

# WEEKLY CORONAVIRUS IMPACT ON TRAVEL EXPENDITURES IN THE U.S.

OCTOBER 1, 2020 UPDATE

## NATIONAL FINDINGS

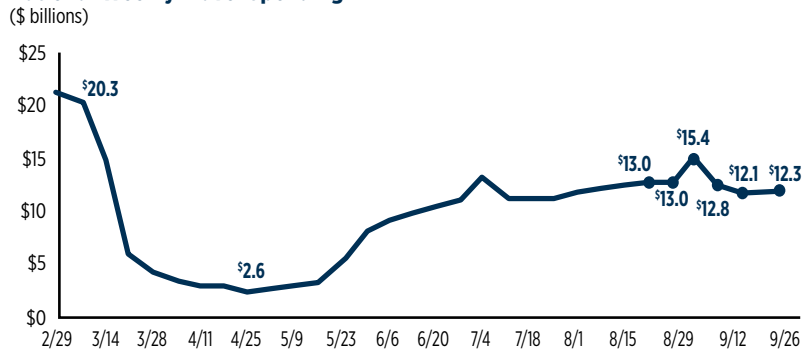
Travel spending's recent slide ceased the week ending September 26<sup>th</sup> with a slight 1% uptick. Weekly travel spending measured -44% relative to prior year levels, establishing the -45% range as a new normal as eight of the past nine weeks registered within that proximity, the lone exception being the Labor Day holiday week.

National weekly travel spending rose to \$12.3 billion – a slight increase from last week but still lower than the preceding six weeks. This week's gains were supported by air and car travel, as both experienced slight growth.

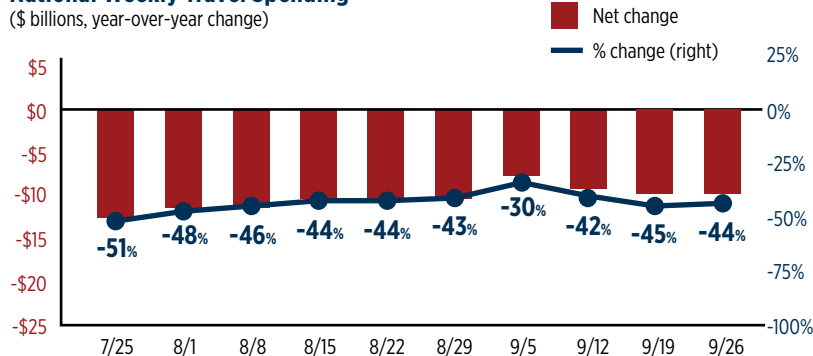
The travel economy measured 44% below last year's levels for the week ending September 26<sup>th</sup>, resulting in a \$9.8 billion loss when compared to the same week a year ago.

Since the beginning of March, the U.S. travel economy's losses from the COVID-19 pandemic have exceeded \$396 billion.

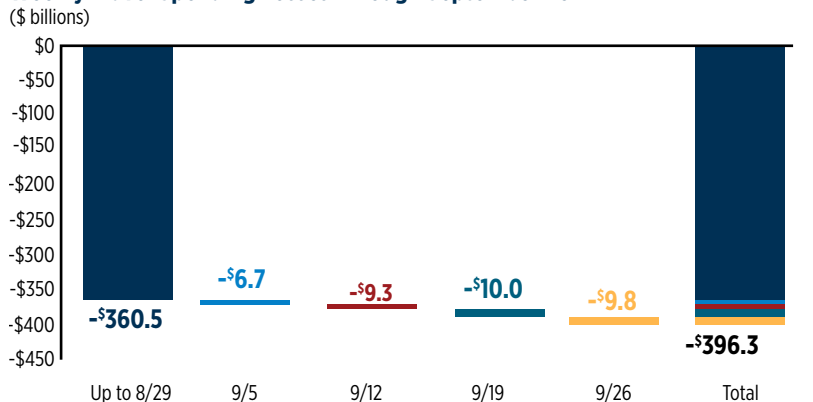
**National Weekly Travel Spending**



**National Weekly Travel Spending**



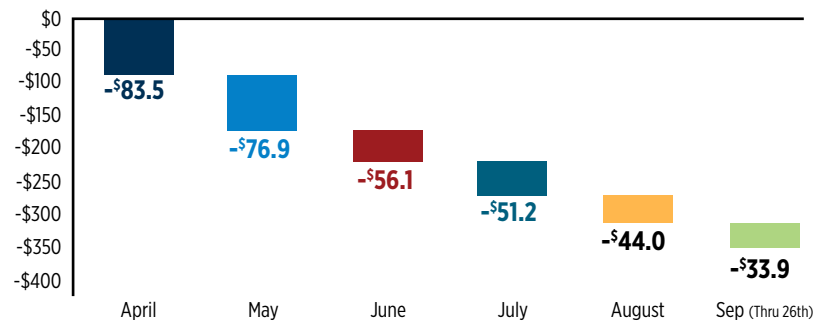
**Weekly Travel Spending Losses Through September 26<sup>th</sup>**



## NATIONAL FINDINGS (CONTINUED)

Through the first 26 days of September, \$33.9 billion in travel spending losses have accumulated. At this pace, spending losses will approach \$39 billion for the entire month.

**Travel Spending Loss by Month Through September 26<sup>th</sup>**  
(\$ billions)



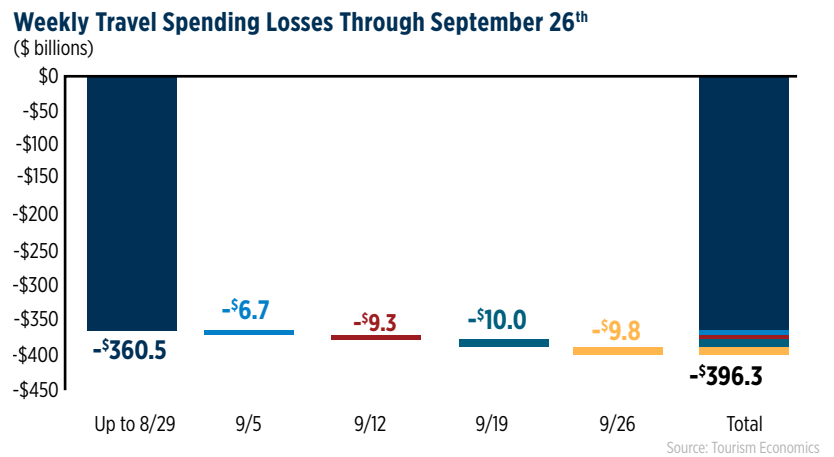
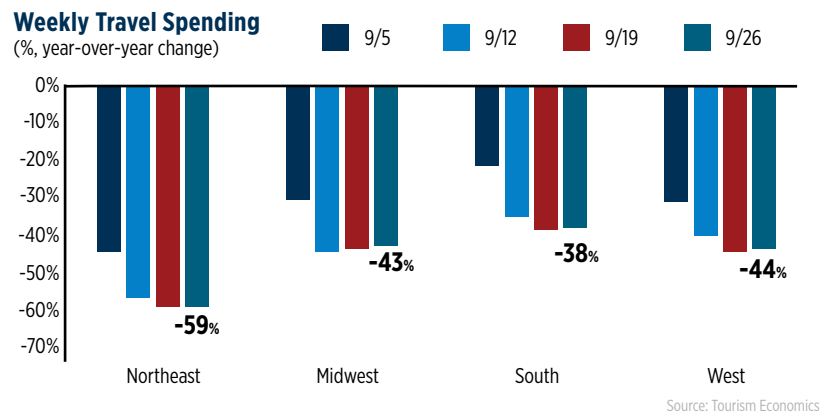
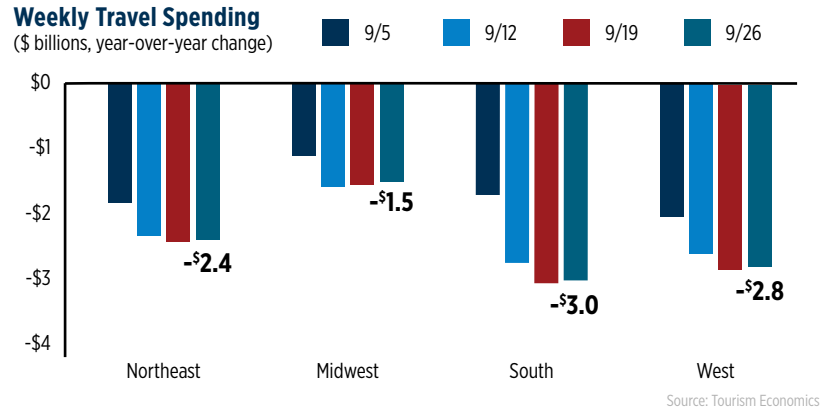
Source: Tourism Economics

## REGIONAL FINDINGS

The Midwest, South, and West saw travel spending losses tick down to \$1.5 billion, \$3.0 billion, and \$2.8 billion, respectively, while the Northeast's losses remained at \$2.4 billion.

The Northeast (-59%), Midwest (-43%), South (-38%) experienced one percentage point improvements. The West again registered travel spending 44% below the prior year.

Over the past 30 weeks, cumulative losses have tallied \$82.3 billion for the Northeast, \$61.9 billion for the Midwest, \$132.2 billion for the South, and \$119.9 billion for the West.



## REGIONAL FINDINGS (CONTINUED)

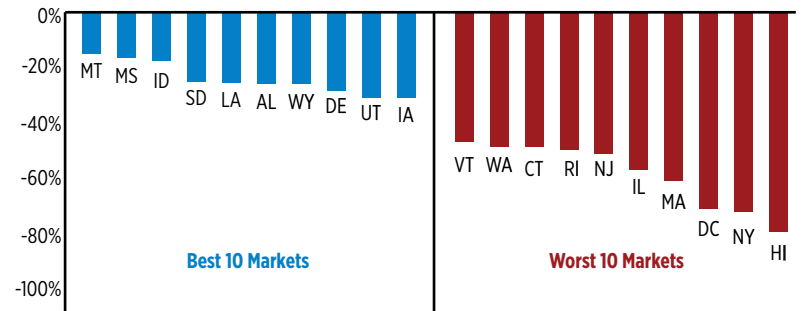
The number of states and territories experiencing losses exceeding 50% fell from nine to six, with Rhode Island, Washington, Connecticut, and Vermont improving beyond this milestone, but New Jersey regressing and rejoining.

While the travel recovery has begun to stagnate in recent weeks, significant improvements have been seen over the previous three months. Travel spending as a share of 2019 levels has improved in every state and territory, except New York. The Middle Atlantic has lagged the rest of the country in the past three months, with New York and New Jersey severely underperforming the rest of the country. The West region has seen the most marked improvement, with 10 of the 13 states in the region improving by at least 10% relative to their 2019 level.

The continual depressed level of travel spending has produced a loss of \$50.9 billion in federal, state, and local tax revenue since March 1<sup>st</sup>.

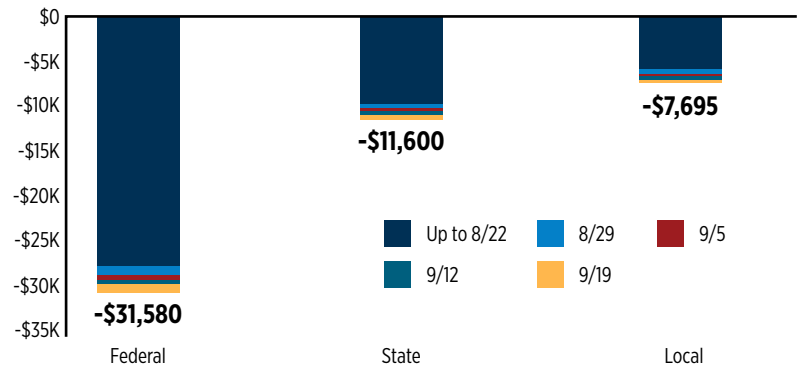
This includes \$31.6 billion in federal taxes, \$11.6 billion in state taxes, and \$7.7 billion in local tax revenue.

### Weekly Travel Spending (Week Ending September 26 ) (%, year-over-year change)



Source: Tourism Economics

### National Tax Revenue Losses on Travel Spending (\$ millions, year-over-year change)



Source: Tourism Economics

## NATIONAL AND REGIONAL TABLES

### TOTAL WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	8/8	8/15	8/22	8/29	9/5	9/12	9/19	9/26
<b>United States</b>	<b>12.4</b>	<b>12.9</b>	<b>13.0</b>	<b>13.0</b>	<b>15.4</b>	<b>12.8</b>	<b>12.1</b>	<b>12.3</b>
<b>Northeast</b>	<b>2.0</b>	<b>2.0</b>	<b>1.9</b>	<b>1.9</b>	<b>2.2</b>	<b>1.8</b>	<b>1.7</b>	<b>1.7</b>
New England	0.5	0.6	0.5	0.6	0.6	0.5	0.4	0.5
Middle Atlantic	1.4	1.5	1.4	1.3	1.6	1.3	1.2	1.2
<b>Midwest</b>	<b>2.1</b>	<b>2.2</b>	<b>2.2</b>	<b>2.1</b>	<b>2.5</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>
East North Central	1.2	1.2	1.2	1.2	1.4	1.1	1.1	1.2
West North Central	0.9	1.0	1.0	0.9	1.1	0.9	0.9	0.9
<b>South</b>	<b>4.9</b>	<b>5.0</b>	<b>5.0</b>	<b>5.2</b>	<b>6.2</b>	<b>5.1</b>	<b>4.8</b>	<b>4.9</b>
South Atlantic	2.8	2.9	2.9	3.0	3.6	3.0	2.7	2.9
East South Central	0.7	0.7	0.7	0.7	0.8	0.7	0.7	0.7
West South Central	1.4	1.4	1.4	1.6	1.8	1.5	1.4	1.3
<b>West</b>	<b>3.5</b>	<b>3.7</b>	<b>3.8</b>	<b>3.7</b>	<b>4.4</b>	<b>3.9</b>	<b>3.6</b>	<b>3.7</b>
Mountain	1.4	1.6	1.6	1.5	1.8	1.5	1.5	1.5
Pacific	2.0	2.1	2.2	2.2	2.6	2.3	2.1	2.1

### YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	8/8	8/15	8/22	8/29	9/5	9/12	9/19	9/26
<b>United States</b>	<b>-10.6</b>	<b>-10.0</b>	<b>-10.0</b>	<b>-10.0</b>	<b>-6.7</b>	<b>-9.3</b>	<b>-10.0</b>	<b>-9.8</b>
<b>Northeast</b>	<b>-2.3</b>	<b>-2.2</b>	<b>-2.3</b>	<b>-2.4</b>	<b>-1.8</b>	<b>-2.3</b>	<b>-2.4</b>	<b>-2.4</b>
New England	-0.5	-0.5	-0.5	-0.5	-0.4	-0.5	-0.5	-0.5
Middle Atlantic	-1.8	-1.7	-1.8	-1.9	-1.5	-1.8	-1.9	-1.9
<b>Midwest</b>	<b>-1.6</b>	<b>-1.5</b>	<b>-1.5</b>	<b>-1.6</b>	<b>-1.1</b>	<b>-1.6</b>	<b>-1.6</b>	<b>-1.5</b>
East North Central	-1.0	-1.0	-1.0	-1.0	-0.7	-1.0	-1.0	-1.0
West North Central	-0.6	-0.5	-0.5	-0.6	-0.4	-0.6	-0.6	-0.6
<b>South</b>	<b>-3.4</b>	<b>-3.2</b>	<b>-3.2</b>	<b>-3.0</b>	<b>-1.7</b>	<b>-2.8</b>	<b>-3.1</b>	<b>-3.0</b>
South Atlantic	-2.2	-2.1	-2.1	-2.0	-1.2	-1.8	-2.0	-1.9
East South Central	-0.4	-0.4	-0.4	-0.4	-0.3	-0.4	-0.3	-0.3
West South Central	-0.8	-0.8	-0.8	-0.6	-0.3	-0.6	-0.7	-0.8
<b>West</b>	<b>-3.3</b>	<b>-3.1</b>	<b>-2.9</b>	<b>-3.0</b>	<b>-2.1</b>	<b>-2.6</b>	<b>-2.9</b>	<b>-2.8</b>
Mountain	-1.0	-0.9	-0.8	-0.9	-0.5	-0.8	-0.8	-0.8
Pacific	-2.3	-2.2	-2.1	-2.1	-1.6	-1.8	-2.1	-2.0

### YEAR-OVER YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	8/8	8/15	8/22	8/29	9/5	9/12	9/19	9/26
<b>United States</b>	<b>-46%</b>	<b>-44%</b>	<b>-44%</b>	<b>-43%</b>	<b>-30%</b>	<b>-42%</b>	<b>-45%</b>	<b>-44%</b>
<b>Northeast</b>	<b>-53%</b>	<b>-52%</b>	<b>-55%</b>	<b>-56%</b>	<b>-45%</b>	<b>-57%</b>	<b>-60%</b>	<b>-59%</b>
New England	-47%	-44%	-48%	-46%	-36%	-49%	-55%	-53%
Middle Atlantic	-55%	-54%	-58%	-59%	-48%	-59%	-61%	-61%
<b>Midwest</b>	<b>-44%</b>	<b>-40%</b>	<b>-41%</b>	<b>-42%</b>	<b>-31%</b>	<b>-45%</b>	<b>-44%</b>	<b>-43%</b>
East North Central	-46%	-44%	-44%	-45%	-35%	-48%	-47%	-45%
West North Central	-41%	-36%	-36%	-38%	-25%	-40%	-39%	-40%
<b>South</b>	<b>-41%</b>	<b>-39%</b>	<b>-39%</b>	<b>-37%</b>	<b>-22%</b>	<b>-35%</b>	<b>-39%</b>	<b>-38%</b>
South Atlantic	-44%	-42%	-42%	-40%	-24%	-37%	-42%	-40%
East South Central	-33%	-33%	-33%	-38%	-25%	-34%	-32%	-33%
West South Central	-38%	-35%	-35%	-29%	-15%	-30%	-34%	-37%
<b>West</b>	<b>-49%</b>	<b>-46%</b>	<b>-43%</b>	<b>-45%</b>	<b>-32%</b>	<b>-41%</b>	<b>-44%</b>	<b>-44%</b>
Mountain	-41%	-36%	-34%	-37%	-22%	-34%	-35%	-35%
Pacific	-53%	-51%	-49%	-49%	-37%	-44%	-50%	-49%

**YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX RETURNS (\$ MILLIONS)**

WEEK ENDING...	8/8	8/15	8/22	8/29	9/5	9/12	9/19	9/26
<b>United States</b>	<b>-847</b>	<b>-802</b>	<b>-803</b>	<b>-802</b>	<b>-549</b>	<b>-751</b>	<b>-800</b>	<b>-787</b>
<b>Northeast</b>	<b>-183</b>	<b>-178</b>	<b>-189</b>	<b>-190</b>	<b>-151</b>	<b>-186</b>	<b>-195</b>	<b>-193</b>
New England	-37	-36	-38	-37	-28	-38	-42	-40
Middle Atlantic	-146	-143	-151	-153	-122	-148	-153	-153
<b>Midwest</b>	<b>-139</b>	<b>-127</b>	<b>-130</b>	<b>-134</b>	<b>-96</b>	<b>-135</b>	<b>-133</b>	<b>-129</b>
East North Central	-93	-86	-88	-90	-68	-92	-91	-87
West North Central	-46	-41	-42	-43	-28	-44	-42	-43
<b>South</b>	<b>-263</b>	<b>-249</b>	<b>-249</b>	<b>-235</b>	<b>-137</b>	<b>-218</b>	<b>-241</b>	<b>-237</b>
South Atlantic	-172	-163	-163	-156	-93	-142	-160	-151
East South Central	-26	-26	-25	-29	-18	-25	-24	-25
West South Central	-66	-61	-61	-49	-25	-51	-56	-62
<b>West</b>	<b>-262</b>	<b>-246</b>	<b>-236</b>	<b>-243</b>	<b>-165</b>	<b>-211</b>	<b>-231</b>	<b>-227</b>
Mountain	-75	-66	-64	-69	-38	-61	-63	-62
Pacific	-187	-181	-172	-174	-127	-150	-169	-165

**YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX RETURNS (\$ MILLIONS)**

WEEK ENDING...	8/8	8/15	8/22	8/29	9/5	9/12	9/19	9/26
<b>United States</b>	<b>-307</b>	<b>-290</b>	<b>-291</b>	<b>-291</b>	<b>-195</b>	<b>-273</b>	<b>-290</b>	<b>-286</b>
<b>Northeast</b>	<b>-60</b>	<b>-59</b>	<b>-63</b>	<b>-63</b>	<b>-49</b>	<b>-63</b>	<b>-66</b>	<b>-65</b>
New England	-14	-13	-15	-15	-11	-15	-17	-16
Middle Atlantic	-46	-45	-48	-49	-38	-48	-49	-49
<b>Midwest</b>	<b>-56</b>	<b>-51</b>	<b>-52</b>	<b>-54</b>	<b>-38</b>	<b>-55</b>	<b>-54</b>	<b>-52</b>
East North Central	-37	-35	-35	-36	-27	-37	-36	-34
West North Central	-19	-17	-17	-18	-12	-18	-17	-17
<b>South</b>	<b>-98</b>	<b>-93</b>	<b>-93</b>	<b>-89</b>	<b>-49</b>	<b>-80</b>	<b>-89</b>	<b>-88</b>
South Atlantic	-61	-58	-58	-56	-31	-50	-57	-54
East South Central	-12	-12	-12	-14	-9	-12	-11	-12
West South Central	-24	-23	-23	-19	-9	-19	-21	-23
<b>West</b>	<b>-93</b>	<b>-88</b>	<b>-83</b>	<b>-86</b>	<b>-59</b>	<b>-75</b>	<b>-82</b>	<b>-81</b>
Mountain	-26	-23	-22	-23	-13	-21	-21	-21
Pacific	-67	-65	-61	-62	-46	-54	-61	-60

**YEAR-OVER-YEAR NET CHANGE IN WEEKLY LOCAL TAX REVENUE (\$ MILLIONS)**

WEEK ENDING...	8/8	8/15	8/22	8/29	9/5	9/12	9/19	9/26
<b>United States</b>	<b>-212</b>	<b>-201</b>	<b>-201</b>	<b>-200</b>	<b>-140</b>	<b>-187</b>	<b>-199</b>	<b>-197</b>
<b>Northeast</b>	<b>-63</b>	<b>-61</b>	<b>-64</b>	<b>-65</b>	<b>-53</b>	<b>-62</b>	<b>-65</b>	<b>-64</b>
New England	-7	-7	-7	-7	-5	-7	-8	-8
Middle Atlantic	-55	-54	-57	-58	-48	-55	-57	-57
<b>Midwest</b>	<b>-24</b>	<b>-22</b>	<b>-23</b>	<b>-24</b>	<b>-17</b>	<b>-24</b>	<b>-23</b>	<b>-23</b>
East North Central	-16	-15	-15	-15	-11	-15	-15	-15
West North Central	-9	-8	-8	-8	-5	-8	-8	-8
<b>South</b>	<b>-70</b>	<b>-66</b>	<b>-66</b>	<b>-62</b>	<b>-37</b>	<b>-58</b>	<b>-64</b>	<b>-63</b>
South Atlantic	-50	-47	-47	-44	-28	-41	-46	-44
East South Central	-6	-6	-5	-6	-4	-5	-5	-5
West South Central	-15	-13	-14	-11	-6	-11	-12	-14
<b>West</b>	<b>-55</b>	<b>-51</b>	<b>-48</b>	<b>-50</b>	<b>-33</b>	<b>-43</b>	<b>-47</b>	<b>-47</b>
Mountain	-18	-16	-15	-16	-9	-15	-15	-15
Pacific	-36	-35	-33	-33	-24	-28	-32	-32

## TOTAL WEEKLY TRAVEL SPENDING (\$ MILLIONS)

WEEK ENDING...	8/8	8/15	8/22	8/29	9/5	9/12	9/19	9/26
Alabama	173	171	163	153	178	162	163	170
Alaska	28	30	28	30	36	32	33	35
Arizona	279	297	308	297	366	301	287	286
Arkansas	107	113	113	105	126	103	98	95
California	1,562	1,631	1,731	1,712	2,026	1,803	1,617	1,633
Colorado	282	303	296	266	334	279	278	293
Connecticut	180	188	144	151	170	128	117	123
Delaware	33	35	36	33	38	33	30	32
Florida	1,127	1,198	1,195	1,314	1,606	1,334	1,169	1,210
Georgia	423	425	414	379	453	415	388	421
Hawaii	99	99	103	103	121	113	96	104
Idaho	84	89	92	89	98	90	88	92
Illinois	364	418	382	370	445	342	342	355
Indiana	161	170	161	153	180	145	149	148
Iowa	114	146	157	140	149	116	127	127
Kansas	114	117	119	111	126	105	106	107
Kentucky	128	126	124	115	138	117	118	113
Louisiana	170	173	172	211	284	231	217	193
Maine	54	59	61	62	72	61	55	55
Maryland	213	239	252	263	308	227	226	226
Massachusetts	203	212	218	219	255	204	178	190
Michigan	315	312	325	331	358	286	306	312
Minnesota	161	169	164	169	203	160	163	165
Mississippi	150	150	151	149	167	149	151	152
Missouri	185	201	202	195	236	185	179	176
Montana	74	77	74	75	80	78	77	82
Nebraska	73	77	71	69	82	64	71	69
Nevada	433	503	523	520	628	511	500	476
New Hampshire	57	61	64	64	70	61	51	52
New Jersey	458	457	412	410	497	346	341	335
New Mexico	91	97	99	92	109	91	92	96
New York	503	547	505	474	571	506	455	460
North Carolina	345	339	335	330	366	333	322	328
North Dakota	40	41	43	41	44	38	41	38
Ohio	346	348	375	362	410	343	325	360
Oklahoma	124	133	127	119	139	115	121	119
Oregon	150	157	161	165	186	176	162	163
Pennsylvania	463	452	435	443	543	403	405	403
Rhode Island	28	27	28	29	33	26	22	23
South Carolina	196	201	200	192	275	220	194	201
South Dakota	54	62	48	52	57	51	48	50
Tennessee	279	279	292	257	309	267	277	266
Texas	950	997	1,001	1,123	1,249	1,016	958	915
Utah	133	133	139	135	154	129	137	135
Vermont	28	30	29	31	34	29	26	29
Virginia	318	319	326	329	402	305	292	311
Washington	204	202	210	201	251	212	195	206
Washington D.C.	71	72	79	100	99	64	69	77
West Virginia	56	56	56	52	65	51	55	54
Wisconsin	142	150	156	149	181	141	137	137
Wyoming	57	57	56	54	58	53	54	54
Puerto Rico	37	34	37	39	46	43	52	57

## STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	8/8	8/15	8/22	8/29	9/5	9/12	9/19	9/26
Alabama	-65	-67	-75	-85	-51	-67	-66	-58
Alaska	-30	-28	-31	-28	-20	-24	-23	-21
Arizona	-165	-147	-136	-147	-61	-126	-140	-141
Arkansas	-46	-39	-39	-48	-21	-43	-49	-52
California	-1,497	-1,428	-1,328	-1,347	-917	-1,140	-1,327	-1,311
Colorado	-165	-144	-151	-180	-96	-150	-151	-136
Connecticut	-72	-64	-108	-101	-72	-113	-125	-118
Delaware	-14	-12	-11	-14	-7	-12	-15	-13
Florida	-993	-921	-925	-805	-434	-706	-870	-830
Georgia	-216	-214	-225	-261	-162	-200	-227	-194
Hawaii	-439	-439	-435	-435	-396	-405	-422	-414
Idaho	-33	-27	-24	-27	-14	-22	-24	-20
Illinois	-497	-443	-479	-491	-384	-486	-487	-474
Indiana	-93	-83	-93	-101	-64	-99	-95	-96
Iowa	-77	-45	-34	-51	-35	-68	-56	-57
Kansas	-54	-51	-49	-57	-36	-57	-56	-55
Kentucky	-83	-85	-87	-95	-65	-86	-84	-90
Louisiana	-99	-96	-97	-59	25	-28	-42	-66
Maine	-40	-35	-33	-32	-19	-30	-35	-36
Maryland	-161	-136	-123	-111	-53	-133	-134	-135
Massachusetts	-295	-285	-280	-279	-224	-275	-301	-289
Michigan	-165	-168	-155	-149	-104	-176	-156	-150
Minnesota	-158	-150	-155	-150	-103	-146	-143	-141
Mississippi	-38	-38	-38	-39	-14	-32	-30	-30
Missouri	-129	-113	-112	-119	-66	-117	-123	-126
Montana	-27	-24	-27	-26	-17	-20	-20	-15
Nebraska	-40	-35	-41	-43	-26	-44	-37	-39
Nevada	-441	-372	-351	-355	-213	-331	-342	-365
New Hampshire	-33	-29	-26	-25	-17	-25	-36	-34
New Jersey	-246	-247	-292	-294	-181	-331	-336	-343
New Mexico	-68	-63	-60	-67	-44	-63	-61	-58
New York	-1,208	-1,164	-1,206	-1,237	-1,075	-1,141	-1,191	-1,187
North Carolina	-195	-202	-206	-211	-154	-187	-198	-192
North Dakota	-23	-22	-20	-22	-16	-23	-19	-23
Ohio	-275	-273	-247	-259	-188	-255	-272	-237
Oklahoma	-66	-58	-64	-72	-44	-68	-62	-64
Oregon	-117	-110	-106	-102	-71	-81	-94	-93
Pennsylvania	-322	-333	-349	-341	-213	-352	-350	-352
Rhode Island	-20	-20	-19	-18	-13	-19	-23	-22
South Carolina	-120	-115	-116	-124	-29	-84	-111	-103
South Dakota	-16	-8	-21	-18	-10	-16	-18	-17
Tennessee	-174	-174	-161	-196	-127	-169	-159	-170
Texas	-624	-578	-574	-452	-266	-499	-557	-600
Utah	-69	-69	-63	-66	-40	-65	-58	-59
Vermont	-28	-26	-27	-25	-20	-25	-28	-25
Virginia	-234	-232	-226	-222	-129	-226	-239	-220
Washington	-213	-215	-207	-216	-150	-190	-206	-195
Washington D.C.	-209	-208	-202	-180	-170	-205	-201	-193
West Virginia	-33	-33	-34	-38	-21	-35	-32	-32
Wisconsin	-116	-108	-102	-109	-68	-108	-112	-111
Wyoming	-20	-19	-20	-22	-16	-21	-20	-19
Puerto Rico	-66	-69	-66	-64	-54	-57	-47	-42



## YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	8/8	8/15	8/22	8/29	9/5	9/12	9/19	9/26
Alabama	-27%	-28%	-31%	-36%	-22%	-29%	-29%	-26%
Alaska	-52%	-48%	-52%	-49%	-36%	-42%	-41%	-38%
Arizona	-37%	-33%	-31%	-33%	-14%	-29%	-33%	-33%
Arkansas	-30%	-26%	-26%	-31%	-14%	-30%	-34%	-35%
California	-49%	-47%	-43%	-44%	-31%	-39%	-45%	-45%
Colorado	-37%	-32%	-34%	-40%	-22%	-35%	-35%	-32%
Connecticut	-28%	-25%	-43%	-40%	-30%	-47%	-52%	-49%
Delaware	-30%	-25%	-23%	-29%	-16%	-26%	-34%	-28%
Florida	-47%	-43%	-44%	-38%	-21%	-35%	-43%	-41%
Georgia	-34%	-33%	-35%	-41%	-26%	-33%	-37%	-32%
Hawaii	-82%	-82%	-81%	-81%	-77%	-78%	-81%	-80%
Idaho	-28%	-24%	-21%	-23%	-12%	-19%	-22%	-18%
Illinois	-58%	-51%	-56%	-57%	-46%	-59%	-59%	-57%
Indiana	-37%	-33%	-37%	-40%	-26%	-41%	-39%	-39%
Iowa	-40%	-24%	-18%	-27%	-19%	-37%	-31%	-31%
Kansas	-32%	-30%	-29%	-34%	-22%	-35%	-34%	-34%
Kentucky	-39%	-40%	-41%	-45%	-32%	-42%	-42%	-44%
Louisiana	-37%	-36%	-36%	-22%	10%	-11%	-16%	-25%
Maine	-43%	-38%	-35%	-34%	-21%	-33%	-39%	-39%
Maryland	-43%	-36%	-33%	-30%	-15%	-37%	-37%	-37%
Massachusetts	-59%	-57%	-56%	-56%	-47%	-58%	-63%	-60%
Michigan	-34%	-35%	-32%	-31%	-23%	-38%	-34%	-32%
Minnesota	-50%	-47%	-49%	-47%	-34%	-48%	-47%	-46%
Mississippi	-20%	-20%	-20%	-21%	-8%	-18%	-17%	-16%
Missouri	-41%	-36%	-36%	-38%	-22%	-39%	-41%	-42%
Montana	-26%	-23%	-26%	-26%	-18%	-20%	-21%	-15%
Nebraska	-35%	-32%	-36%	-38%	-24%	-40%	-35%	-36%
Nevada	-50%	-42%	-40%	-41%	-25%	-39%	-41%	-43%
New Hampshire	-37%	-32%	-29%	-28%	-19%	-29%	-41%	-39%
New Jersey	-35%	-35%	-41%	-42%	-27%	-49%	-50%	-51%
New Mexico	-43%	-39%	-38%	-42%	-29%	-41%	-40%	-38%
New York	-71%	-68%	-71%	-72%	-65%	-69%	-72%	-72%
North Carolina	-36%	-37%	-38%	-39%	-30%	-36%	-38%	-37%
North Dakota	-36%	-35%	-32%	-35%	-27%	-38%	-31%	-38%
Ohio	-44%	-44%	-40%	-42%	-31%	-43%	-46%	-40%
Oklahoma	-35%	-30%	-34%	-38%	-24%	-37%	-34%	-35%
Oregon	-44%	-41%	-40%	-38%	-28%	-31%	-37%	-36%
Pennsylvania	-41%	-42%	-45%	-44%	-28%	-47%	-46%	-47%
Rhode Island	-41%	-43%	-40%	-38%	-28%	-42%	-51%	-49%
South Carolina	-38%	-36%	-37%	-39%	-10%	-28%	-36%	-34%
South Dakota	-22%	-11%	-30%	-26%	-15%	-23%	-28%	-25%
Tennessee	-38%	-38%	-36%	-43%	-29%	-39%	-37%	-39%
Texas	-40%	-37%	-36%	-29%	-18%	-33%	-37%	-40%
Utah	-34%	-34%	-31%	-33%	-21%	-34%	-30%	-31%
Vermont	-50%	-46%	-48%	-45%	-37%	-46%	-52%	-47%
Virginia	-42%	-42%	-41%	-40%	-24%	-43%	-45%	-41%
Washington	-51%	-52%	-50%	-52%	-37%	-47%	-51%	-49%
Washington D.C.	-75%	-74%	-72%	-64%	-63%	-76%	-74%	-71%
West Virginia	-37%	-37%	-38%	-42%	-24%	-41%	-37%	-37%
Wisconsin	-45%	-42%	-40%	-42%	-27%	-43%	-45%	-45%
Wyoming	-26%	-25%	-26%	-29%	-22%	-28%	-27%	-26%
Puerto Rico	-64%	-67%	-64%	-62%	-54%	-57%	-47%	-43%

## STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX REVENUE(\$ MILLIONS)								
WEEK ENDING...	8/8	8/15	8/22	8/29	9/5	9/12	9/19	9/26
Alabama	-3	-3	-4	-4	-3	-3	-3	-3
Alaska	-3	-3	-3	-3	-2	-2	-2	-2
Arizona	-11	-10	-9	-10	-4	-9	-10	-10
Arkansas	-3	-3	-2	-3	-1	-3	-3	-3
California	-116	-110	-103	-104	-71	-88	-103	-101
Colorado	-19	-17	-17	-21	-11	-17	-18	-16
Connecticut	-5	-5	-8	-7	-5	-8	-9	-9
Delaware	-1	-1	-1	-1	-1	-1	-1	-1
Florida	-72	-67	-67	-59	-32	-51	-63	-60
Georgia	-27	-26	-28	-32	-20	-25	-28	-24
Hawaii	-36	-36	-36	-36	-33	-33	-35	-34
Idaho	-2	-2	-2	-2	-1	-2	-2	-1
Illinois	-55	-49	-53	-54	-42	-54	-54	-52
Indiana	-7	-6	-7	-7	-4	-7	-7	-7
Iowa	-4	-2	-2	-3	-2	-4	-3	-3
Kansas	-3	-3	-3	-3	-2	-3	-3	-3
Kentucky	-6	-6	-6	-7	-5	-6	-6	-7
Louisiana	-6	-6	-6	-3	1	-2	-2	-4
Maine	-2	-2	-2	-2	-1	-2	-2	-2
Maryland	-18	-15	-13	-12	-6	-15	-15	-15
Massachusetts	-25	-24	-24	-24	-19	-24	-26	-25
Michigan	-14	-14	-13	-13	-9	-15	-13	-13
Minnesota	-23	-22	-23	-22	-15	-22	-21	-21
Mississippi	-2	-2	-2	-2	-1	-2	-2	-2
Missouri	-11	-9	-9	-10	-5	-10	-10	-10
Montana	-2	-1	-2	-1	-1	-1	-1	-1
Nebraska	-3	-3	-3	-3	-2	-3	-3	-3
Nevada	-31	-26	-25	-25	-15	-24	-24	-26
New Hampshire	-2	-2	-1	-1	-1	-1	-2	-2
New Jersey	-18	-18	-22	-22	-13	-25	-25	-25
New Mexico	-3	-3	-3	-3	-2	-3	-3	-3
New York	-108	-104	-108	-110	-96	-102	-106	-106
North Carolina	-14	-15	-15	-15	-11	-13	-14	-14
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-17	-17	-16	-16	-12	-16	-17	-15
Oklahoma	-4	-3	-4	-4	-3	-4	-4	-4
Oregon	-11	-10	-10	-9	-7	-7	-9	-9
Pennsylvania	-20	-21	-22	-21	-13	-22	-22	-22
Rhode Island	-2	-2	-1	-1	-1	-2	-2	-2
South Carolina	-7	-6	-6	-7	-2	-5	-6	-6
South Dakota	-1	0	-1	-1	-1	-1	-1	-1
Tennessee	-14	-14	-13	-16	-10	-14	-13	-14
Texas	-53	-49	-49	-38	-23	-42	-47	-51
Utah	-5	-5	-5	-5	-3	-5	-4	-4
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-15	-15	-14	-14	-8	-14	-15	-14
Washington	-21	-21	-20	-21	-15	-19	-20	-19
Washington D.C.	-17	-17	-16	-14	-14	-16	-16	-15
West Virginia	-1	-1	-1	-2	-1	-1	-1	-1
Wisconsin	-9	-9	-8	-9	-5	-9	-9	-9
Wyoming	-1	-1	-1	-1	-1	-1	-1	-1
Puerto Rico	-3	-3	-3	-3	-2	-3	-2	-2

## STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	8/8	8/15	8/22	8/29	9/5	9/12	9/19	9/26
Alabama	-2	-2	-2	-2	-1	-2	-2	-1
Alaska	0	0	0	0	0	0	0	0
Arizona	-5	-4	-4	-4	-2	-4	-4	-4
Arkansas	-2	-1	-1	-2	-1	-2	-2	-2
California	-44	-42	-39	-39	-27	-33	-39	-38
Colorado	-4	-3	-3	-4	-2	-3	-3	-3
Connecticut	-3	-3	-5	-5	-3	-5	-6	-5
Delaware	0	0	0	0	0	0	0	0
Florida	-29	-27	-27	-23	-13	-21	-25	-24
Georgia	-7	-7	-8	-9	-5	-7	-8	-7
Hawaii	-16	-16	-16	-16	-15	-15	-16	-15
Idaho	-1	-1	-1	-1	0	-1	-1	-1
Illinois	-18	-16	-18	-18	-14	-18	-18	-18
Indiana	-3	-3	-3	-3	-2	-3	-3	-3
Iowa	-3	-2	-1	-2	-1	-3	-2	-2
Kansas	-2	-2	-2	-2	-1	-2	-2	-2
Kentucky	-3	-3	-3	-3	-2	-3	-3	-3
Louisiana	-3	-3	-3	-2	1	-1	-1	-2
Maine	-1	-1	-1	-1	-1	-1	-1	-1
Maryland	-5	-5	-4	-4	-2	-5	-5	-5
Massachusetts	-8	-8	-8	-8	-6	-8	-8	-8
Michigan	-7	-7	-7	-7	-5	-8	-7	-7
Minnesota	-9	-8	-9	-8	-6	-8	-8	-8
Mississippi	-1	-2	-1	-2	-1	-1	-1	-1
Missouri	-3	-3	-3	-3	-2	-3	-3	-3
Montana	0	0	0	0	0	0	0	0
Nebraska	-1	-1	-1	-1	-1	-1	-1	-1
Nevada	-10	-9	-8	-8	-5	-8	-8	-8
New Hampshire	0	0	0	0	0	0	0	0
New Jersey	-7	-7	-8	-8	-5	-9	-9	-10
New Mexico	-3	-3	-2	-3	-2	-3	-2	-2
New York	-31	-29	-30	-31	-27	-29	-30	-30
North Carolina	-7	-7	-7	-7	-5	-6	-7	-7
North Dakota	-1	-1	-1	-1	0	-1	-1	-1
Ohio	-8	-8	-7	-8	-6	-8	-8	-7
Oklahoma	-2	-2	-2	-3	-2	-2	-2	-2
Oregon	-2	-2	-2	-2	-1	-1	-1	-1
Pennsylvania	-9	-9	-9	-9	-6	-9	-9	-9
Rhode Island	0	0	0	0	0	0	-1	-1
South Carolina	-5	-5	-5	-5	-1	-3	-4	-4
South Dakota	0	0	-1	0	0	0	-1	0
Tennessee	-6	-6	-6	-7	-5	-6	-6	-6
Texas	-17	-16	-16	-13	-7	-14	-16	-17
Utah	-3	-3	-2	-2	-2	-2	-2	-2
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-7	-7	-6	-6	-4	-6	-7	-6
Washington	-5	-5	-4	-5	-3	-4	-4	-4
Washington D.C.	0	0	0	0	0	0	0	0
West Virginia	-2	-2	-2	-2	-1	-2	-1	-1
Wisconsin	-4	-4	-4	-4	-3	-4	-4	-4
Wyoming	0	0	0	0	0	0	0	0
Puerto Rico	0	0	0	0	0	0	0	0

## STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN LOCAL TOTAL TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	8/8	8/15	8/22	8/29	9/5	9/12	9/19	9/26
Alabama	-1	-1	-1	-1	-1	-1	-1	-1
Alaska	-1	-1	-1	-1	0	-1	-1	0
Arizona	-3	-2	-2	-2	-1	-2	-2	-2
Arkansas	-1	-1	-1	-1	0	-1	-1	-1
California	-28	-26	-24	-25	-17	-21	-24	-24
Colorado	-3	-3	-3	-3	-2	-3	-3	-3
Connecticut	-1	-1	-1	-1	-1	-1	-1	-1
Delaware	0	0	0	0	0	0	0	0
Florida	-21	-19	-19	-17	-9	-15	-18	-17
Georgia	-4	-4	-4	-5	-3	-4	-4	-4
Hawaii	-4	-4	-4	-4	-3	-4	-4	-4
Idaho	0	0	0	0	0	0	0	0
Illinois	-8	-7	-8	-8	-6	-8	-8	-8
Indiana	-1	-1	-1	-1	-1	-1	-1	-1
Iowa	-1	0	0	0	0	-1	-1	-1
Kansas	-1	-1	-1	-1	0	-1	-1	-1
Kentucky	-1	-1	-1	-1	-1	-1	-1	-1
Louisiana	-2	-1	-1	-1	0	0	-1	-1
Maine	-1	0	0	0	0	0	0	0
Maryland	-4	-3	-3	-3	-1	-3	-3	-3
Massachusetts	-5	-5	-5	-5	-4	-5	-5	-5
Michigan	-1	-1	-1	-1	-1	-2	-1	-1
Minnesota	-4	-4	-4	-4	-2	-3	-3	-3
Mississippi	0	0	0	-1	0	0	0	0
Missouri	-2	-2	-2	-2	-1	-2	-2	-2
Montana	0	0	0	0	0	0	0	0
Nebraska	-1	-1	-1	-1	0	-1	-1	-1
Nevada	-10	-9	-8	-8	-5	-8	-8	-9
New Hampshire	0	0	0	0	0	0	-1	-1
New Jersey	-4	-4	-5	-5	-3	-5	-5	-5
New Mexico	-1	-1	-1	-1	0	-1	-1	-1
New York	-48	-46	-48	-49	-42	-45	-47	-47
North Carolina	-4	-4	-4	-4	-3	-4	-4	-4
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-5	-5	-4	-5	-3	-4	-5	-4
Oklahoma	-1	-1	-1	-1	-1	-1	-1	-1
Oregon	-1	-1	-1	-1	-1	-1	-1	-1
Pennsylvania	-4	-4	-4	-4	-3	-4	-4	-4
Rhode Island	0	0	0	0	0	0	0	0
South Carolina	-2	-2	-2	-2	-1	-2	-2	-2
South Dakota	0	0	0	0	0	0	0	0
Tennessee	-3	-3	-3	-4	-2	-3	-3	-3
Texas	-11	-10	-10	-8	-5	-9	-10	-11
Utah	-1	-1	-1	-1	-1	-1	-1	-1
Vermont	0	0	0	0	0	0	0	0
Virginia	-4	-4	-4	-4	-2	-4	-4	-4
Washington	-3	-3	-3	-3	-2	-2	-3	-2
Washington D.C.	-10	-9	-9	-8	-8	-9	-9	-9
West Virginia	0	0	0	0	0	0	0	0
Wisconsin	-2	-1	-1	-1	-1	-1	-2	-2
Wyoming	0	0	0	0	0	0	0	0
Puerto Rico	-4	-4	-4	-4	-3	-4	-3	-3

*This analysis was conducted by Tourism Economics, an Oxford Economics Company, with data inputs from STR, Airline Data Inc, the Transportation Security Administration, and the U.S. Travel Association.*

### **About the U.S. Travel Association**

The U.S. Travel Association is the national, non-profit organization representing all components of the travel industry that generates \$2.6 trillion in economic output. It is the voice for the collective interests of the U.S. travel industry and the association's 1,350 member organizations. U.S. Travel's mission is to promote and facilitate increased travel to and within the United States. For more information, visit [www.ustravel.org](http://www.ustravel.org).



### **About Tourism Economics**

Tourism Economics is an Oxford Economics company with a singular objective: combine an understanding of the travel sector with proven economic tools to answer the most important questions facing our clients. More than 500 companies, associations, and destination work with Tourism Economics every year as a research partner. We bring decades of experience to every engagement to help our clients make better marketing, investment, and policy decisions.



*The U.S. Travel Association and Tourism Economics wish to thank the following organizations for their significant contributions:*

**Airline Data Inc** has been considered the Gold Standard for supplying quality U.S. commercial airline data for over 30 years. Our online tool, The Hub, delivers detailed airline schedules, leakage, and full passenger itinerary data on one platform – all at cost-effective rates. Clients agree that our proprietary reconciliation process instills a high level of confidence in understanding market dynamics that are not found in data provided by other vendors.



**STR** provides premium data benchmarking, analytics and marketplace insights for global hospitality sectors. We deliver data that is confidential, accurate and actionable, and our comprehensive solutions empower our clients to strategize and compete within their markets.



**Arrivalist** is the leading location intelligence platform in the travel industry. The company uses multiple location data sets to provide actionable insights on consumer behavior, competitive share, media effectiveness, and market trends. Over 200 travel marketers, including 100 Cities, 40 US states, and 4 of the top 10 US Theme Parks, use these insights to inform media strategy, operations, and destination development. Arrivalist is headquartered in New York City, with offices in San Francisco and Toronto.



As travel has begun to resume, Tourism Economics has adjusted the model to capture the shift from fly to drive travel. This produced an upward revision to travel spending that begins the week ending May 23.