

WEEKLY CORONAVIRUS IMPACT ON TRAVEL EXPENDITURES IN THE U.S.

OCTOBER 8, 2020 UPDATE

NATIONAL FINDINGS

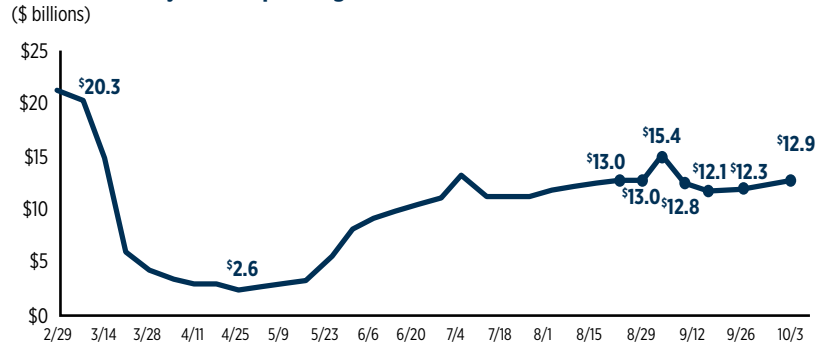
Travel spending expanded for the second consecutive week in the week ending October 3rd. After several weeks of tepid progress, travel spending growth expanded 5% from the prior week, resulting in the greatest non-holiday assisted increase since June. Travel spending still registered 42% below last year's levels, improving from a 44% loss the prior week.

National weekly travel spending rose to \$12.9 billion – a significant increase over the past few weeks, but still 16% less than what was spent the week of Labor Day weekend. Air and car travel continue to record growth, with air travel reaching its highest level since March, though still just one-third of its 2019 level.

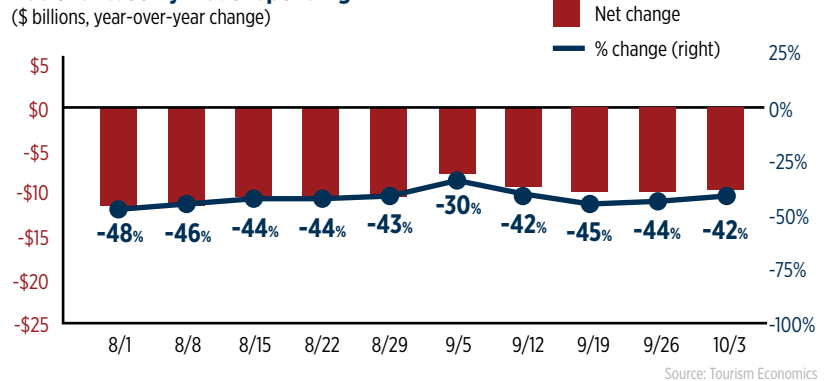
The travel economy measured 42% below last year's levels for the week ending October 3rd, resulting in a \$9.3 billion loss when compared to the same week a year ago. Still, this was a welcome improvement from the 44% loss the prior week.

Since the beginning of March, the U.S. travel economy's losses from the COVID-19 pandemic have tallied \$402 billion.

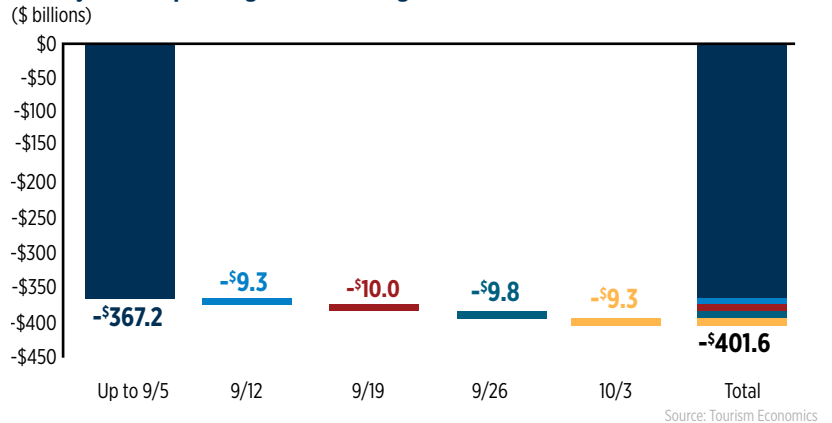
National Weekly Travel Spending



National Weekly Travel Spending



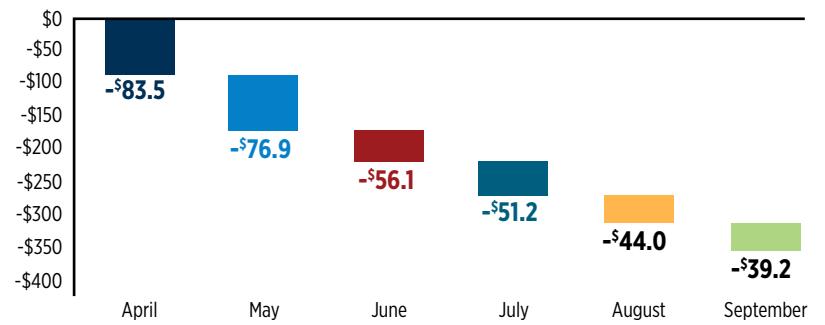
Weekly Travel Spending Losses Through October 3rd



NATIONAL FINDINGS (CONTINUED)

September's final tally of \$39.2 billion in travel spending losses is an 11% improvement compared to the \$44.0 billion in travel spending losses seen in August and the best month since the onset of the pandemic.

Travel Spending Loss by Month Through September 26th
(\$ billions)



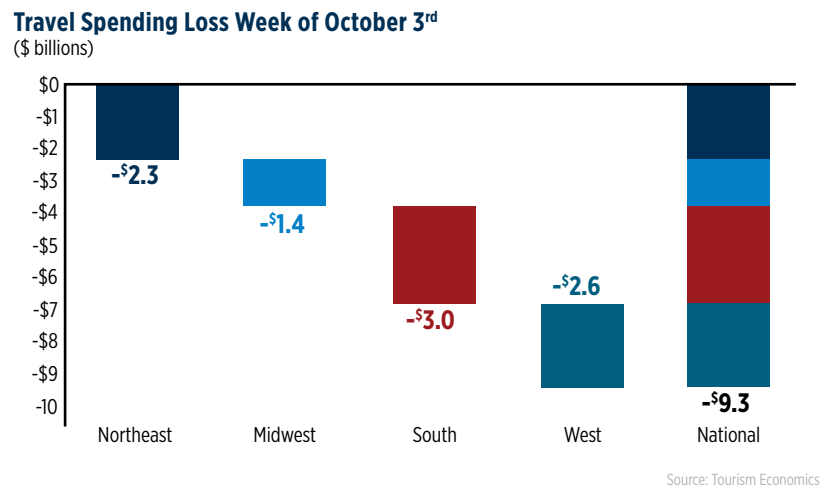
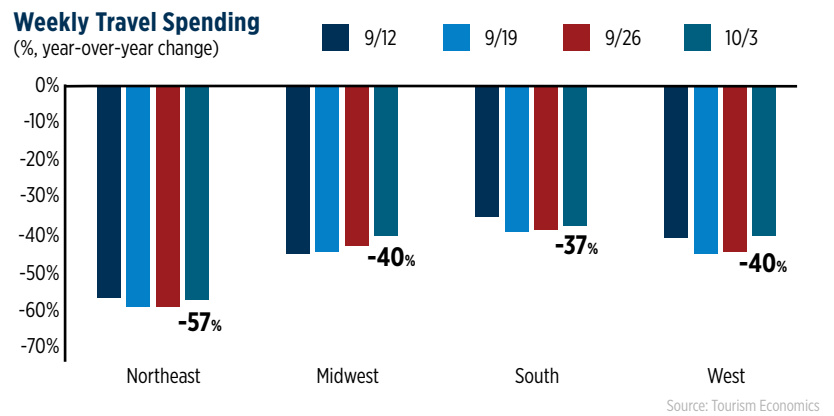
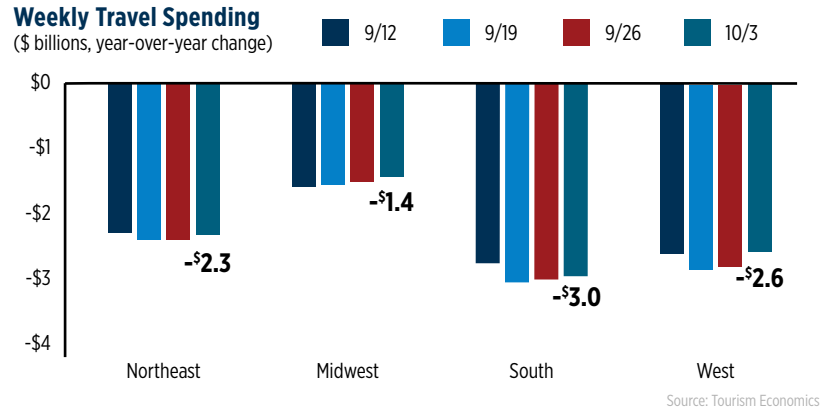
Source: Tourism Economics

REGIONAL FINDINGS

Travel spending losses for the week ending October 3rd saw moderate improvements to \$2.3 billion in the Northeast, \$1.4 billion in the Midwest, and \$2.6 billion in the West. The South's travel spending losses remained at \$3.0 billion.

The Northeast (-57%) and Midwest (-40%) experienced two- and three-percentage point improvements, respectively, while the West (-40%) recorded a four-percentage point improvement. The South (-37%) saw a slight one-percentage point uptick but continues to lead the rest of the country, though its lead has narrowed.

Over the past 31 weeks, cumulative losses have tallied \$84.6 billion for the Northeast, \$63.4 billion for the Midwest, \$135.1 billion for the South, and \$122.5 billion for the West.



REGIONAL FINDINGS (CONTINUED)

With New Jersey reaching 53% of 2019 weekly spending levels, only Hawaii, the District of Columbia, New York, Massachusetts, and Illinois are experiencing losses exceeding 50%. Each of these states' tourism industry is heavily reliant on larger cities or air travel as a means of transportation, both of which have been indicative of large destination losses.

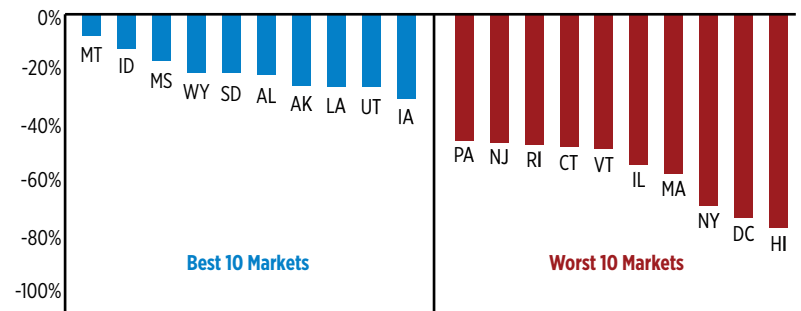
The rest of the 10 most impacted states are all located in the Northeast. Despite most states in the region seeing moderate gains, the region is still underperforming its peers.

Transitioning into colder weather has seen ebbs away from some beach locations, as states such as Delaware and Florida experienced contractions. The flows might be heading towards mountain resort towns, as a flurry of home buying in these areas presents early signals of a strong winter outdoor sport season.

The continual depressed level of travel spending has produced a loss of \$52.1 billion in federal, state, and local tax revenue since March 1st.

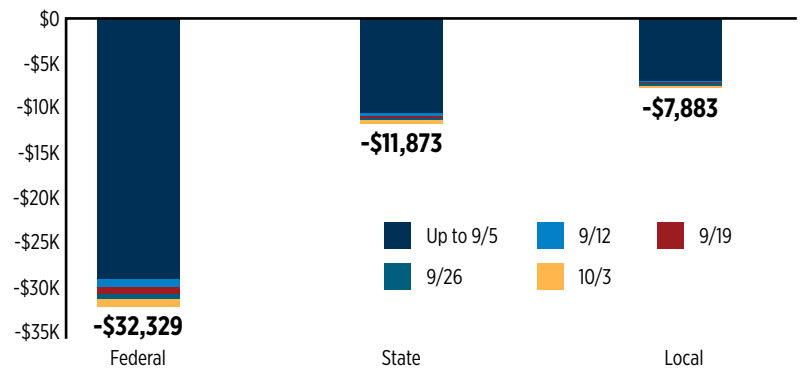
This includes \$32.3 billion in federal taxes, \$11.8 billion in state taxes, and \$7.9 billion in local tax revenue.

Weekly Travel Spending (Week Ending October 3) (%, year-over-year change)



Source: Tourism Economics

National Tax Revenue Losses on Travel Spending (\$ millions, year-over-year change)



Source: Tourism Economics

NATIONAL AND REGIONAL TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	8/15	8/22	8/29	9/5	9/12	9/19	9/26	10/3
United States	12.9	13.0	13.0	15.4	12.8	12.1	12.3	12.9
Northeast	2.0	1.9	1.9	2.2	1.8	1.7	1.7	1.8
New England	0.6	0.5	0.6	0.6	0.5	0.4	0.5	0.5
Middle Atlantic	1.5	1.4	1.3	1.6	1.3	1.2	1.2	1.3
Midwest	2.2	2.2	2.1	2.5	2.0	2.0	2.0	2.1
East North Central	1.2	1.2	1.2	1.4	1.1	1.1	1.2	1.2
West North Central	1.0	1.0	0.9	1.1	0.9	0.9	0.9	0.9
South	5.0	5.0	5.2	6.2	5.1	4.8	4.9	5.0
South Atlantic	2.9	2.9	3.0	3.6	3.0	2.7	2.9	2.9
East South Central	0.7	0.7	0.7	0.8	0.7	0.7	0.7	0.7
West South Central	1.4	1.4	1.6	1.8	1.5	1.4	1.3	1.4
West	3.7	3.8	3.7	4.4	3.9	3.6	3.7	3.9
Mountain	1.6	1.6	1.5	1.8	1.5	1.5	1.5	1.6
Pacific	2.1	2.2	2.2	2.6	2.3	2.1	2.1	2.4

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	8/15	8/22	8/29	9/5	9/12	9/19	9/26	10/3
United States	-10.0	-10.0	-10.0	-6.7	-9.3	-10.0	-9.8	-9.3
Northeast	-2.2	-2.3	-2.4	-1.8	-2.3	-2.4	-2.4	-2.3
New England	-0.5	-0.5	-0.5	-0.4	-0.5	-0.5	-0.5	-0.5
Middle Atlantic	-1.7	-1.8	-1.9	-1.5	-1.8	-1.9	-1.9	-1.8
Midwest	-1.5	-1.5	-1.6	-1.1	-1.6	-1.6	-1.5	-1.4
East North Central	-1.0	-1.0	-1.0	-0.7	-1.0	-1.0	-1.0	-0.9
West North Central	-0.5	-0.5	-0.6	-0.4	-0.6	-0.6	-0.6	-0.5
South	-3.2	-3.2	-3.0	-1.7	-2.8	-3.1	-3.0	-3.0
South Atlantic	-2.1	-2.1	-2.0	-1.2	-1.8	-2.0	-1.9	-1.9
East South Central	-0.4	-0.4	-0.4	-0.3	-0.4	-0.3	-0.3	-0.3
West South Central	-0.8	-0.8	-0.6	-0.3	-0.6	-0.7	-0.8	-0.7
West	-3.1	-2.9	-3.0	-2.1	-2.6	-2.9	-2.8	-2.6
Mountain	-0.9	-0.8	-0.9	-0.5	-0.8	-0.8	-0.8	-0.8
Pacific	-2.2	-2.1	-2.1	-1.6	-1.8	-2.1	-2.0	-1.8

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	8/15	8/22	8/29	9/5	9/12	9/19	9/26	10/3
United States	-44%	-44%	-43%	-30%	-42%	-45%	-44%	-42%
Northeast	-52%	-55%	-56%	-45%	-57%	-60%	-59%	-57%
New England	-44%	-48%	-46%	-36%	-49%	-55%	-53%	-51%
Middle Atlantic	-54%	-58%	-59%	-48%	-59%	-61%	-61%	-58%
Midwest	-40%	-41%	-42%	-31%	-45%	-44%	-43%	-40%
East North Central	-44%	-44%	-45%	-35%	-48%	-47%	-45%	-43%
West North Central	-36%	-36%	-38%	-25%	-40%	-39%	-40%	-36%
South	-39%	-39%	-37%	-22%	-35%	-39%	-38%	-37%
South Atlantic	-42%	-42%	-40%	-24%	-37%	-42%	-40%	-40%
East South Central	-33%	-33%	-38%	-25%	-34%	-32%	-33%	-31%
West South Central	-35%	-35%	-29%	-15%	-30%	-34%	-37%	-34%
West	-46%	-43%	-45%	-32%	-41%	-44%	-44%	-40%
Mountain	-36%	-34%	-37%	-22%	-34%	-35%	-35%	-32%
Pacific	-51%	-49%	-49%	-37%	-44%	-50%	-49%	-44%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	8/15	8/22	8/29	9/5	9/12	9/19	9/26	10/3
United States	-802	-803	-802	-549	-751	-800	-787	-749
Northeast	-178	-189	-190	-151	-186	-195	-193	-187
New England	-36	-38	-37	-28	-38	-42	-40	-39
Middle Atlantic	-143	-151	-153	-122	-148	-153	-153	-147
Midwest	-127	-130	-134	-96	-135	-133	-129	-122
East North Central	-86	-88	-90	-68	-92	-91	-87	-84
West North Central	-41	-42	-43	-28	-44	-42	-43	-39
South	-249	-249	-235	-137	-218	-241	-237	-233
South Atlantic	-163	-163	-156	-93	-142	-160	-151	-151
East South Central	-26	-25	-29	-18	-25	-24	-25	-24
West South Central	-61	-61	-49	-25	-51	-56	-62	-58
West	-246	-236	-243	-165	-211	-231	-227	-208
Mountain	-66	-64	-69	-38	-61	-63	-62	-58
Pacific	-181	-172	-174	-127	-150	-169	-165	-150

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	8/15	8/22	8/29	9/5	9/12	9/19	9/26	10/3
United States	-290	-291	-291	-195	-273	-290	-286	-272
Northeast	-59	-63	-63	-49	-63	-66	-65	-63
New England	-13	-15	-15	-11	-15	-17	-16	-16
Middle Atlantic	-45	-48	-49	-38	-48	-49	-49	-47
Midwest	-51	-52	-54	-38	-55	-54	-52	-49
East North Central	-35	-35	-36	-27	-37	-36	-34	-33
West North Central	-17	-17	-18	-12	-18	-17	-17	-16
South	-93	-93	-89	-49	-80	-89	-88	-86
South Atlantic	-58	-58	-56	-31	-50	-57	-54	-53
East South Central	-12	-12	-14	-9	-12	-11	-12	-11
West South Central	-23	-23	-19	-9	-19	-21	-23	-21
West	-88	-83	-86	-59	-75	-82	-81	-75
Mountain	-23	-22	-23	-13	-21	-21	-21	-20
Pacific	-65	-61	-62	-46	-54	-61	-60	-55

YEAR-OVER-YEAR NET CHANGE IN WEEKLY LOCAL TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	8/15	8/22	8/29	9/5	9/12	9/19	9/26	10/3
United States	-201	-201	-200	-140	-187	-199	-197	-188
Northeast	-61	-64	-65	-53	-62	-65	-64	-62
New England	-7	-7	-7	-5	-7	-8	-8	-8
Middle Atlantic	-54	-57	-58	-48	-55	-57	-57	-55
Midwest	-22	-23	-24	-17	-24	-23	-23	-21
East North Central	-15	-15	-15	-11	-15	-15	-15	-14
West North Central	-8	-8	-8	-5	-8	-8	-8	-7
South	-66	-66	-62	-37	-58	-64	-63	-62
South Atlantic	-47	-47	-44	-28	-41	-46	-44	-44
East South Central	-6	-5	-6	-4	-5	-5	-5	-5
West South Central	-13	-14	-11	-6	-11	-12	-14	-13
West	-51	-48	-50	-33	-43	-47	-47	-43
Mountain	-16	-15	-16	-9	-15	-15	-15	-14
Pacific	-35	-33	-33	-24	-28	-32	-32	-29

TOTAL WEEKLY TRAVEL SPENDING (\$ MILLIONS)

WEEK ENDING...	8/15	8/22	8/29	9/5	9/12	9/19	9/26	10/3
Alabama	171	163	153	178	162	163	170	181
Alaska	30	28	30	36	32	33	35	42
Arizona	297	308	297	366	301	287	286	300
Arkansas	113	113	105	126	103	98	95	100
California	1,631	1,731	1,712	2,026	1,803	1,617	1,633	1,788
Colorado	303	296	266	334	279	278	293	302
Connecticut	188	144	151	170	128	117	123	126
Delaware	35	36	33	38	33	30	32	30
Florida	1,198	1,195	1,314	1,606	1,334	1,169	1,210	1,212
Georgia	425	414	379	453	415	388	421	406
Hawaii	99	103	103	121	113	96	104	118
Idaho	89	92	89	98	90	88	92	99
Illinois	418	382	370	445	342	342	355	385
Indiana	170	161	153	180	145	149	148	157
Iowa	146	157	140	149	116	127	127	130
Kansas	117	119	111	126	105	106	107	111
Kentucky	126	124	115	138	117	118	113	114
Louisiana	173	172	211	284	231	217	193	193
Maine	59	61	62	72	61	55	55	55
Maryland	239	252	263	308	227	226	226	237
Massachusetts	212	218	219	255	204	178	190	205
Michigan	312	325	331	358	286	306	312	312
Minnesota	169	164	169	203	160	163	165	180
Mississippi	150	151	149	167	149	151	152	152
Missouri	201	202	195	236	185	179	176	190
Montana	77	74	75	80	78	77	82	90
Nebraska	77	71	69	82	64	71	69	73
Nevada	503	523	520	628	511	500	476	506
New Hampshire	61	64	64	70	61	51	52	53
New Jersey	457	412	410	497	346	341	335	365
New Mexico	97	99	92	109	91	92	96	90
New York	547	505	474	571	506	455	460	510
North Carolina	339	335	330	366	333	322	328	343
North Dakota	41	43	41	44	38	41	38	42
Ohio	348	375	362	410	343	325	360	367
Oklahoma	133	127	119	139	115	121	119	129
Oregon	157	161	165	186	176	162	163	180
Pennsylvania	452	435	443	543	403	405	403	412
Rhode Island	27	28	29	33	26	22	23	24
South Carolina	201	200	192	275	220	194	201	210
South Dakota	62	48	52	57	51	48	50	53
Tennessee	279	292	257	309	267	277	266	279
Texas	997	1,001	1,123	1,249	1,016	958	915	967
Utah	133	139	135	154	129	137	135	144
Vermont	30	29	31	34	29	26	29	28
Virginia	319	326	329	402	305	292	311	330
Washington	202	210	201	251	212	195	206	229
Washington D.C.	72	79	100	99	64	69	77	72
West Virginia	56	56	52	65	51	55	54	56
Wisconsin	150	156	149	181	141	137	137	145
Wyoming	57	56	54	58	53	54	54	58
Puerto Rico	37	34	37	39	46	43	52	57

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	8/15	8/22	8/29	9/5	9/12	9/19	9/26	10/3
Alabama	-67	-75	-85	-51	-67	-66	-58	-50
Alaska	-28	-31	-28	-20	-24	-23	-21	-14
Arizona	-147	-136	-147	-61	-126	-140	-141	-130
Arkansas	-39	-39	-48	-21	-43	-49	-52	-47
California	-1,428	-1,328	-1,347	-917	-1,140	-1,327	-1,311	-1,176
Colorado	-144	-151	-180	-96	-150	-151	-136	-131
Connecticut	-64	-108	-101	-72	-113	-125	-118	-117
Delaware	-12	-11	-14	-7	-12	-15	-13	-16
Florida	-921	-925	-805	-434	-706	-870	-830	-842
Georgia	-214	-225	-261	-162	-200	-227	-194	-213
Hawaii	-439	-435	-435	-396	-405	-422	-414	-403
Idaho	-27	-24	-27	-14	-22	-24	-20	-14
Illinois	-443	-479	-491	-384	-486	-487	-474	-449
Indiana	-83	-93	-101	-64	-99	-95	-96	-88
Iowa	-45	-34	-51	-35	-68	-56	-57	-55
Kansas	-51	-49	-57	-36	-57	-56	-55	-52
Kentucky	-85	-87	-95	-65	-86	-84	-90	-90
Louisiana	-96	-97	-59	25	-28	-42	-66	-68
Maine	-35	-33	-32	-19	-30	-35	-36	-36
Maryland	-136	-123	-111	-53	-133	-134	-135	-126
Massachusetts	-285	-280	-279	-224	-275	-301	-289	-278
Michigan	-168	-155	-149	-104	-176	-156	-150	-153
Minnesota	-150	-155	-150	-103	-146	-143	-141	-129
Mississippi	-38	-38	-39	-14	-32	-30	-30	-31
Missouri	-113	-112	-119	-66	-117	-123	-126	-114
Montana	-24	-27	-26	-17	-20	-20	-15	-8
Nebraska	-35	-41	-43	-26	-44	-37	-39	-35
Nevada	-372	-351	-355	-213	-331	-342	-365	-341
New Hampshire	-29	-26	-25	-17	-25	-36	-34	-34
New Jersey	-247	-292	-294	-181	-331	-336	-343	-318
New Mexico	-63	-60	-67	-44	-63	-61	-58	-64
New York	-1,164	-1,206	-1,237	-1,075	-1,141	-1,191	-1,187	-1,147
North Carolina	-202	-206	-211	-154	-187	-198	-192	-181
North Dakota	-22	-20	-22	-16	-23	-19	-23	-19
Ohio	-273	-247	-259	-188	-255	-272	-237	-235
Oklahoma	-58	-64	-72	-44	-68	-62	-64	-56
Oregon	-110	-106	-102	-71	-81	-94	-93	-79
Pennsylvania	-333	-349	-341	-213	-352	-350	-352	-349
Rhode Island	-20	-19	-18	-13	-19	-23	-22	-22
South Carolina	-115	-116	-124	-29	-84	-111	-103	-96
South Dakota	-8	-21	-18	-10	-16	-18	-17	-14
Tennessee	-174	-161	-196	-127	-169	-159	-170	-160
Texas	-578	-574	-452	-266	-499	-557	-600	-558
Utah	-69	-63	-66	-40	-65	-58	-59	-52
Vermont	-26	-27	-25	-20	-25	-28	-25	-26
Virginia	-232	-226	-222	-129	-226	-239	-220	-205
Washington	-215	-207	-216	-150	-190	-206	-195	-175
Washington D.C.	-208	-202	-180	-170	-205	-201	-193	-199
West Virginia	-33	-34	-38	-21	-35	-32	-32	-31
Wisconsin	-108	-102	-109	-68	-108	-112	-111	-105
Wyoming	-19	-20	-22	-16	-21	-20	-19	-15
Puerto Rico	-69	-66	-64	-54	-57	-47	-42	-41

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	8/15	8/22	8/29	9/5	9/12	9/19	9/26	10/3
Alabama	-28%	-31%	-36%	-22%	-29%	-29%	-26%	-22%
Alaska	-48%	-52%	-49%	-36%	-42%	-41%	-38%	-25%
Arizona	-33%	-31%	-33%	-14%	-29%	-33%	-33%	-30%
Arkansas	-26%	-26%	-31%	-14%	-30%	-34%	-35%	-32%
California	-47%	-43%	-44%	-31%	-39%	-45%	-45%	-40%
Colorado	-32%	-34%	-40%	-22%	-35%	-35%	-32%	-30%
Connecticut	-25%	-43%	-40%	-30%	-47%	-52%	-49%	-48%
Delaware	-25%	-23%	-29%	-16%	-26%	-34%	-28%	-34%
Florida	-43%	-44%	-38%	-21%	-35%	-43%	-41%	-41%
Georgia	-33%	-35%	-41%	-26%	-33%	-37%	-32%	-34%
Hawaii	-82%	-81%	-81%	-77%	-78%	-81%	-80%	-77%
Idaho	-24%	-21%	-23%	-12%	-19%	-22%	-18%	-12%
Illinois	-51%	-56%	-57%	-46%	-59%	-59%	-57%	-54%
Indiana	-33%	-37%	-40%	-26%	-41%	-39%	-39%	-36%
Iowa	-24%	-18%	-27%	-19%	-37%	-31%	-31%	-30%
Kansas	-30%	-29%	-34%	-22%	-35%	-34%	-34%	-32%
Kentucky	-40%	-41%	-45%	-32%	-42%	-42%	-44%	-44%
Louisiana	-36%	-36%	-22%	10%	-11%	-16%	-25%	-26%
Maine	-38%	-35%	-34%	-21%	-33%	-39%	-39%	-40%
Maryland	-36%	-33%	-30%	-15%	-37%	-37%	-37%	-35%
Massachusetts	-57%	-56%	-56%	-47%	-58%	-63%	-60%	-58%
Michigan	-35%	-32%	-31%	-23%	-38%	-34%	-32%	-33%
Minnesota	-47%	-49%	-47%	-34%	-48%	-47%	-46%	-42%
Mississippi	-20%	-20%	-21%	-8%	-18%	-17%	-16%	-17%
Missouri	-36%	-36%	-38%	-22%	-39%	-41%	-42%	-38%
Montana	-23%	-26%	-26%	-18%	-20%	-21%	-15%	-8%
Nebraska	-32%	-36%	-38%	-24%	-40%	-35%	-36%	-32%
Nevada	-42%	-40%	-41%	-25%	-39%	-41%	-43%	-40%
New Hampshire	-32%	-29%	-28%	-19%	-29%	-41%	-39%	-39%
New Jersey	-35%	-41%	-42%	-27%	-49%	-50%	-51%	-47%
New Mexico	-39%	-38%	-42%	-29%	-41%	-40%	-38%	-41%
New York	-68%	-71%	-72%	-65%	-69%	-72%	-72%	-69%
North Carolina	-37%	-38%	-39%	-30%	-36%	-38%	-37%	-35%
North Dakota	-35%	-32%	-35%	-27%	-38%	-31%	-38%	-31%
Ohio	-44%	-40%	-42%	-31%	-43%	-46%	-40%	-39%
Oklahoma	-30%	-34%	-38%	-24%	-37%	-34%	-35%	-30%
Oregon	-41%	-40%	-38%	-28%	-31%	-37%	-36%	-30%
Pennsylvania	-42%	-45%	-44%	-28%	-47%	-46%	-47%	-46%
Rhode Island	-43%	-40%	-38%	-28%	-42%	-51%	-49%	-47%
South Carolina	-36%	-37%	-39%	-10%	-28%	-36%	-34%	-31%
South Dakota	-11%	-30%	-26%	-15%	-23%	-28%	-25%	-21%
Tennessee	-38%	-36%	-43%	-29%	-39%	-37%	-39%	-36%
Texas	-37%	-36%	-29%	-18%	-33%	-37%	-40%	-37%
Utah	-34%	-31%	-33%	-21%	-34%	-30%	-31%	-27%
Vermont	-46%	-48%	-45%	-37%	-46%	-52%	-47%	-49%
Virginia	-42%	-41%	-40%	-24%	-43%	-45%	-41%	-38%
Washington	-52%	-50%	-52%	-37%	-47%	-51%	-49%	-43%
Washington D.C.	-74%	-72%	-64%	-63%	-76%	-74%	-71%	-73%
West Virginia	-37%	-38%	-42%	-24%	-41%	-37%	-37%	-36%
Wisconsin	-42%	-40%	-42%	-27%	-43%	-45%	-45%	-42%
Wyoming	-25%	-26%	-29%	-22%	-28%	-27%	-26%	-21%
Puerto Rico	-67%	-64%	-62%	-54%	-57%	-47%	-43%	-41%

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX REVENUE(\$ MILLIONS)								
WEEK ENDING...	8/15	8/22	8/29	9/5	9/12	9/19	9/26	10/3
Alabama	-3	-4	-4	-3	-3	-3	-3	-3
Alaska	-3	-3	-3	-2	-2	-2	-2	-1
Arizona	-10	-9	-10	-4	-9	-10	-10	-9
Arkansas	-3	-2	-3	-1	-3	-3	-3	-3
California	-110	-103	-104	-71	-88	-103	-101	-91
Colorado	-17	-17	-21	-11	-17	-18	-16	-15
Connecticut	-5	-8	-7	-5	-8	-9	-9	-9
Delaware	-1	-1	-1	-1	-1	-1	-1	-2
Florida	-67	-67	-59	-32	-51	-63	-60	-61
Georgia	-26	-28	-32	-20	-25	-28	-24	-26
Hawaii	-36	-36	-36	-33	-33	-35	-34	-33
Idaho	-2	-2	-2	-1	-2	-2	-1	-1
Illinois	-49	-53	-54	-42	-54	-54	-52	-50
Indiana	-6	-7	-7	-4	-7	-7	-7	-6
Iowa	-2	-2	-3	-2	-4	-3	-3	-3
Kansas	-3	-3	-3	-2	-3	-3	-3	-3
Kentucky	-6	-6	-7	-5	-6	-6	-7	-7
Louisiana	-6	-6	-3	1	-2	-2	-4	-4
Maine	-2	-2	-2	-1	-2	-2	-2	-2
Maryland	-15	-13	-12	-6	-15	-15	-15	-14
Massachusetts	-24	-24	-24	-19	-24	-26	-25	-24
Michigan	-14	-13	-13	-9	-15	-13	-13	-13
Minnesota	-22	-23	-22	-15	-22	-21	-21	-19
Mississippi	-2	-2	-2	-1	-2	-2	-2	-2
Missouri	-9	-9	-10	-5	-10	-10	-10	-9
Montana	-1	-2	-1	-1	-1	-1	-1	0
Nebraska	-3	-3	-3	-2	-3	-3	-3	-3
Nevada	-26	-25	-25	-15	-24	-24	-26	-24
New Hampshire	-2	-1	-1	-1	-1	-2	-2	-2
New Jersey	-18	-22	-22	-13	-25	-25	-25	-24
New Mexico	-3	-3	-3	-2	-3	-3	-3	-3
New York	-104	-108	-110	-96	-102	-106	-106	-102
North Carolina	-15	-15	-15	-11	-13	-14	-14	-13
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-17	-16	-16	-12	-16	-17	-15	-15
Oklahoma	-3	-4	-4	-3	-4	-4	-4	-3
Oregon	-10	-10	-9	-7	-7	-9	-9	-7
Pennsylvania	-21	-22	-21	-13	-22	-22	-22	-22
Rhode Island	-2	-1	-1	-1	-2	-2	-2	-2
South Carolina	-6	-6	-7	-2	-5	-6	-6	-5
South Dakota	0	-1	-1	-1	-1	-1	-1	-1
Tennessee	-14	-13	-16	-10	-14	-13	-14	-13
Texas	-49	-49	-38	-23	-42	-47	-51	-47
Utah	-5	-5	-5	-3	-5	-4	-4	-4
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-15	-14	-14	-8	-14	-15	-14	-13
Washington	-21	-20	-21	-15	-19	-20	-19	-17
Washington D.C.	-17	-16	-14	-14	-16	-16	-15	-16
West Virginia	-1	-1	-2	-1	-1	-1	-1	-1
Wisconsin	-9	-8	-9	-5	-9	-9	-9	-8
Wyoming	-1	-1	-1	-1	-1	-1	-1	-1
Puerto Rico	-3	-3	-3	-2	-3	-2	-2	-2

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	8/15	8/22	8/29	9/5	9/12	9/19	9/26	10/3
Alabama	-2	-2	-2	-1	-2	-2	-1	-1
Alaska	0	0	0	0	0	0	0	0
Arizona	-4	-4	-4	-2	-4	-4	-4	-4
Arkansas	-1	-1	-2	-1	-2	-2	-2	-2
California	-42	-39	-39	-27	-33	-39	-38	-34
Colorado	-3	-3	-4	-2	-3	-3	-3	-3
Connecticut	-3	-5	-5	-3	-5	-6	-5	-5
Delaware	0	0	0	0	0	0	0	0
Florida	-27	-27	-23	-13	-21	-25	-24	-24
Georgia	-7	-8	-9	-5	-7	-8	-7	-7
Hawaii	-16	-16	-16	-15	-15	-16	-15	-15
Idaho	-1	-1	-1	0	-1	-1	-1	0
Illinois	-16	-18	-18	-14	-18	-18	-18	-17
Indiana	-3	-3	-3	-2	-3	-3	-3	-3
Iowa	-2	-1	-2	-1	-3	-2	-2	-2
Kansas	-2	-2	-2	-1	-2	-2	-2	-2
Kentucky	-3	-3	-3	-2	-3	-3	-3	-3
Louisiana	-3	-3	-2	1	-1	-1	-2	-2
Maine	-1	-1	-1	-1	-1	-1	-1	-1
Maryland	-5	-4	-4	-2	-5	-5	-5	-4
Massachusetts	-8	-8	-8	-6	-8	-8	-8	-8
Michigan	-7	-7	-7	-5	-8	-7	-7	-7
Minnesota	-8	-9	-8	-6	-8	-8	-8	-7
Mississippi	-2	-1	-2	-1	-1	-1	-1	-1
Missouri	-3	-3	-3	-2	-3	-3	-3	-3
Montana	0	0	0	0	0	0	0	0
Nebraska	-1	-1	-1	-1	-1	-1	-1	-1
Nevada	-9	-8	-8	-5	-8	-8	-8	-8
New Hampshire	0	0	0	0	0	0	0	0
New Jersey	-7	-8	-8	-5	-9	-9	-10	-9
New Mexico	-3	-2	-3	-2	-3	-2	-2	-3
New York	-29	-30	-31	-27	-29	-30	-30	-29
North Carolina	-7	-7	-7	-5	-6	-7	-7	-6
North Dakota	-1	-1	-1	0	-1	-1	-1	-1
Ohio	-8	-7	-8	-6	-8	-8	-7	-7
Oklahoma	-2	-2	-3	-2	-2	-2	-2	-2
Oregon	-2	-2	-2	-1	-1	-1	-1	-1
Pennsylvania	-9	-9	-9	-6	-9	-9	-9	-9
Rhode Island	0	0	0	0	0	-1	-1	-1
South Carolina	-5	-5	-5	-1	-3	-4	-4	-4
South Dakota	0	-1	0	0	0	-1	0	0
Tennessee	-6	-6	-7	-5	-6	-6	-6	-6
Texas	-16	-16	-13	-7	-14	-16	-17	-16
Utah	-3	-2	-2	-2	-2	-2	-2	-2
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-7	-6	-6	-4	-6	-7	-6	-6
Washington	-5	-4	-5	-3	-4	-4	-4	-4
Washington D.C.	0	0	0	0	0	0	0	0
West Virginia	-2	-2	-2	-1	-2	-1	-1	-1
Wisconsin	-4	-4	-4	-3	-4	-4	-4	-4
Wyoming	0	0	0	0	0	0	0	0
Puerto Rico	0	0	0	0	0	0	0	0

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN LOCAL TOTAL TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	8/15	8/22	8/29	9/5	9/12	9/19	9/26	10/3
Alabama	-1	-1	-1	-1	-1	-1	-1	-1
Alaska	-1	-1	-1	0	-1	-1	0	0
Arizona	-2	-2	-2	-1	-2	-2	-2	-2
Arkansas	-1	-1	-1	0	-1	-1	-1	-1
California	-26	-24	-25	-17	-21	-24	-24	-22
Colorado	-3	-3	-3	-2	-3	-3	-3	-3
Connecticut	-1	-1	-1	-1	-1	-1	-1	-1
Delaware	0	0	0	0	0	0	0	0
Florida	-19	-19	-17	-9	-15	-18	-17	-18
Georgia	-4	-4	-5	-3	-4	-4	-4	-4
Hawaii	-4	-4	-4	-3	-4	-4	-4	-3
Idaho	0	0	0	0	0	0	0	0
Illinois	-7	-8	-8	-6	-8	-8	-8	-7
Indiana	-1	-1	-1	-1	-1	-1	-1	-1
Iowa	0	0	0	0	-1	-1	-1	-1
Kansas	-1	-1	-1	0	-1	-1	-1	-1
Kentucky	-1	-1	-1	-1	-1	-1	-1	-1
Louisiana	-1	-1	-1	0	0	-1	-1	-1
Maine	0	0	0	0	0	0	0	-1
Maryland	-3	-3	-3	-1	-3	-3	-3	-3
Massachusetts	-5	-5	-5	-4	-5	-5	-5	-5
Michigan	-1	-1	-1	-1	-2	-1	-1	-1
Minnesota	-4	-4	-4	-2	-3	-3	-3	-3
Mississippi	0	0	-1	0	0	0	0	0
Missouri	-2	-2	-2	-1	-2	-2	-2	-2
Montana	0	0	0	0	0	0	0	0
Nebraska	-1	-1	-1	0	-1	-1	-1	-1
Nevada	-9	-8	-8	-5	-8	-8	-9	-8
New Hampshire	0	0	0	0	0	-1	-1	-1
New Jersey	-4	-5	-5	-3	-5	-5	-5	-5
New Mexico	-1	-1	-1	0	-1	-1	-1	-1
New York	-46	-48	-49	-42	-45	-47	-47	-45
North Carolina	-4	-4	-4	-3	-4	-4	-4	-4
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-5	-4	-5	-3	-4	-5	-4	-4
Oklahoma	-1	-1	-1	-1	-1	-1	-1	-1
Oregon	-1	-1	-1	-1	-1	-1	-1	-1
Pennsylvania	-4	-4	-4	-3	-4	-4	-4	-4
Rhode Island	0	0	0	0	0	0	0	0
South Carolina	-2	-2	-2	-1	-2	-2	-2	-2
South Dakota	0	0	0	0	0	0	0	0
Tennessee	-3	-3	-4	-2	-3	-3	-3	-3
Texas	-10	-10	-8	-5	-9	-10	-11	-10
Utah	-1	-1	-1	-1	-1	-1	-1	-1
Vermont	0	0	0	0	0	0	0	0
Virginia	-4	-4	-4	-2	-4	-4	-4	-4
Washington	-3	-3	-3	-2	-2	-3	-2	-2
Washington D.C.	-9	-9	-8	-8	-9	-9	-9	-9
West Virginia	0	0	0	0	0	0	0	0
Wisconsin	-1	-1	-1	-1	-1	-2	-2	-1
Wyoming	0	0	0	0	0	0	0	0
Puerto Rico	-4	-4	-4	-3	-4	-3	-3	-3

This analysis was conducted by Tourism Economics, an Oxford Economics Company, with data inputs from STR, Airline Data Inc, the Transportation Security Administration, and the U.S. Travel Association.

About the U.S. Travel Association

The U.S. Travel Association is the national, non-profit organization representing all components of the travel industry that generates \$2.6 trillion in economic output. It is the voice for the collective interests of the U.S. travel industry and the association's 1,350 member organizations. U.S. Travel's mission is to promote and facilitate increased travel to and within the United States. For more information, visit www.ustravel.org.



About Tourism Economics

Tourism Economics is an Oxford Economics company with a singular objective: combine an understanding of the travel sector with proven economic tools to answer the most important questions facing our clients. More than 500 companies, associations, and destination work with Tourism Economics every year as a research partner. We bring decades of experience to every engagement to help our clients make better marketing, investment, and policy decisions.



The U.S. Travel Association and Tourism Economics wish to thank the following organizations for their significant contributions:

Airline Data Inc has been considered the Gold Standard for supplying quality U.S. commercial airline data for over 30 years. Our online tool, The Hub, delivers detailed airline schedules, leakage, and full passenger itinerary data on one platform – all at cost-effective rates. Clients agree that our proprietary reconciliation process instills a high level of confidence in understanding market dynamics that are not found in data provided by other vendors.



STR provides premium data benchmarking, analytics and marketplace insights for global hospitality sectors. We deliver data that is confidential, accurate and actionable, and our comprehensive solutions empower our clients to strategize and compete within their markets.



Arrivalist is the leading location intelligence platform in the travel industry. The company uses multiple location data sets to provide actionable insights on consumer behavior, competitive share, media effectiveness, and market trends. Over 200 travel marketers, including 100 Cities, 40 US states, and 4 of the top 10 US Theme Parks, use these insights to inform media strategy, operations, and destination development. Arrivalist is headquartered in New York City, with offices in San Francisco and Toronto.



As travel has begun to resume, Tourism Economics has adjusted the model to capture the shift from fly to drive travel. This produced an upward revision to travel spending that begins the week ending May 23.