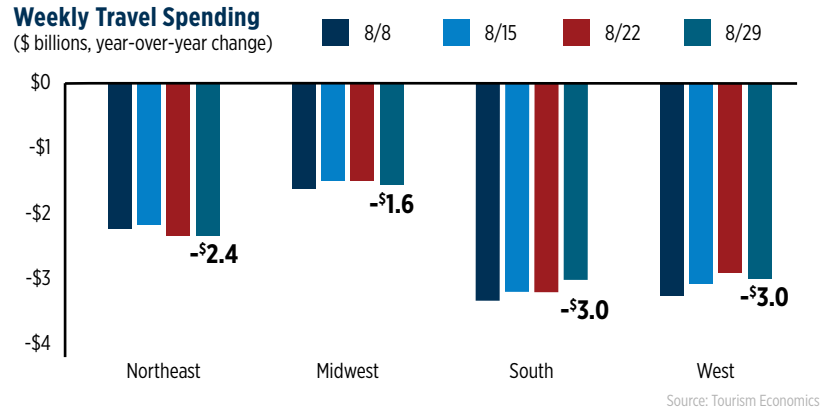
Source: Tourism Economics

REGIONAL FINDINGS

Travel spending losses rose slightly to \$2.4 billion in the Northeast, \$1.6 billion in the Midwest, and \$3.0 billion in the West for the week ending August 29th. Losses in the South eased to \$3.0 billion.

Over the past 26 weeks, cumulative losses have tallied \$73.3 billion for the Northeast, \$56.1 billion for the Midwest, \$121.6 billion for the South, and \$109.4 billion for the West.

The South (-37%) extended its gradual return to pre-pandemic levels, experiencing a two-percentage point improvement. The rest of the country saw minor declines, with the Northeast (-56%) and Midwest (-42%) dipping one-percentage point and the West (-45%) seeing a more substantial two-percent decline.



REGIONAL FINDINGS (CONTINUED)

The numbers of states and territories experiencing losses exceeding 50% remained at seven, with the only movement in the category being Alaska exiting and Washington rejoining.

The number of states posting weekly losses of less than 40% fell from 34 states to 28 states.

While there was minor improvement on the national level, 31 states saw contractions, with most of the severe downturns being in the South. However, the most recent hurricanes saw an upswing in travel industry spending in some of the most affected states (Louisiana, Texas, and Florida), due to hotel performance improving markedly.

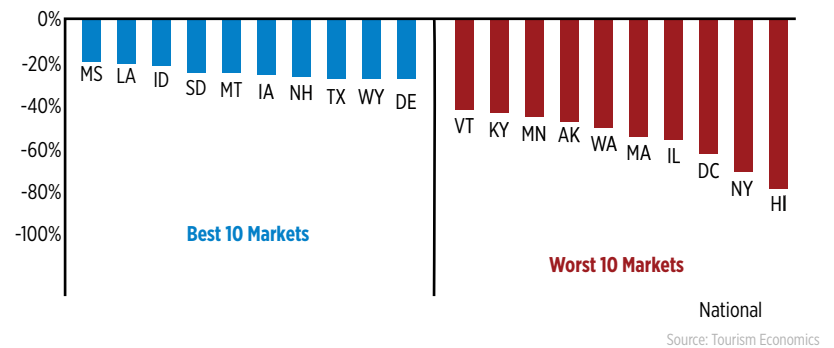
While the Northeast continues to underperform the rest of the country, most states in the region experienced minor gains, with the exceptions of New York and New Jersey.

The continual depressed level of travel spending has produced a loss of \$46.2 billion in federal, state, and local tax revenue since March 1st.

This includes \$28.7 billion in federal taxes, \$10.6 billion in state taxes, and \$7.0 billion in local tax revenue.

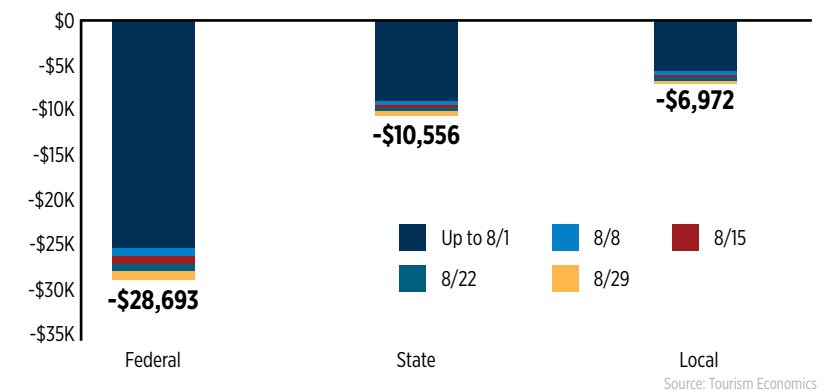
Weekly Travel Spending (Week Ending August 29)

(%, year-over-year change)



National Tax Revenue Losses on Travel Spending

(\$ millions, year-over-year change)



TOTAL WEEKLY TRAVEL SPENDING (\$ BILLIONS)								
WEEK ENDING...	7/11	7/18	7/25	8/1	8/8	8/15	8/22	8/29
United States	11.5	11.5	11.6	11.9	12.4	12.9	13.0	13.0
Northeast	1.7	1.8	1.8	1.9	2.0	2.0	1.9	1.9
New England	0.4	0.5	0.5	0.5	0.5	0.6	0.5	0.6
Middle Atlantic	1.3	1.3	1.3	1.3	1.4	1.5	1.4	1.3
Midwest	2.1	2.0	2.0	2.0	2.1	2.2	2.2	2.1
East North Central	1.2	1.1	1.2	1.2	1.2	1.2	1.2	1.2
West North Central	0.9	0.8	0.8	0.9	0.9	1.0	1.0	0.9
South	4.5	4.5	4.6	4.7	4.9	5.0	5.0	5.2
South Atlantic	2.6	2.6	2.7	2.7	2.8	2.9	2.9	3.0
East South Central	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
West South Central	1.2	1.2	1.2	1.3	1.4	1.4	1.4	1.6
West	3.2	3.2	3.2	3.4	3.5	3.7	3.8	3.7
Mountain	1.3	1.3	1.3	1.4	1.4	1.6	1.6	1.5
Pacific	1.9	1.9	1.9	2.0	2.0	2.1	2.2	2.2

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ BILLIONS)								
WEEK ENDING...	7/11	7/18	7/25	8/1	8/8	8/15	8/22	8/29
United States	-12.0	-12.0	-11.9	-11.0	-10.6	-10.0	-10.0	-10.0
Northeast	-2.6	-2.6	-2.6	-2.4	-2.3	-2.2	-2.3	-2.4
New England	-0.6	-0.6	-0.6	-0.5	-0.5	-0.5	-0.5	-0.5
Middle Atlantic	-2.0	-2.0	-2.0	-1.9	-1.8	-1.7	-1.8	-1.9
Midwest	-1.7	-1.8	-1.8	-1.7	-1.6	-1.5	-1.5	-1.6
East North Central	-1.1	-1.1	-1.1	-1.1	-1.0	-1.0	-1.0	-1.0
West North Central	-0.7	-0.7	-0.7	-0.6	-0.6	-0.5	-0.5	-0.6
South	-4.0	-3.9	-3.9	-3.6	-3.4	-3.2	-3.2	-3.0
South Atlantic	-2.5	-2.4	-2.4	-2.3	-2.2	-2.1	-2.1	-2.0
East South Central	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4
West South Central	-1.0	-1.0	-1.0	-0.9	-0.8	-0.8	-0.8	-0.6
West	-3.7	-3.8	-3.7	-3.4	-3.3	-3.1	-2.9	-3.0
Mountain	-1.2	-1.2	-1.1	-1.0	-1.0	-0.9	-0.8	-0.9
Pacific	-2.6	-2.6	-2.5	-2.4	-2.3	-2.2	-2.1	-2.1

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING								
WEEK ENDING...	7/11	7/18	7/25	8/1	8/8	8/15	8/22	8/29
United States	-51%	-51%	-51%	-48%	-46%	-44%	-44%	-43%
Northeast	-60%	-59%	-59%	-56%	-53%	-52%	-55%	-56%
New England	-58%	-57%	-56%	-51%	-47%	-44%	-48%	-46%
Middle Atlantic	-60%	-60%	-60%	-58%	-55%	-54%	-58%	-59%
Midwest	-46%	-47%	-47%	-45%	-44%	-40%	-41%	-42%
East North Central	-47%	-49%	-48%	-47%	-46%	-44%	-44%	-45%
West North Central	-44%	-45%	-45%	-42%	-41%	-36%	-36%	-38%
South	-47%	-46%	-46%	-43%	-41%	-39%	-39%	-37%
South Atlantic	-49%	-48%	-48%	-46%	-44%	-42%	-42%	-40%
East South Central	-40%	-39%	-38%	-37%	-33%	-33%	-33%	-38%
West South Central	-46%	-45%	-45%	-40%	-38%	-35%	-35%	-29%
West	-54%	-54%	-53%	-50%	-49%	-46%	-43%	-45%
Mountain	-47%	-48%	-46%	-43%	-41%	-36%	-34%	-37%
Pacific	-58%	-58%	-57%	-54%	-53%	-51%	-49%	-49%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	7/11	7/18	7/25	8/1	8/8	8/15	8/22	8/29
United States	-959	-961	-946	-882	-847	-802	-803	-802
Northeast	-206	-206	-205	-191	-183	-178	-189	-190
New England	-47	-46	-45	-40	-37	-36	-38	-37
Middle Atlantic	-159	-160	-160	-151	-146	-143	-151	-153
Midwest	-148	-153	-148	-142	-139	-127	-130	-134
East North Central	-97	-101	-98	-94	-93	-86	-88	-90
West North Central	-51	-52	-50	-48	-46	-41	-42	-43
South	-309	-303	-300	-277	-263	-249	-249	-235
South Atlantic	-197	-194	-190	-180	-172	-163	-163	-156
East South Central	-31	-31	-30	-28	-26	-26	-25	-29
West South Central	-80	-79	-80	-69	-66	-61	-61	-49
West	-297	-300	-293	-272	-262	-246	-236	-243
Mountain	-89	-91	-88	-80	-75	-66	-64	-69
Pacific	-208	-209	-206	-192	-187	-181	-172	-174

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	7/11	7/18	7/25	8/1	8/8	8/15	8/22	8/29
United States	-350	-350	-345	-322	-307	-290	-291	-291
Northeast	-70	-70	-69	-64	-60	-59	-63	-63
New England	-19	-18	-18	-16	-14	-13	-15	-15
Middle Atlantic	-51	-51	-51	-48	-46	-45	-48	-49
Midwest	-60	-62	-60	-57	-56	-51	-52	-54
East North Central	-39	-40	-39	-38	-37	-35	-35	-36
West North Central	-21	-21	-21	-20	-19	-17	-17	-18
South	-116	-113	-112	-104	-98	-93	-93	-89
South Atlantic	-71	-69	-68	-65	-61	-58	-58	-56
East South Central	-15	-15	-14	-13	-12	-12	-12	-14
West South Central	-30	-29	-30	-26	-24	-23	-23	-19
West	-104	-106	-103	-96	-93	-88	-83	-86
Mountain	-30	-31	-30	-27	-26	-23	-22	-23
Pacific	-74	-75	-73	-69	-67	-65	-61	-62

YEAR-OVER-YEAR NET CHANGE IN WEEKLY LOCAL TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	7/11	7/18	7/25	8/1	8/8	8/15	8/22	8/29
United States	-236	-237	-235	-219	-212	-201	-201	-200
Northeast	-67	-68	-68	-64	-63	-61	-64	-65
New England	-9	-9	-9	-8	-7	-7	-7	-7
Middle Atlantic	-58	-59	-59	-56	-55	-54	-57	-58
Midwest	-26	-27	-26	-25	-24	-22	-23	-24
East North Central	-16	-17	-17	-16	-16	-15	-15	-15
West North Central	-10	-10	-10	-9	-9	-8	-8	-8
South	-81	-79	-79	-73	-70	-66	-66	-62
South Atlantic	-56	-55	-54	-52	-50	-47	-47	-44
East South Central	-7	-7	-7	-6	-6	-6	-5	-6
West South Central	-18	-17	-18	-15	-15	-13	-14	-11
West	-62	-63	-62	-57	-55	-51	-48	-50
Mountain	-22	-22	-22	-20	-18	-16	-15	-16
Pacific	-40	-41	-40	-37	-36	-35	-33	-33

STATE TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	7/11	7/18	7/25	8/1	8/8	8/15	8/22	8/29
Alabama	157	156	162	163	173	171	163	153
Alaska	29	30	29	28	28	30	28	30
Arizona	281	270	274	291	279	297	308	297
Arkansas	95	101	103	104	107	113	113	105
California	1,439	1,426	1,455	1,510	1,562	1,631	1,731	1,712
Colorado	251	250	257	266	282	303	296	266
Connecticut	117	123	126	137	180	188	144	151
Delaware	30	28	33	34	33	35	36	33
Florida	1,061	1,082	1,076	1,059	1,127	1,198	1,195	1,314
Georgia	378	388	401	421	423	425	414	379
Hawaii	91	93	96	90	99	99	103	103
Idaho	79	79	83	83	84	89	92	89
Illinois	370	355	371	364	364	418	382	370
Indiana	163	165	161	149	161	170	161	153
Iowa	119	119	112	122	114	146	157	140
Kansas	111	112	109	110	114	117	119	111
Kentucky	109	115	118	115	128	126	124	115
Louisiana	158	159	148	159	170	173	172	211
Maine	42	45	48	52	54	59	61	62
Maryland	202	209	216	211	213	239	252	263
Massachusetts	182	185	187	209	203	212	218	219
Michigan	320	296	310	314	315	312	325	331
Minnesota	154	151	160	161	161	169	164	169
Mississippi	139	147	145	142	150	150	151	149
Missouri	178	172	177	167	185	201	202	195
Montana	67	68	70	69	74	77	74	75
Nebraska	70	66	70	72	73	77	71	69
Nevada	373	364	377	400	433	503	523	520
New Hampshire	48	50	52	55	57	61	64	64
New Jersey	368	387	395	406	458	457	412	410
New Mexico	90	83	84	88	91	97	99	92
New York	542	516	497	517	503	547	505	474
North Carolina	307	314	321	316	345	339	335	330
North Dakota	36	36	38	40	40	41	43	41
Ohio	338	333	336	337	346	348	375	362
Oklahoma	117	118	125	118	124	133	127	119
Oregon	144	141	147	156	150	157	161	165
Pennsylvania	392	400	418	421	463	452	435	443
Rhode Island	24	25	25	27	28	27	28	29
South Carolina	186	189	193	199	196	201	200	192
South Dakota	49	50	51	51	54	62	48	52
Tennessee	263	261	263	272	279	279	292	257
Texas	845	859	846	921	950	997	1,001	1,123
Utah	127	122	132	127	133	133	139	135
Vermont	28	26	26	28	28	30	29	31
Virginia	300	299	303	307	318	319	326	329
Washington	180	181	182	195	204	202	210	201
Washington D.C.	69	67	67	69	71	72	79	100
West Virginia	53	53	51	52	56	56	56	52
Wisconsin	146	139	130	143	142	150	156	149
Wyoming	53	52	54	55	57	57	56	54
Puerto Rico	58	56	38	38	37	34	37	39

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	7/11	7/18	7/25	8/1	8/8	8/15	8/22	8/29
Alabama	-86	-87	-81	-75	-65	-67	-75	-85
Alaska	-30	-29	-30	-30	-30	-28	-31	-28
Arizona	-173	-184	-180	-153	-165	-147	-136	-147
Arkansas	-61	-55	-53	-48	-46	-39	-39	-48
California	-1,690	-1,704	-1,675	-1,549	-1,497	-1,428	-1,328	-1,347
Colorado	-206	-207	-200	-180	-165	-144	-151	-180
Connecticut	-140	-134	-131	-114	-72	-64	-108	-101
Delaware	-18	-20	-15	-13	-14	-12	-11	-14
Florida	-1,107	-1,086	-1,093	-1,060	-993	-921	-925	-805
Georgia	-276	-266	-252	-218	-216	-214	-225	-261
Hawaii	-460	-458	-454	-448	-439	-439	-435	-435
Idaho	-40	-41	-37	-34	-33	-27	-24	-27
Illinois	-511	-526	-510	-497	-497	-443	-479	-491
Indiana	-96	-94	-99	-105	-93	-83	-93	-101
Iowa	-76	-76	-83	-69	-77	-45	-34	-51
Kansas	-61	-60	-63	-59	-54	-51	-49	-57
Kentucky	-106	-100	-98	-96	-83	-85	-87	-95
Louisiana	-117	-117	-127	-110	-99	-96	-97	-59
Maine	-54	-51	-49	-42	-40	-35	-33	-32
Maryland	-181	-174	-167	-164	-161	-136	-123	-111
Massachusetts	-328	-325	-322	-289	-295	-285	-280	-279
Michigan	-171	-195	-181	-166	-165	-168	-155	-149
Minnesota	-172	-175	-165	-158	-158	-150	-155	-150
Mississippi	-53	-46	-47	-46	-38	-38	-38	-39
Missouri	-144	-149	-145	-147	-129	-113	-112	-119
Montana	-36	-35	-33	-32	-27	-24	-27	-26
Nebraska	-45	-49	-44	-40	-40	-35	-41	-43
Nevada	-522	-531	-518	-475	-441	-372	-351	-355
New Hampshire	-43	-42	-39	-35	-33	-29	-26	-25
New Jersey	-353	-334	-326	-298	-246	-247	-292	-294
New Mexico	-73	-80	-79	-72	-68	-63	-60	-67
New York	-1,209	-1,235	-1,253	-1,194	-1,208	-1,164	-1,206	-1,237
North Carolina	-246	-239	-232	-225	-195	-202	-206	-211
North Dakota	-28	-28	-26	-23	-23	-22	-20	-22
Ohio	-298	-303	-300	-284	-275	-273	-247	-259
Oklahoma	-78	-77	-70	-72	-66	-58	-64	-72
Oregon	-129	-132	-126	-111	-117	-110	-106	-102
Pennsylvania	-411	-403	-385	-364	-322	-333	-349	-341
Rhode Island	-24	-23	-23	-20	-20	-20	-19	-18
South Carolina	-137	-135	-130	-117	-120	-115	-116	-124
South Dakota	-22	-21	-20	-19	-16	-8	-21	-18
Tennessee	-201	-202	-200	-181	-174	-174	-161	-196
Texas	-765	-752	-764	-653	-624	-578	-574	-452
Utah	-79	-85	-75	-75	-69	-69	-63	-66
Vermont	-29	-32	-31	-28	-28	-26	-27	-25
Virginia	-265	-266	-261	-245	-234	-232	-226	-222
Washington	-247	-245	-244	-222	-213	-215	-207	-216
Washington D.C.	-218	-220	-219	-211	-209	-208	-202	-180
West Virginia	-38	-38	-41	-38	-33	-33	-34	-38
Wisconsin	-118	-125	-134	-115	-116	-108	-102	-109
Wyoming	-25	-26	-24	-22	-20	-19	-20	-22
Puerto Rico	-48	-49	-68	-65	-66	-69	-66	-64

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	7/11	7/18	7/25	8/1	8/8	8/15	8/22	8/29
Alabama	-35%	-36%	-33%	-31%	-27%	-28%	-31%	-36%
Alaska	-51%	-49%	-51%	-52%	-52%	-48%	-52%	-49%
Arizona	-38%	-40%	-40%	-34%	-37%	-33%	-31%	-33%
Arkansas	-39%	-35%	-34%	-32%	-30%	-26%	-26%	-31%
California	-54%	-54%	-54%	-51%	-49%	-47%	-43%	-44%
Colorado	-45%	-45%	-44%	-40%	-37%	-32%	-34%	-40%
Connecticut	-54%	-52%	-51%	-45%	-28%	-25%	-43%	-40%
Delaware	-38%	-41%	-31%	-28%	-30%	-25%	-23%	-29%
Florida	-51%	-50%	-50%	-50%	-47%	-43%	-44%	-38%
Georgia	-42%	-41%	-39%	-34%	-34%	-33%	-35%	-41%
Hawaii	-84%	-83%	-83%	-83%	-82%	-82%	-81%	-81%
Idaho	-34%	-34%	-31%	-29%	-28%	-24%	-21%	-23%
Illinois	-58%	-60%	-58%	-58%	-58%	-51%	-56%	-57%
Indiana	-37%	-36%	-38%	-41%	-37%	-33%	-37%	-40%
Iowa	-39%	-39%	-43%	-36%	-40%	-24%	-18%	-27%
Kansas	-36%	-35%	-37%	-35%	-32%	-30%	-29%	-34%
Kentucky	-49%	-47%	-45%	-46%	-39%	-40%	-41%	-45%
Louisiana	-42%	-42%	-46%	-41%	-37%	-36%	-36%	-22%
Maine	-56%	-53%	-51%	-45%	-43%	-38%	-35%	-34%
Maryland	-47%	-45%	-44%	-44%	-43%	-36%	-33%	-30%
Massachusetts	-64%	-64%	-63%	-58%	-59%	-57%	-56%	-56%
Michigan	-35%	-40%	-37%	-35%	-34%	-35%	-32%	-31%
Minnesota	-53%	-54%	-51%	-50%	-50%	-47%	-49%	-47%
Mississippi	-28%	-24%	-25%	-25%	-20%	-20%	-20%	-21%
Missouri	-45%	-46%	-45%	-47%	-41%	-36%	-36%	-38%
Montana	-35%	-34%	-32%	-32%	-26%	-23%	-26%	-26%
Nebraska	-39%	-43%	-39%	-35%	-35%	-32%	-36%	-38%
Nevada	-58%	-59%	-58%	-54%	-50%	-42%	-40%	-41%
New Hampshire	-47%	-46%	-43%	-39%	-37%	-32%	-29%	-28%
New Jersey	-49%	-46%	-45%	-42%	-35%	-35%	-41%	-42%
New Mexico	-45%	-49%	-48%	-45%	-43%	-39%	-38%	-42%
New York	-69%	-71%	-72%	-70%	-71%	-68%	-71%	-72%
North Carolina	-45%	-43%	-42%	-42%	-36%	-37%	-38%	-39%
North Dakota	-43%	-44%	-41%	-37%	-36%	-35%	-32%	-35%
Ohio	-47%	-48%	-47%	-46%	-44%	-44%	-40%	-42%
Oklahoma	-40%	-39%	-36%	-38%	-35%	-30%	-34%	-38%
Oregon	-47%	-48%	-46%	-42%	-44%	-41%	-40%	-38%
Pennsylvania	-51%	-50%	-48%	-46%	-41%	-42%	-45%	-44%
Rhode Island	-49%	-48%	-48%	-42%	-41%	-43%	-40%	-38%
South Carolina	-42%	-42%	-40%	-37%	-38%	-36%	-37%	-39%
South Dakota	-31%	-30%	-28%	-27%	-22%	-11%	-30%	-26%
Tennessee	-43%	-44%	-43%	-40%	-38%	-38%	-36%	-43%
Texas	-48%	-47%	-47%	-41%	-40%	-37%	-36%	-29%
Utah	-38%	-41%	-36%	-37%	-34%	-34%	-31%	-33%
Vermont	-51%	-55%	-54%	-50%	-50%	-46%	-48%	-45%
Virginia	-47%	-47%	-46%	-44%	-42%	-42%	-41%	-40%
Washington	-58%	-57%	-57%	-53%	-51%	-52%	-50%	-52%
Washington D.C.	-76%	-77%	-77%	-75%	-75%	-74%	-72%	-64%
West Virginia	-42%	-42%	-45%	-42%	-37%	-37%	-38%	-42%
Wisconsin	-45%	-47%	-51%	-45%	-45%	-42%	-40%	-42%
Wyoming	-32%	-33%	-31%	-28%	-26%	-25%	-26%	-29%
Puerto Rico	-45%	-47%	-64%	-63%	-64%	-67%	-64%	-62%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX REVENUE(\$ MILLIONS)								
WEEK ENDING...	7/11	7/18	7/25	8/1	8/8	8/15	8/22	8/29
Alabama	-4	-4	-4	-4	-3	-3	-4	-4
Alaska	-3	-3	-3	-3	-3	-3	-3	-3
Arizona	-12	-13	-12	-10	-11	-10	-9	-10
Arkansas	-4	-3	-3	-3	-3	-3	-2	-3
California	-131	-132	-130	-120	-116	-110	-103	-104
Colorado	-24	-24	-23	-21	-19	-17	-17	-21
Connecticut	-10	-10	-10	-8	-5	-5	-8	-7
Delaware	-2	-2	-1	-1	-1	-1	-1	-1
Florida	-81	-79	-80	-77	-72	-67	-67	-59
Georgia	-34	-33	-31	-27	-27	-26	-28	-32
Hawaii	-38	-38	-37	-37	-36	-36	-36	-36
Idaho	-3	-3	-3	-2	-2	-2	-2	-2
Illinois	-57	-58	-56	-55	-55	-49	-53	-54
Indiana	-7	-7	-7	-7	-7	-6	-7	-7
Iowa	-4	-4	-4	-4	-4	-2	-2	-3
Kansas	-3	-3	-3	-3	-3	-3	-3	-3
Kentucky	-8	-7	-7	-7	-6	-6	-6	-7
Louisiana	-7	-7	-7	-6	-6	-6	-6	-3
Maine	-3	-3	-3	-2	-2	-2	-2	-2
Maryland	-20	-19	-18	-18	-18	-15	-13	-12
Massachusetts	-28	-28	-28	-25	-25	-24	-24	-24
Michigan	-15	-17	-15	-14	-14	-14	-13	-13
Minnesota	-26	-26	-25	-23	-23	-22	-23	-22
Mississippi	-3	-3	-3	-3	-2	-2	-2	-2
Missouri	-12	-12	-12	-12	-11	-9	-9	-10
Montana	-2	-2	-2	-2	-2	-1	-2	-1
Nebraska	-3	-4	-3	-3	-3	-3	-3	-3
Nevada	-37	-38	-37	-34	-31	-26	-25	-25
New Hampshire	-2	-2	-2	-2	-2	-2	-1	-1
New Jersey	-26	-25	-24	-22	-18	-18	-22	-22
New Mexico	-3	-4	-4	-3	-3	-3	-3	-3
New York	-108	-110	-112	-106	-108	-104	-108	-110
North Carolina	-18	-17	-17	-16	-14	-15	-15	-15
North Dakota	-2	-2	-2	-1	-1	-1	-1	-1
Ohio	-19	-19	-19	-18	-17	-17	-16	-16
Oklahoma	-5	-5	-4	-4	-4	-3	-4	-4
Oregon	-12	-12	-12	-10	-11	-10	-10	-9
Pennsylvania	-25	-25	-24	-22	-20	-21	-22	-21
Rhode Island	-2	-2	-2	-2	-2	-2	-1	-1
South Carolina	-7	-7	-7	-6	-7	-6	-6	-7
South Dakota	-1	-1	-1	-1	-1	0	-1	-1
Tennessee	-16	-16	-16	-15	-14	-14	-13	-16
Texas	-65	-64	-65	-55	-53	-49	-49	-38
Utah	-6	-6	-6	-6	-5	-5	-5	-5
Vermont	-2	-2	-2	-1	-1	-1	-1	-1
Virginia	-17	-17	-17	-16	-15	-15	-14	-14
Washington	-24	-24	-24	-22	-21	-21	-20	-21
Washington D.C.	-17	-17	-17	-17	-17	-17	-16	-14
West Virginia	-2	-2	-2	-2	-1	-1	-1	-2
Wisconsin	-9	-10	-11	-9	-9	-9	-8	-9
Wyoming	-1	-1	-1	-1	-1	-1	-1	-1
Puerto Rico	-2	-2	-3	-3	-3	-3	-3	-3

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	7/4	7/11	7/18	7/25	8/1	8/8	8/15	8/22
Alabama	-2	-2	-2	-2	-2	-2	-2	-2
Alaska	0	0	0	0	0	0	0	0
Arizona	-5	-5	-5	-4	-5	-4	-4	-4
Arkansas	-2	-2	-2	-2	-2	-1	-1	-2
California	-49	-50	-49	-45	-44	-42	-39	-39
Colorado	-5	-5	-5	-4	-4	-3	-3	-4
Connecticut	-6	-6	-6	-5	-3	-3	-5	-5
Delaware	0	0	0	0	0	0	0	0
Florida	-32	-32	-32	-31	-29	-27	-27	-23
Georgia	-9	-9	-9	-7	-7	-7	-8	-9
Hawaii	-17	-17	-17	-17	-16	-16	-16	-16
Idaho	-1	-1	-1	-1	-1	-1	-1	-1
Illinois	-19	-20	-19	-18	-18	-16	-18	-18
Indiana	-3	-3	-3	-4	-3	-3	-3	-3
Iowa	-3	-3	-3	-3	-3	-2	-1	-2
Kansas	-2	-2	-2	-2	-2	-2	-2	-2
Kentucky	-3	-3	-3	-3	-3	-3	-3	-3
Louisiana	-3	-3	-4	-3	-3	-3	-3	-2
Maine	-2	-2	-1	-1	-1	-1	-1	-1
Maryland	-6	-6	-6	-6	-5	-5	-4	-4
Massachusetts	-9	-9	-9	-8	-8	-8	-8	-8
Michigan	-8	-9	-8	-7	-7	-7	-7	-7
Minnesota	-10	-10	-9	-9	-9	-8	-9	-8
Mississippi	-2	-2	-2	-2	-1	-2	-1	-2
Missouri	-4	-4	-4	-4	-3	-3	-3	-3
Montana	-1	-1	-1	-1	0	0	0	0
Nebraska	-1	-1	-1	-1	-1	-1	-1	-1
Nevada	-12	-12	-12	-11	-10	-9	-8	-8
New Hampshire	0	0	0	0	0	0	0	0
New Jersey	-10	-9	-9	-8	-7	-7	-8	-8
New Mexico	-3	-3	-3	-3	-3	-3	-2	-3
New York	-31	-31	-32	-30	-31	-29	-30	-31
North Carolina	-8	-8	-8	-8	-7	-7	-7	-7
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-9	-9	-9	-8	-8	-8	-7	-8
Oklahoma	-3	-3	-3	-3	-2	-2	-2	-3
Oregon	-2	-2	-2	-2	-2	-2	-2	-2
Pennsylvania	-11	-11	-10	-10	-9	-9	-9	-9
Rhode Island	-1	-1	-1	0	0	0	0	0
South Carolina	-5	-5	-5	-5	-5	-5	-5	-5
South Dakota	-1	-1	-1	-1	0	0	-1	0
Tennessee	-7	-7	-7	-7	-6	-6	-6	-7
Texas	-21	-21	-21	-18	-17	-16	-16	-13
Utah	-3	-3	-3	-3	-3	-3	-2	-2
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-7	-7	-7	-7	-7	-7	-6	-6
Washington	-5	-5	-5	-5	-5	-5	-4	-5
Washington D.C.	0	0	0	0	0	0	0	0
West Virginia	-2	-2	-2	-2	-2	-2	-2	-2
Wisconsin	-5	-5	-5	-4	-4	-4	-4	-4
Wyoming	0	0	0	0	0	0	0	0
Puerto Rico	0	0	0	0	0	0	0	0

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN LOCAL TOTAL TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	7/11	7/18	7/25	8/1	8/8	8/15	8/22	8/29
Alabama	-1	-1	-1	-1	-1	-1	-1	-1
Alaska	-1	-1	-1	-1	-1	-1	-1	-1
Arizona	-3	-3	-3	-2	-3	-2	-2	-2
Arkansas	-1	-1	-1	-1	-1	-1	-1	-1
California	-31	-31	-31	-29	-28	-26	-24	-25
Colorado	-4	-4	-4	-3	-3	-3	-3	-3
Connecticut	-2	-1	-1	-1	-1	-1	-1	-1
Delaware	0	0	0	0	0	0	0	0
Florida	-23	-23	-23	-22	-21	-19	-19	-17
Georgia	-5	-5	-5	-4	-4	-4	-4	-5
Hawaii	-4	-4	-4	-4	-4	-4	-4	-4
Idaho	0	0	0	0	0	0	0	0
Illinois	-8	-9	-8	-8	-8	-7	-8	-8
Indiana	-1	-1	-1	-1	-1	-1	-1	-1
Iowa	-1	-1	-1	-1	-1	0	0	0
Kansas	-1	-1	-1	-1	-1	-1	-1	-1
Kentucky	-1	-1	-1	-1	-1	-1	-1	-1
Louisiana	-2	-2	-2	-2	-2	-1	-1	-1
Maine	-1	-1	-1	-1	-1	0	0	0
Maryland	-4	-4	-4	-4	-4	-3	-3	-3
Massachusetts	-5	-5	-5	-5	-5	-5	-5	-5
Michigan	-2	-2	-2	-1	-1	-1	-1	-1
Minnesota	-4	-4	-4	-4	-4	-4	-4	-4
Mississippi	-1	-1	-1	-1	0	0	0	-1
Missouri	-2	-2	-2	-2	-2	-2	-2	-2
Montana	0	0	0	0	0	0	0	0
Nebraska	-1	-1	-1	-1	-1	-1	-1	-1
Nevada	-12	-12	-12	-11	-10	-9	-8	-8
New Hampshire	-1	-1	-1	-1	0	0	0	0
New Jersey	-6	-5	-5	-5	-4	-4	-5	-5
New Mexico	-1	-1	-1	-1	-1	-1	-1	-1
New York	-48	-49	-50	-47	-48	-46	-48	-49
North Carolina	-5	-5	-5	-5	-4	-4	-4	-4
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-5	-5	-5	-5	-5	-5	-4	-5
Oklahoma	-2	-1	-1	-1	-1	-1	-1	-1
Oregon	-2	-2	-1	-1	-1	-1	-1	-1
Pennsylvania	-5	-5	-5	-4	-4	-4	-4	-4
Rhode Island	0	0	0	0	0	0	0	0
South Carolina	-3	-3	-3	-2	-2	-2	-2	-2
South Dakota	0	0	0	0	0	0	0	0
Tennessee	-4	-4	-4	-4	-3	-3	-3	-4
Texas	-14	-13	-14	-12	-11	-10	-10	-8
Utah	-1	-1	-1	-1	-1	-1	-1	-1
Vermont	0	-1	-1	0	0	0	0	0
Virginia	-5	-5	-5	-4	-4	-4	-4	-4
Washington	-3	-3	-3	-3	-3	-3	-3	-3
Washington D.C.	-10	-10	-10	-10	-10	-9	-9	-8
West Virginia	0	0	0	0	0	0	0	0
Wisconsin	-2	-2	-2	-2	-2	-1	-1	-1
Wyoming	0	0	0	0	0	0	0	0
Puerto Rico	-3	-3	-4	-4	-4	-4	-4	-4

This analysis was conducted by Tourism Economics, an Oxford Economics Company, with data inputs from STR, Airline Data Inc, the Transportation Security Administration, and the U.S. Travel Association.

About the U.S. Travel Association

The U.S. Travel Association is the national, non-profit organization representing all components of the travel industry that generates \$2.6 trillion in economic output. It is the voice for the collective interests of the U.S. travel industry and the association's 1,350 member organizations. U.S. Travel's mission is to promote and facilitate increased travel to and within the United States. For more information, visit www.ustravel.org.



About Tourism Economics

Tourism Economics is an Oxford Economics company with a singular objective: combine an understanding of the travel sector with proven economic tools to answer the most important questions facing our clients. More than 500 companies, associations, and destination work with Tourism Economics every year as a research partner. We bring decades of experience to every engagement to help our clients make better marketing, investment, and policy decisions.



The U.S. Travel Association and Tourism Economics wish to thank the following organizations for their significant contributions:

Airline Data Inc has been considered the Gold Standard for supplying quality U.S. commercial airline data for over 30 years. Our online tool, The Hub, delivers detailed airline schedules, leakage, and full passenger itinerary data on one platform – all at cost-effective rates. Clients agree that our proprietary reconciliation process instills a high level of confidence in understanding market dynamics that are not found in data provided by other vendors.



STR provides premium data benchmarking, analytics and marketplace insights for global hospitality sectors. We deliver data that is confidential, accurate and actionable, and our comprehensive solutions empower our clients to strategize and compete within their markets.



Arrivalist is the leading location intelligence platform in the travel industry. The company uses multiple location data sets to provide actionable insights on consumer behavior, competitive share, media effectiveness, and market trends. Over 200 travel marketers, including 100 Cities, 40 US states, and 4 of the top 10 US Theme Parks, use these insights to inform media strategy, operations, and destination development. Arrivalist is headquartered in New York City, with offices in San Francisco and Toronto.



As travel has begun to resume, Tourism Economics has adjusted the model to capture the shift from fly to drive travel. This produced an upward revision to travel spending that begins the week ending May 23.