

WEEKLY CORONAVIRUS IMPACT ON TRAVEL EXPENDITURES IN THE U.S.

SEPTEMBER 17, 2020 UPDATE

NATIONAL FINDINGS

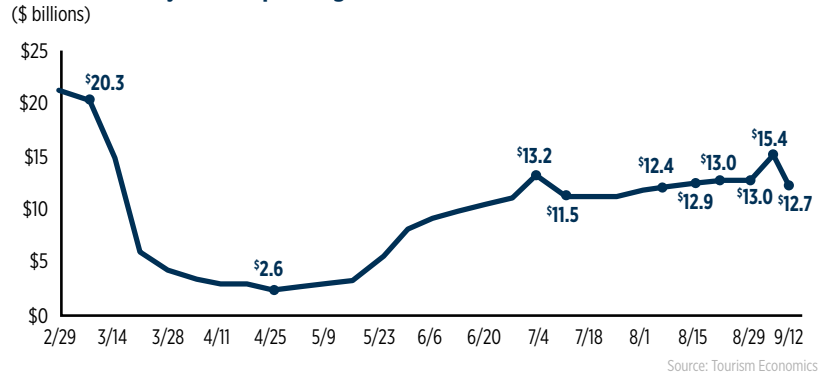
Travel spending contracted 43% in the week ending September 12th compared to the same week last year. This compares to the more muted 30% year-over-year decline the prior week due to the Labor Day holiday.

National weekly travel spending registered just \$12.7 billion. Despite travel spending hitting its lowest level of the past four weeks, travel spending losses were less than the weeks preceding Labor Day Weekend, as regular travel spending levels declined with the conclusion of the summer travel season. Overall, the 43% year-over-year percentage decline remains consistent with performance for much of August.

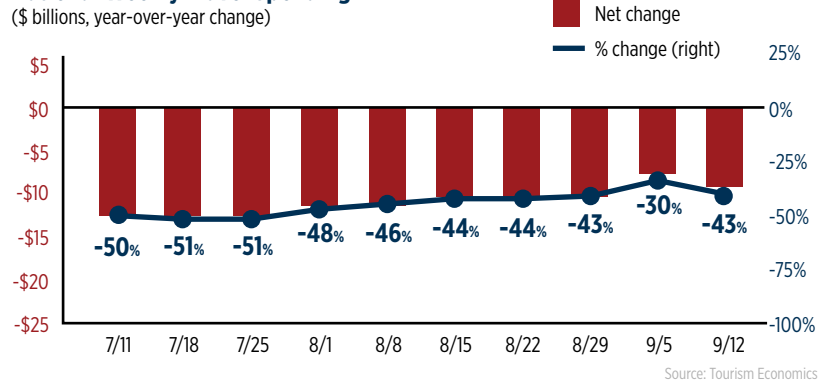
The travel economy measured 43% below last year's levels for the week ending September 12th, resulting in a \$9.4 billion loss when compared to the same week a year ago.

Since the beginning of March, the U.S. travel economy's losses from the COVID-19 pandemic have exceeded \$376 billion.

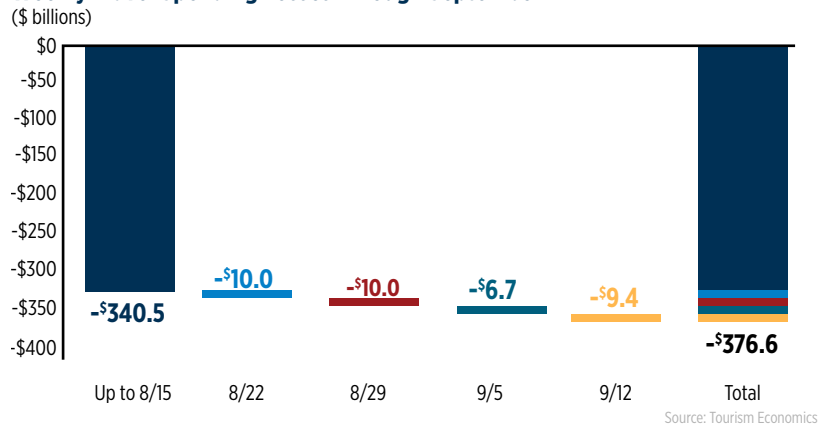
National Weekly Travel Spending



National Weekly Travel Spending



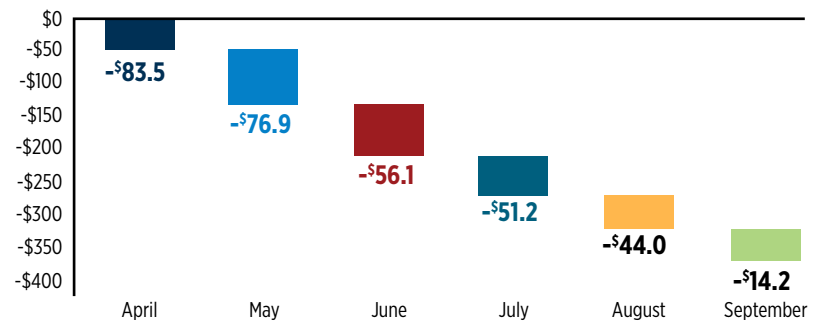
Weekly Travel Spending Losses Through September 12th



NATIONAL FINDINGS (CONTINUED)

Through the first 12 days of September, \$14.2 billion in travel spending losses have accumulated. At this pace, spending losses will result in \$36 billion for the entire month.

Travel Spending Loss by Month Through September 12th
(\$ billions)



Source: Tourism Economics

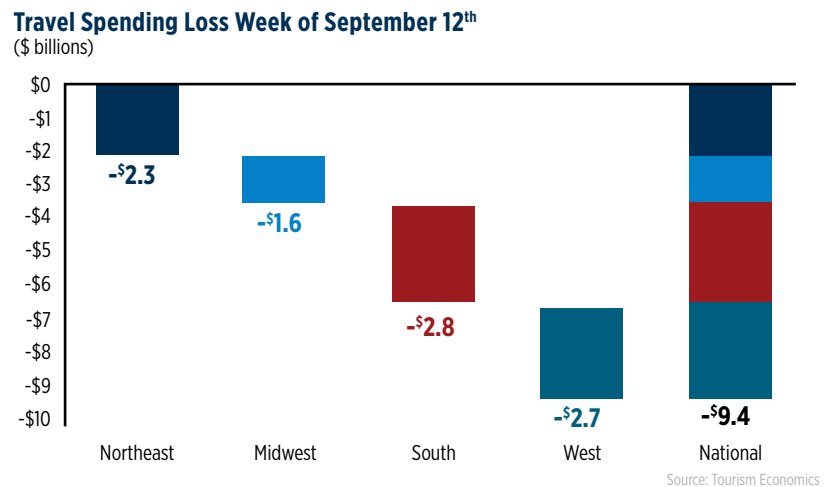
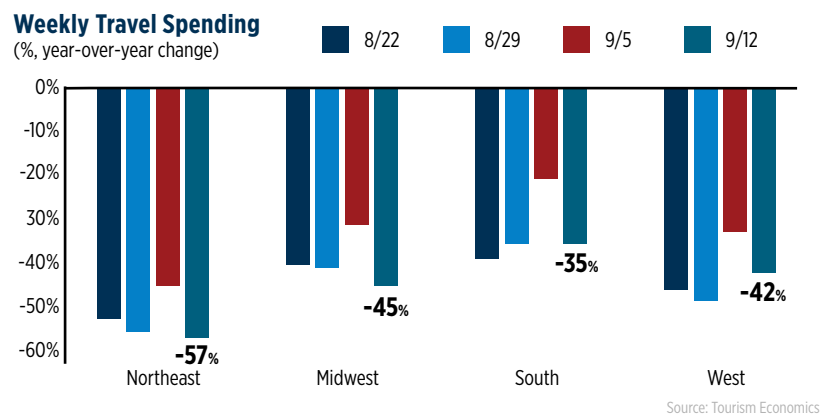
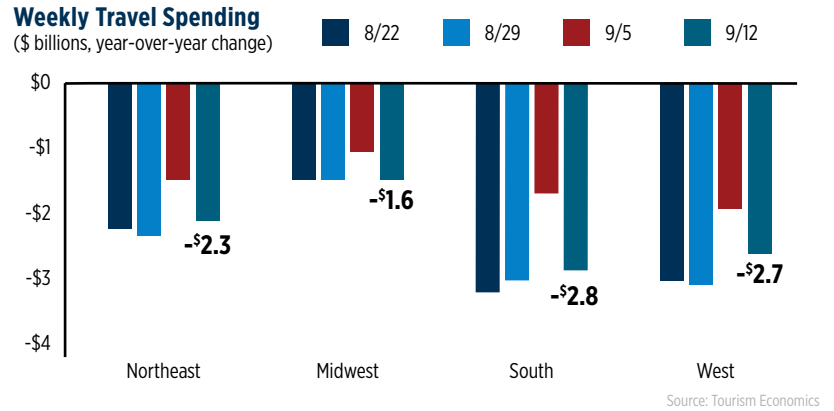
REGIONAL FINDINGS

Travel spending losses in the Northeast and Midwest reverted to \$2.3 billion and \$1.6 billion, respectively, following the temporary gains due to the holiday weekend.

Conversely, the South and West saw travel spending losses rise to \$2.8 billion and \$2.7 billion, respectively – both lower than the \$3.0 billion in losses they experienced the week preceding the week of Labor Day Weekend.

Over the past 27 weeks, cumulative losses have tallied \$77.5 billion for the Northeast, \$58.8 billion for the Midwest, \$126.0 billion for the South, and \$114.2 billion for the West.

The Northeast (-57%) and Midwest (-45%) experienced their greatest percentage losses since the week ending July 25th. The South (-35%) and West (-42%) experienced substantial declines but still improved relative to two weeks prior, the week ending August 29th.



REGIONAL FINDINGS (CONTINUED)

Puerto Rico, Massachusetts, Illinois, New York, Washington, D.C., and Hawaii experienced losses exceeding 50%.

The number of states posting weekly losses of less than 40% returned to 28 states, following the one-week surge to 39 states.

Every state and territory saw a decline in travel spending compared to the prior week, but 27 of the 52 states and territories covered in this report saw gains relative to two weeks prior. South Carolina, Louisiana, Georgia, Oregon, and Alabama experienced the greatest improvements over the past two weeks.

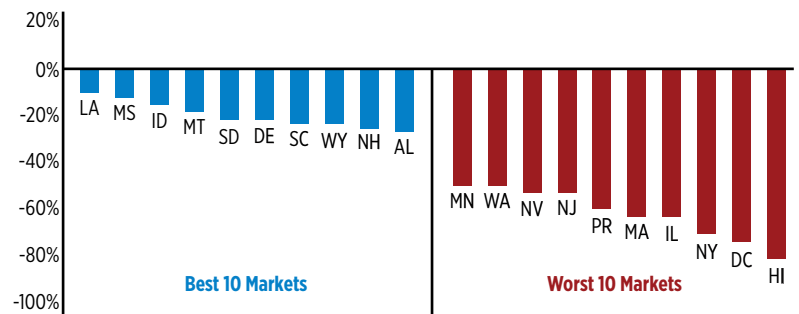
Air trips, thus far through September, have measured 34% of their 2019 level – up from 29% in August. While states and territories that have airports as key entry points, such as New York, Hawaii, and Puerto Rico have been experiencing larger losses than other states, in the past two weeks they have been outpacing the rest of the country in part due to this refamiliarization with air travel.

The continual depressed level of travel spending has produced a loss of \$48.3 billion in federal, state, and local tax revenue since March 1st.

This includes \$30.0 billion in federal taxes, \$11.0 billion in state taxes, and \$7.3 billion in local tax revenue.

Weekly Travel Spending (Week Ending September 12)

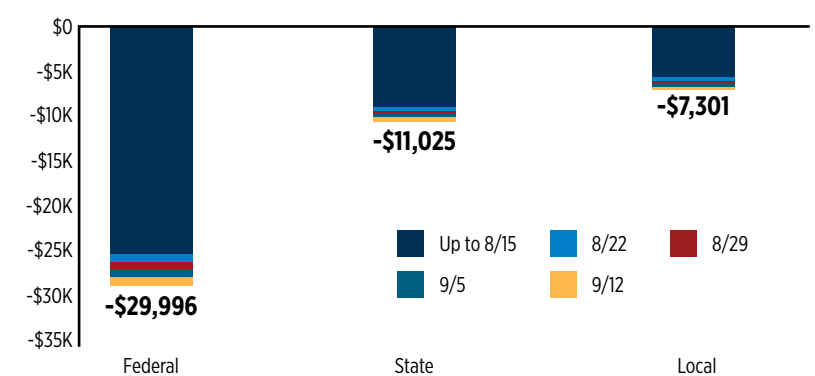
(%, year-over-year change)



Source: Tourism Economics

National Tax Revenue Losses on Travel Spending

(\$ millions, year-over-year change)



Source: Tourism Economics

NATIONAL AND REGIONAL TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	7/25	8/1	8/8	8/15	8/22	8/29	9/5	9/12
United States	11.6	11.9	12.4	12.9	13.0	13.0	15.4	12.7
Northeast	1.8	1.9	2.0	2.0	1.9	1.9	2.2	1.8
New England	0.5	0.5	0.5	0.6	0.5	0.6	0.6	0.5
Middle Atlantic	1.3	1.3	1.4	1.5	1.4	1.3	1.6	1.3
Midwest	2.0	2.0	2.1	2.2	2.2	2.1	2.5	2.0
East North Central	1.2	1.2	1.2	1.2	1.2	1.2	1.4	1.1
West North Central	0.8	0.9	0.9	1.0	1.0	0.9	1.1	0.9
South	4.6	4.7	4.9	5.0	5.0	5.2	6.2	5.2
South Atlantic	2.7	2.7	2.8	2.9	2.9	3.0	3.6	3.0
East South Central	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.7
West South Central	1.2	1.3	1.4	1.4	1.4	1.6	1.8	1.5
West	3.2	3.4	3.5	3.7	3.8	3.7	4.4	3.8
Mountain	1.3	1.4	1.4	1.6	1.6	1.5	1.8	1.5
Pacific	1.9	2.0	2.0	2.1	2.2	2.2	2.6	2.3

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	7/25	8/1	8/8	8/15	8/22	8/29	9/5	9/12
United States	-11.9	-11.0	-10.6	-10.0	-10.0	-10.0	-6.7	-9.4
Northeast	-2.6	-2.4	-2.3	-2.2	-2.3	-2.4	-1.8	-2.3
New England	-0.6	-0.5	-0.5	-0.5	-0.5	-0.5	-0.4	-0.5
Middle Atlantic	-2.0	-1.9	-1.8	-1.7	-1.8	-1.9	-1.5	-1.8
Midwest	-1.8	-1.7	-1.6	-1.5	-1.5	-1.6	-1.1	-1.6
East North Central	-1.1	-1.1	-1.0	-1.0	-1.0	-1.0	-0.7	-1.0
West North Central	-0.7	-0.6	-0.6	-0.5	-0.5	-0.6	-0.4	-0.6
South	-3.9	-3.6	-3.4	-3.2	-3.2	-3.0	-1.7	-2.8
South Atlantic	-2.4	-2.3	-2.2	-2.1	-2.1	-2.0	-1.2	-1.8
East South Central	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.3	-0.4
West South Central	-1.0	-0.9	-0.8	-0.8	-0.8	-0.6	-0.3	-0.6
West	-3.7	-3.4	-3.3	-3.1	-2.9	-3.0	-2.1	-2.7
Mountain	-1.1	-1.0	-1.0	-0.9	-0.8	-0.9	-0.5	-0.9
Pacific	-2.5	-2.4	-2.3	-2.2	-2.1	-2.1	-1.6	-1.8

YEAR-OVER YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	7/25	8/1	8/8	8/15	8/22	8/29	9/5	9/12
United States	-51%	-48%	-46%	-44%	-44%	-43%	-30%	-43%
Northeast	-59%	-56%	-53%	-52%	-55%	-56%	-45%	-57%
New England	-56%	-51%	-47%	-44%	-48%	-46%	-36%	-49%
Middle Atlantic	-60%	-58%	-55%	-54%	-58%	-59%	-48%	-59%
Midwest	-47%	-45%	-44%	-40%	-41%	-42%	-31%	-45%
East North Central	-48%	-47%	-46%	-44%	-44%	-45%	-35%	-48%
West North Central	-45%	-42%	-41%	-36%	-36%	-38%	-25%	-40%
South	-46%	-43%	-41%	-39%	-39%	-37%	-22%	-35%
South Atlantic	-48%	-46%	-44%	-42%	-42%	-40%	-24%	-38%
East South Central	-38%	-37%	-33%	-33%	-33%	-38%	-25%	-34%
West South Central	-45%	-40%	-38%	-35%	-35%	-29%	-15%	-29%
West	-53%	-50%	-49%	-46%	-43%	-45%	-32%	-42%
Mountain	-46%	-43%	-41%	-36%	-34%	-37%	-22%	-38%
Pacific	-57%	-54%	-53%	-51%	-49%	-49%	-37%	-44%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	7/25	8/1	8/8	8/15	8/22	8/29	9/5	9/12
United States	-946	-882	-847	-802	-803	-802	-549	-755
Northeast	-205	-191	-183	-178	-189	-190	-151	-186
New England	-45	-40	-37	-36	-38	-37	-28	-38
Middle Atlantic	-160	-151	-146	-143	-151	-153	-122	-148
Midwest	-148	-142	-139	-127	-130	-134	-96	-135
East North Central	-98	-94	-93	-86	-88	-90	-68	-92
West North Central	-50	-48	-46	-41	-42	-43	-28	-44
South	-300	-277	-263	-249	-249	-235	-137	-216
South Atlantic	-190	-180	-172	-163	-163	-156	-93	-142
East South Central	-30	-28	-26	-26	-25	-29	-18	-26
West South Central	-80	-69	-66	-61	-61	-49	-25	-48
West	-293	-272	-262	-246	-236	-243	-165	-218
Mountain	-88	-80	-75	-66	-64	-69	-38	-67
Pacific	-206	-192	-187	-181	-172	-174	-127	-151

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	7/25	8/1	8/8	8/15	8/22	8/29	9/5	9/12
United States	-345	-322	-307	-290	-291	-291	-195	-274
Northeast	-69	-64	-60	-59	-63	-63	-49	-63
New England	-18	-16	-14	-13	-15	-15	-11	-15
Middle Atlantic	-51	-48	-46	-45	-48	-49	-38	-48
Midwest	-60	-57	-56	-51	-52	-54	-38	-55
East North Central	-39	-38	-37	-35	-35	-36	-27	-37
West North Central	-21	-20	-19	-17	-17	-18	-12	-18
South	-112	-104	-98	-93	-93	-89	-49	-80
South Atlantic	-68	-65	-61	-58	-58	-56	-31	-50
East South Central	-14	-13	-12	-12	-12	-14	-9	-12
West South Central	-30	-26	-24	-23	-23	-19	-9	-18
West	-103	-96	-93	-88	-83	-86	-59	-77
Mountain	-30	-27	-26	-23	-22	-23	-13	-23
Pacific	-73	-69	-67	-65	-61	-62	-46	-54

YEAR-OVER-YEAR NET CHANGE IN WEEKLY LOCAL TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	7/25	8/1	8/8	8/15	8/22	8/29	9/5	9/12
United States	-235	-219	-212	-201	-201	-200	-140	-188
Northeast	-68	-64	-63	-61	-64	-65	-53	-62
New England	-9	-8	-7	-7	-7	-7	-5	-7
Middle Atlantic	-59	-56	-55	-54	-57	-58	-48	-55
Midwest	-26	-25	-24	-22	-23	-24	-17	-24
East North Central	-17	-16	-16	-15	-15	-15	-11	-15
West North Central	-10	-9	-9	-8	-8	-8	-5	-8
South	-79	-73	-70	-66	-66	-62	-37	-58
South Atlantic	-54	-52	-50	-47	-47	-44	-28	-41
East South Central	-7	-6	-6	-6	-5	-6	-4	-6
West South Central	-18	-15	-15	-13	-14	-11	-6	-11
West	-62	-57	-55	-51	-48	-50	-33	-45
Mountain	-22	-20	-18	-16	-15	-16	-9	-17
Pacific	-40	-37	-36	-35	-33	-33	-24	-28

TOTAL WEEKLY TRAVEL SPENDING (\$ MILLIONS)

WEEK ENDING...	7/25	8/1	8/8	8/15	8/22	8/29	9/5	9/12
Alabama	162	163	173	171	163	153	178	162
Alaska	29	28	28	30	28	30	36	32
Arizona	274	291	279	297	308	297	366	301
Arkansas	103	104	107	113	113	105	126	103
California	1,455	1,510	1,562	1,631	1,731	1,712	2,026	1,803
Colorado	257	266	282	303	296	266	334	279
Connecticut	126	137	180	188	144	151	170	128
Delaware	33	34	33	35	36	33	38	33
Florida	1,076	1,059	1,127	1,198	1,195	1,314	1,606	1,334
Georgia	401	421	423	425	414	379	453	415
Hawaii	96	90	99	99	103	103	121	113
Idaho	83	83	84	89	92	89	98	90
Illinois	371	364	364	418	382	370	445	342
Indiana	161	149	161	170	161	153	180	145
Iowa	112	122	114	146	157	140	149	116
Kansas	109	110	114	117	119	111	126	105
Kentucky	118	115	128	126	124	115	138	117
Louisiana	148	159	170	173	172	211	284	231
Maine	48	52	54	59	61	62	72	61
Maryland	216	211	213	239	252	263	308	227
Massachusetts	187	209	203	212	218	219	255	204
Michigan	310	314	315	312	325	331	358	286
Minnesota	160	161	161	169	164	169	203	160
Mississippi	145	142	150	150	151	149	167	149
Missouri	177	167	185	201	202	195	236	185
Montana	70	69	74	77	74	75	80	78
Nebraska	70	72	73	77	71	69	82	64
Nevada	377	400	433	503	523	520	628	433
New Hampshire	52	55	57	61	64	64	70	61
New Jersey	395	406	458	457	412	410	497	346
New Mexico	84	88	91	97	99	92	109	91
New York	497	517	503	547	505	474	571	506
North Carolina	321	316	345	339	335	330	366	333
North Dakota	38	40	40	41	43	41	44	38
Ohio	336	337	346	348	375	362	410	343
Oklahoma	125	118	124	133	127	119	139	115
Oregon	147	156	150	157	161	165	186	176
Pennsylvania	418	421	463	452	435	443	543	403
Rhode Island	25	27	28	27	28	29	33	26
South Carolina	193	199	196	201	200	192	275	221
South Dakota	51	51	54	62	48	52	57	50
Tennessee	263	272	279	279	292	257	309	261
Texas	846	921	950	997	1,001	1,123	1,249	1,048
Utah	132	127	133	133	139	135	154	127
Vermont	26	28	28	30	29	31	34	32
Virginia	303	307	318	319	326	329	402	294
Washington	182	195	204	202	210	201	251	207
Washington D.C.	67	69	71	72	79	100	99	70
West Virginia	51	52	56	56	56	52	65	49
Wisconsin	130	143	142	150	156	149	181	140
Wyoming	54	55	57	57	56	54	58	53
Puerto Rico	38	38	37	34	37	39	46	44

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	7/25	8/1	8/8	8/15	8/22	8/29	9/5	9/12
Alabama	-81	-75	-65	-67	-75	-85	-51	-67
Alaska	-30	-30	-30	-28	-31	-28	-20	-24
Arizona	-180	-153	-165	-147	-136	-147	-61	-126
Arkansas	-53	-48	-46	-39	-39	-48	-21	-43
California	-1,675	-1,549	-1,497	-1,428	-1,328	-1,347	-917	-1,140
Colorado	-200	-180	-165	-144	-151	-180	-96	-150
Connecticut	-131	-114	-72	-64	-108	-101	-72	-113
Delaware	-15	-13	-14	-12	-11	-14	-7	-12
Florida	-1,093	-1,060	-993	-921	-925	-805	-434	-706
Georgia	-252	-218	-216	-214	-225	-261	-162	-200
Hawaii	-454	-448	-439	-439	-435	-435	-396	-405
Idaho	-37	-34	-33	-27	-24	-27	-14	-22
Illinois	-510	-497	-497	-443	-479	-491	-384	-486
Indiana	-99	-105	-93	-83	-93	-101	-64	-99
Iowa	-83	-69	-77	-45	-34	-51	-35	-68
Kansas	-63	-59	-54	-51	-49	-57	-36	-57
Kentucky	-98	-96	-83	-85	-87	-95	-65	-86
Louisiana	-127	-110	-99	-96	-97	-59	25	-28
Maine	-49	-42	-40	-35	-33	-32	-19	-30
Maryland	-167	-164	-161	-136	-123	-111	-53	-133
Massachusetts	-322	-289	-295	-285	-280	-279	-224	-275
Michigan	-181	-166	-165	-168	-155	-149	-104	-176
Minnesota	-165	-158	-158	-150	-155	-150	-103	-146
Mississippi	-47	-46	-38	-38	-38	-39	-14	-32
Missouri	-145	-147	-129	-113	-112	-119	-66	-117
Montana	-33	-32	-27	-24	-27	-26	-17	-20
Nebraska	-44	-40	-40	-35	-41	-43	-26	-44
Nevada	-518	-475	-441	-372	-351	-355	-213	-408
New Hampshire	-39	-35	-33	-29	-26	-25	-17	-25
New Jersey	-326	-298	-246	-247	-292	-294	-181	-331
New Mexico	-79	-72	-68	-63	-60	-67	-44	-63
New York	-1,253	-1,194	-1,208	-1,164	-1,206	-1,237	-1,075	-1,141
North Carolina	-232	-225	-195	-202	-206	-211	-154	-187
North Dakota	-26	-23	-23	-22	-20	-22	-16	-23
Ohio	-300	-284	-275	-273	-247	-259	-188	-255
Oklahoma	-70	-72	-66	-58	-64	-72	-44	-68
Oregon	-126	-111	-117	-110	-106	-102	-71	-81
Pennsylvania	-385	-364	-322	-333	-349	-341	-213	-352
Rhode Island	-23	-20	-20	-20	-19	-18	-13	-19
South Carolina	-130	-117	-120	-115	-116	-124	-29	-83
South Dakota	-20	-19	-16	-8	-21	-18	-10	-17
Tennessee	-200	-181	-174	-174	-161	-196	-127	-175
Texas	-764	-653	-624	-578	-574	-452	-266	-467
Utah	-75	-75	-69	-69	-63	-66	-40	-67
Vermont	-31	-28	-28	-26	-27	-25	-20	-22
Virginia	-261	-245	-234	-232	-226	-222	-129	-237
Washington	-244	-222	-213	-215	-207	-216	-150	-194
Washington D.C.	-219	-211	-209	-208	-202	-180	-170	-199
West Virginia	-41	-38	-33	-33	-34	-38	-21	-37
Wisconsin	-134	-115	-116	-108	-102	-109	-68	-108
Wyoming	-24	-22	-20	-19	-20	-22	-16	-20
Puerto Rico	-68	-65	-66	-69	-66	-64	-54	-56

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	7/25	8/1	8/8	8/15	8/22	8/29	9/5	9/12
Alabama	-33%	-31%	-27%	-28%	-31%	-36%	-22%	-29%
Alaska	-51%	-52%	-52%	-48%	-52%	-49%	-36%	-42%
Arizona	-40%	-34%	-37%	-33%	-31%	-33%	-14%	-29%
Arkansas	-34%	-32%	-30%	-26%	-26%	-31%	-14%	-30%
California	-54%	-51%	-49%	-47%	-43%	-44%	-31%	-39%
Colorado	-44%	-40%	-37%	-32%	-34%	-40%	-22%	-35%
Connecticut	-51%	-45%	-28%	-25%	-43%	-40%	-30%	-47%
Delaware	-31%	-28%	-30%	-25%	-23%	-29%	-16%	-26%
Florida	-50%	-50%	-47%	-43%	-44%	-38%	-21%	-35%
Georgia	-39%	-34%	-34%	-33%	-35%	-41%	-26%	-33%
Hawaii	-83%	-83%	-82%	-82%	-81%	-81%	-77%	-78%
Idaho	-31%	-29%	-28%	-24%	-21%	-23%	-12%	-19%
Illinois	-58%	-58%	-58%	-51%	-56%	-57%	-46%	-59%
Indiana	-38%	-41%	-37%	-33%	-37%	-40%	-26%	-41%
Iowa	-43%	-36%	-40%	-24%	-18%	-27%	-19%	-37%
Kansas	-37%	-35%	-32%	-30%	-29%	-34%	-22%	-35%
Kentucky	-45%	-46%	-39%	-40%	-41%	-45%	-32%	-42%
Louisiana	-46%	-41%	-37%	-36%	-36%	-22%	10%	-11%
Maine	-51%	-45%	-43%	-38%	-35%	-34%	-21%	-33%
Maryland	-44%	-44%	-43%	-36%	-33%	-30%	-15%	-37%
Massachusetts	-63%	-58%	-59%	-57%	-56%	-56%	-47%	-58%
Michigan	-37%	-35%	-34%	-35%	-32%	-31%	-23%	-38%
Minnesota	-51%	-50%	-50%	-47%	-49%	-47%	-34%	-48%
Mississippi	-25%	-25%	-20%	-20%	-20%	-21%	-8%	-18%
Missouri	-45%	-47%	-41%	-36%	-36%	-38%	-22%	-39%
Montana	-32%	-32%	-26%	-23%	-26%	-26%	-18%	-20%
Nebraska	-39%	-35%	-35%	-32%	-36%	-38%	-24%	-40%
Nevada	-58%	-54%	-50%	-42%	-40%	-41%	-25%	-49%
New Hampshire	-43%	-39%	-37%	-32%	-29%	-28%	-19%	-29%
New Jersey	-45%	-42%	-35%	-35%	-41%	-42%	-27%	-49%
New Mexico	-48%	-45%	-43%	-39%	-38%	-42%	-29%	-41%
New York	-72%	-70%	-71%	-68%	-71%	-72%	-65%	-69%
North Carolina	-42%	-42%	-36%	-37%	-38%	-39%	-30%	-36%
North Dakota	-41%	-37%	-36%	-35%	-32%	-35%	-27%	-38%
Ohio	-47%	-46%	-44%	-44%	-40%	-42%	-31%	-43%
Oklahoma	-36%	-38%	-35%	-30%	-34%	-38%	-24%	-37%
Oregon	-46%	-42%	-44%	-41%	-40%	-38%	-28%	-31%
Pennsylvania	-48%	-46%	-41%	-42%	-45%	-44%	-28%	-47%
Rhode Island	-48%	-42%	-41%	-43%	-40%	-38%	-28%	-42%
South Carolina	-40%	-37%	-38%	-36%	-37%	-39%	-10%	-27%
South Dakota	-28%	-27%	-22%	-11%	-30%	-26%	-15%	-26%
Tennessee	-43%	-40%	-38%	-38%	-36%	-43%	-29%	-40%
Texas	-47%	-41%	-40%	-37%	-36%	-29%	-18%	-31%
Utah	-36%	-37%	-34%	-34%	-31%	-33%	-21%	-35%
Vermont	-54%	-50%	-50%	-46%	-48%	-45%	-37%	-41%
Virginia	-46%	-44%	-42%	-42%	-41%	-40%	-24%	-45%
Washington	-57%	-53%	-51%	-52%	-50%	-52%	-37%	-48%
Washington D.C.	-77%	-75%	-75%	-74%	-72%	-64%	-63%	-74%
West Virginia	-45%	-42%	-37%	-37%	-38%	-42%	-24%	-43%
Wisconsin	-51%	-45%	-45%	-42%	-40%	-42%	-27%	-44%
Wyoming	-31%	-28%	-26%	-25%	-26%	-29%	-22%	-28%
Puerto Rico	-64%	-63%	-64%	-67%	-64%	-62%	-54%	-56%

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX REVENUE(\$ MILLIONS)								
WEEK ENDING...	7/25	8/1	8/8	8/15	8/22	8/29	9/5	9/12
Alabama	-4	-4	-3	-3	-4	-4	-3	-3
Alaska	-3	-3	-3	-3	-3	-3	-2	-2
Arizona	-12	-10	-11	-10	-9	-10	-4	-9
Arkansas	-3	-3	-3	-3	-2	-3	-1	-3
California	-130	-120	-116	-110	-103	-104	-71	-88
Colorado	-23	-21	-19	-17	-17	-21	-11	-17
Connecticut	-10	-8	-5	-5	-8	-7	-5	-8
Delaware	-1	-1	-1	-1	-1	-1	-1	-1
Florida	-80	-77	-72	-67	-67	-59	-32	-51
Georgia	-31	-27	-27	-26	-28	-32	-20	-25
Hawaii	-37	-37	-36	-36	-36	-36	-33	-33
Idaho	-3	-2	-2	-2	-2	-2	-1	-2
Illinois	-56	-55	-55	-49	-53	-54	-42	-54
Indiana	-7	-7	-7	-6	-7	-7	-4	-7
Iowa	-4	-4	-4	-2	-2	-3	-2	-4
Kansas	-3	-3	-3	-3	-3	-3	-2	-3
Kentucky	-7	-7	-6	-6	-6	-7	-5	-6
Louisiana	-7	-6	-6	-6	-6	-3	1	-2
Maine	-3	-2	-2	-2	-2	-2	-1	-2
Maryland	-18	-18	-18	-15	-13	-12	-6	-15
Massachusetts	-28	-25	-25	-24	-24	-24	-19	-24
Michigan	-15	-14	-14	-14	-13	-13	-9	-15
Minnesota	-25	-23	-23	-22	-23	-22	-15	-22
Mississippi	-3	-3	-2	-2	-2	-2	-1	-2
Missouri	-12	-12	-11	-9	-9	-10	-5	-10
Montana	-2	-2	-2	-1	-2	-1	-1	-1
Nebraska	-3	-3	-3	-3	-3	-3	-2	-3
Nevada	-37	-34	-31	-26	-25	-25	-15	-29
New Hampshire	-2	-2	-2	-2	-1	-1	-1	-1
New Jersey	-24	-22	-18	-18	-22	-22	-13	-25
New Mexico	-4	-3	-3	-3	-3	-3	-2	-3
New York	-112	-106	-108	-104	-108	-110	-96	-102
North Carolina	-17	-16	-14	-15	-15	-15	-11	-13
North Dakota	-2	-1	-1	-1	-1	-1	-1	-1
Ohio	-19	-18	-17	-17	-16	-16	-12	-16
Oklahoma	-4	-4	-4	-3	-4	-4	-3	-4
Oregon	-12	-10	-11	-10	-10	-9	-7	-7
Pennsylvania	-24	-22	-20	-21	-22	-21	-13	-22
Rhode Island	-2	-2	-2	-2	-1	-1	-1	-2
South Carolina	-7	-6	-7	-6	-6	-7	-2	-5
South Dakota	-1	-1	-1	0	-1	-1	-1	-1
Tennessee	-16	-15	-14	-14	-13	-16	-10	-14
Texas	-65	-55	-53	-49	-49	-38	-23	-40
Utah	-6	-6	-5	-5	-5	-5	-3	-5
Vermont	-2	-1	-1	-1	-1	-1	-1	-1
Virginia	-17	-16	-15	-15	-14	-14	-8	-15
Washington	-24	-22	-21	-21	-20	-21	-15	-19
Washington D.C.	-17	-17	-17	-17	-16	-14	-14	-16
West Virginia	-2	-2	-1	-1	-1	-2	-1	-2
Wisconsin	-11	-9	-9	-9	-8	-9	-5	-9
Wyoming	-1	-1	-1	-1	-1	-1	-1	-1
Puerto Rico	-3	-3	-3	-3	-3	-3	-2	-3

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	7/25	8/1	8/8	8/15	8/22	8/29	9/5	9/12
Alabama	-2	-2	-2	-2	-2	-2	-1	-2
Alaska	0	0	0	0	0	0	0	0
Arizona	-5	-4	-5	-4	-4	-4	-2	-4
Arkansas	-2	-2	-2	-1	-1	-2	-1	-2
California	-49	-45	-44	-42	-39	-39	-27	-33
Colorado	-5	-4	-4	-3	-3	-4	-2	-3
Connecticut	-6	-5	-3	-3	-5	-5	-3	-5
Delaware	0	0	0	0	0	0	0	0
Florida	-32	-31	-29	-27	-27	-23	-13	-21
Georgia	-9	-7	-7	-7	-8	-9	-5	-7
Hawaii	-17	-17	-16	-16	-16	-16	-15	-15
Idaho	-1	-1	-1	-1	-1	-1	0	-1
Illinois	-19	-18	-18	-16	-18	-18	-14	-18
Indiana	-3	-4	-3	-3	-3	-3	-2	-3
Iowa	-3	-3	-3	-2	-1	-2	-1	-3
Kansas	-2	-2	-2	-2	-2	-2	-1	-2
Kentucky	-3	-3	-3	-3	-3	-3	-2	-3
Louisiana	-4	-3	-3	-3	-3	-2	1	-1
Maine	-1	-1	-1	-1	-1	-1	-1	-1
Maryland	-6	-6	-5	-5	-4	-4	-2	-5
Massachusetts	-9	-8	-8	-8	-8	-8	-6	-8
Michigan	-8	-7	-7	-7	-7	-7	-5	-8
Minnesota	-9	-9	-9	-8	-9	-8	-6	-8
Mississippi	-2	-2	-1	-2	-1	-2	-1	-1
Missouri	-4	-4	-3	-3	-3	-3	-2	-3
Montana	-1	-1	0	0	0	0	0	0
Nebraska	-1	-1	-1	-1	-1	-1	-1	-1
Nevada	-12	-11	-10	-9	-8	-8	-5	-9
New Hampshire	0	0	0	0	0	0	0	0
New Jersey	-9	-8	-7	-7	-8	-8	-5	-9
New Mexico	-3	-3	-3	-3	-2	-3	-2	-3
New York	-32	-30	-31	-29	-30	-31	-27	-29
North Carolina	-8	-8	-7	-7	-7	-7	-5	-6
North Dakota	-1	-1	-1	-1	-1	-1	0	-1
Ohio	-9	-8	-8	-8	-7	-8	-6	-8
Oklahoma	-3	-3	-2	-2	-2	-3	-2	-2
Oregon	-2	-2	-2	-2	-2	-2	-1	-1
Pennsylvania	-10	-10	-9	-9	-9	-9	-6	-9
Rhode Island	-1	0	0	0	0	0	0	0
South Carolina	-5	-5	-5	-5	-5	-5	-1	-3
South Dakota	-1	-1	0	0	-1	0	0	0
Tennessee	-7	-7	-6	-6	-6	-7	-5	-6
Texas	-21	-18	-17	-16	-16	-13	-7	-13
Utah	-3	-3	-3	-3	-2	-2	-2	-3
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-7	-7	-7	-7	-6	-6	-4	-7
Washington	-5	-5	-5	-5	-4	-5	-3	-4
Washington D.C.	0	0	0	0	0	0	0	0
West Virginia	-2	-2	-2	-2	-2	-2	-1	-2
Wisconsin	-5	-4	-4	-4	-4	-4	-3	-4
Wyoming	0	0	0	0	0	0	0	0
Puerto Rico	0	0	0	0	0	0	0	0

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN LOCAL TOTAL TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	7/25	8/1	8/8	8/15	8/22	8/29	9/5	9/12
Alabama	7/25	8/1	8/8	8/15	8/22	8/29	9/5	9/12
Alaska	-1	-1	-1	-1	-1	-1	-1	0
Arizona	-3	-3	-2	-3	-2	-2	-2	-1
Arkansas	-1	-1	-1	-1	-1	-1	-1	0
California	-31	-31	-29	-28	-26	-24	-25	-17
Colorado	-4	-4	-3	-3	-3	-3	-3	-2
Connecticut	-1	-1	-1	-1	-1	-1	-1	-1
Delaware	0	0	0	0	0	0	0	0
Florida	-23	-23	-22	-21	-19	-19	-17	-9
Georgia	-5	-5	-4	-4	-4	-4	-5	-3
Hawaii	-4	-4	-4	-4	-4	-4	-4	-3
Idaho	0	0	0	0	0	0	0	0
Illinois	-9	-8	-8	-8	-7	-8	-8	-6
Indiana	-1	-1	-1	-1	-1	-1	-1	-1
Iowa	-1	-1	-1	-1	0	0	0	0
Kansas	-1	-1	-1	-1	-1	-1	-1	0
Kentucky	-1	-1	-1	-1	-1	-1	-1	-1
Louisiana	-2	-2	-2	-2	-1	-1	-1	0
Maine	-1	-1	-1	-1	0	0	0	0
Maryland	-4	-4	-4	-4	-3	-3	-3	-1
Massachusetts	-5	-5	-5	-5	-5	-5	-5	-4
Michigan	-2	-2	-1	-1	-1	-1	-1	-1
Minnesota	-4	-4	-4	-4	-4	-4	-4	-2
Mississippi	-1	-1	-1	0	0	0	-1	0
Missouri	-2	-2	-2	-2	-2	-2	-2	-1
Montana	0	0	0	0	0	0	0	0
Nebraska	-1	-1	-1	-1	-1	-1	-1	0
Nevada	-12	-12	-11	-10	-9	-8	-8	-5
New Hampshire	-1	-1	-1	0	0	0	0	0
New Jersey	-5	-5	-5	-4	-4	-5	-5	-3
New Mexico	-1	-1	-1	-1	-1	-1	-1	0
New York	-49	-50	-47	-48	-46	-48	-49	-42
North Carolina	-5	-5	-5	-4	-4	-4	-4	-3
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-5	-5	-5	-5	-5	-4	-5	-3
Oklahoma	-1	-1	-1	-1	-1	-1	-1	-1
Oregon	-2	-1	-1	-1	-1	-1	-1	-1
Pennsylvania	-5	-5	-4	-4	-4	-4	-4	-3
Rhode Island	0	0	0	0	0	0	0	0
South Carolina	-3	-3	-2	-2	-2	-2	-2	-1
South Dakota	0	0	0	0	0	0	0	0
Tennessee	-4	-4	-4	-3	-3	-3	-4	-2
Texas	-13	-14	-12	-11	-10	-10	-8	-5
Utah	-1	-1	-1	-1	-1	-1	-1	-1
Vermont	-1	-1	0	0	0	0	0	0
Virginia	-5	-5	-4	-4	-4	-4	-4	-2
Washington	-3	-3	-3	-3	-3	-3	-3	-2
Washington D.C.	-10	-10	-10	-10	-9	-9	-8	-8
West Virginia	0	0	0	0	0	0	0	0
Wisconsin	-2	-2	-2	-2	-1	-1	-1	-1
Wyoming	0	0	0	0	0	0	0	0
Puerto Rico	-3	-4	-4	-4	-4	-4	-4	-3

This analysis was conducted by Tourism Economics, an Oxford Economics Company, with data inputs from STR, Airline Data Inc, the Transportation Security Administration, and the U.S. Travel Association.

About the U.S. Travel Association

The U.S. Travel Association is the national, non-profit organization representing all components of the travel industry that generates \$2.6 trillion in economic output. It is the voice for the collective interests of the U.S. travel industry and the association's 1,350 member organizations. U.S. Travel's mission is to promote and facilitate increased travel to and within the United States. For more information, visit www.ustravel.org.



About Tourism Economics

Tourism Economics is an Oxford Economics company with a singular objective: combine an understanding of the travel sector with proven economic tools to answer the most important questions facing our clients. More than 500 companies, associations, and destination work with Tourism Economics every year as a research partner. We bring decades of experience to every engagement to help our clients make better marketing, investment, and policy decisions.



The U.S. Travel Association and Tourism Economics wish to thank the following organizations for their significant contributions:

Airline Data Inc has been considered the Gold Standard for supplying quality U.S. commercial airline data for over 30 years. Our online tool, The Hub, delivers detailed airline schedules, leakage, and full passenger itinerary data on one platform – all at cost-effective rates. Clients agree that our proprietary reconciliation process instills a high level of confidence in understanding market dynamics that are not found in data provided by other vendors.



STR provides premium data benchmarking, analytics and marketplace insights for global hospitality sectors. We deliver data that is confidential, accurate and actionable, and our comprehensive solutions empower our clients to strategize and compete within their markets.



Arrivalist is the leading location intelligence platform in the travel industry. The company uses multiple location data sets to provide actionable insights on consumer behavior, competitive share, media effectiveness, and market trends. Over 200 travel marketers, including 100 Cities, 40 US states, and 4 of the top 10 US Theme Parks, use these insights to inform media strategy, operations, and destination development. Arrivalist is headquartered in New York City, with offices in San Francisco and Toronto.



As travel has begun to resume, Tourism Economics has adjusted the model to capture the shift from fly to drive travel. This produced an upward revision to travel spending that begins the week ending May 23.