

WEEKLY CORONAVIRUS IMPACT ON TRAVEL EXPENDITURES IN THE U.S.

OCTOBER 15, 2020 UPDATE

NATIONAL FINDINGS

Travel spending advanced for the third consecutive week in the week ending October 10th. Travel spending growth eased to 2%, following its 5% expansion the prior week. The percentage loss from 2019 improved slightly to down 41% from down 42%.

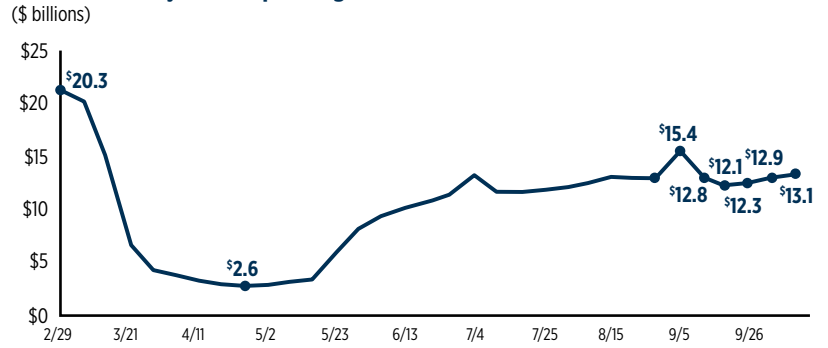
These modest gains indicate we are now experiencing the base level for travel spending through the fall. However, notable risks face the travel industry as cases continue to rise across much of the country.

National weekly travel spending rose to \$13.1 billion – the highest level seen from a non-national holiday week since the onset of the pandemic. Air and car travel continue their recovery, also registering their best performance since March, excluding the weeks of July 4th and Labor Day weekend.

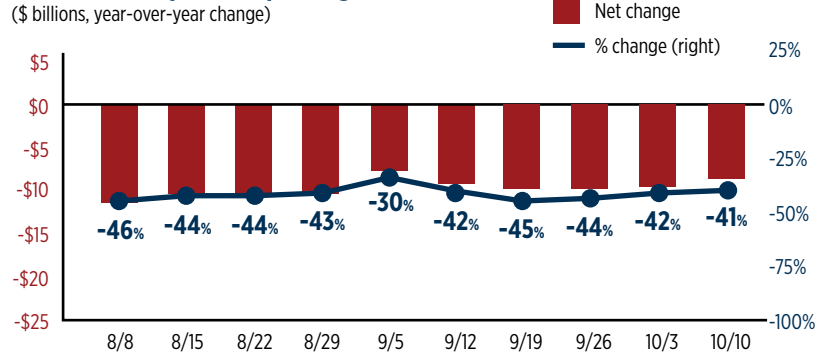
The travel economy measured 41% below last year’s levels for the week ending October 10th, resulting in a \$9.1 billion loss when compared to the same week a year ago.

Since the beginning of March, the U.S. travel economy’s losses from the COVID-19 pandemic have tallied \$415 billion.

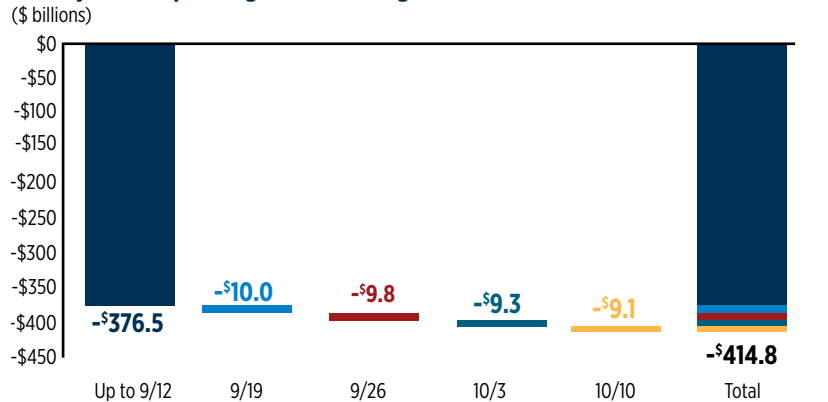
National Weekly Travel Spending



National Weekly Travel Spending



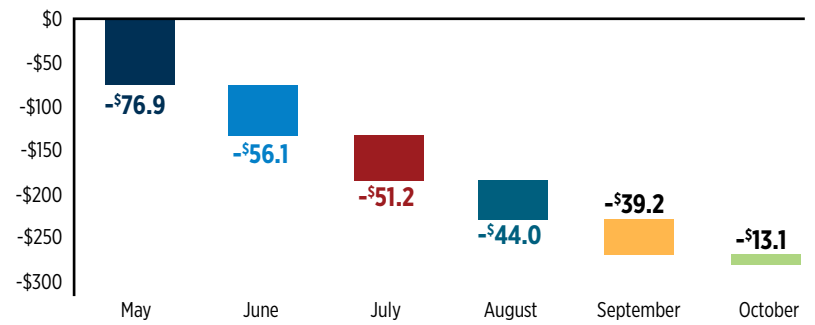
Weekly Travel Spending Losses Through October 10th



NATIONAL FINDINGS (CONTINUED)

Through the first 10 days of October, \$13.1 billion in travel spending losses have accumulated. This pace would result in approximately \$41 billion of losses for the entire month, which would be on par with September.

Travel Spending Loss by Month
(\$ billions)



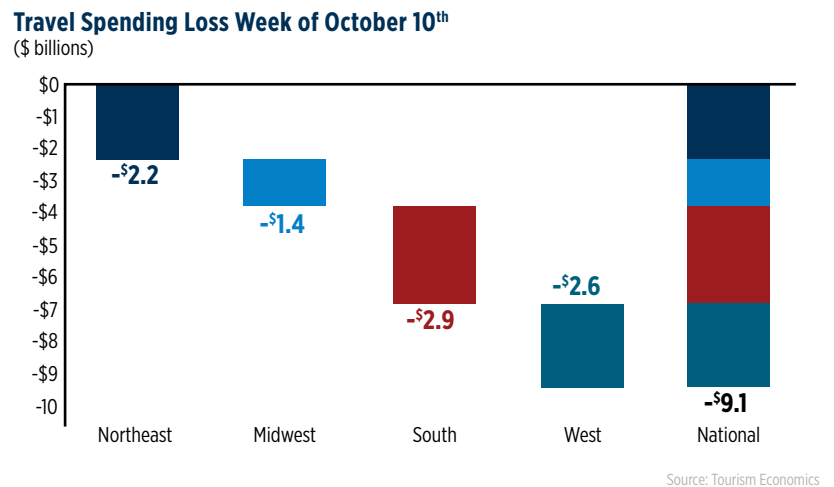
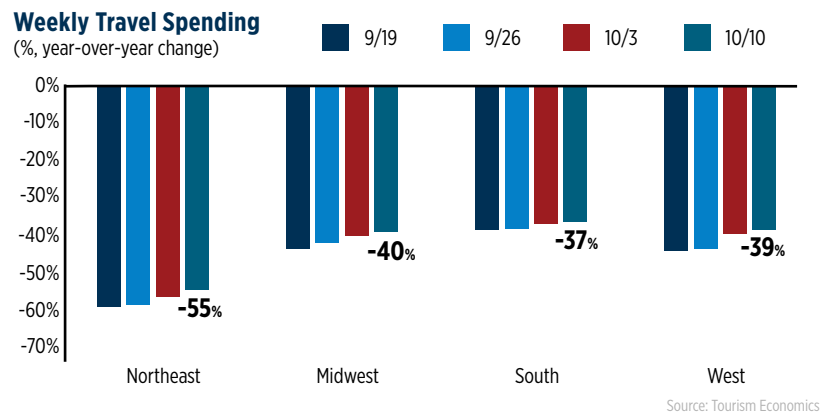
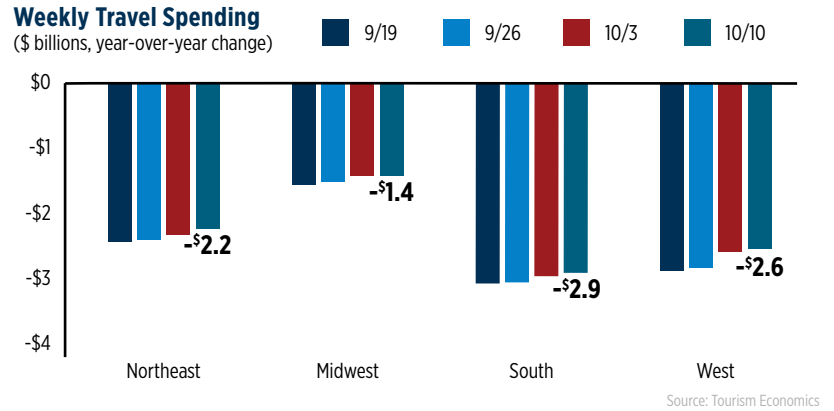
Source: Tourism Economics

REGIONAL FINDINGS

Travel spending losses for the week ending October 10th saw slight improvements to \$2.2 billion in the Northeast and \$2.9 billion in the South. The Midwest remained flat with \$1.4 billion in losses, as did the West with \$2.6 billion in losses.

The Midwest (-57%) and South (-37%) remained stagnant, while the West (-39%) and Northeast (-55%) edged higher with one- and two-percentage point improvements, respectively.

Over the past 32 weeks, cumulative losses have tallied \$87 billion for the Northeast, \$65 billion for the Midwest, \$138 billion for the South, and \$125 billion for the West.



REGIONAL FINDINGS (CONTINUED)

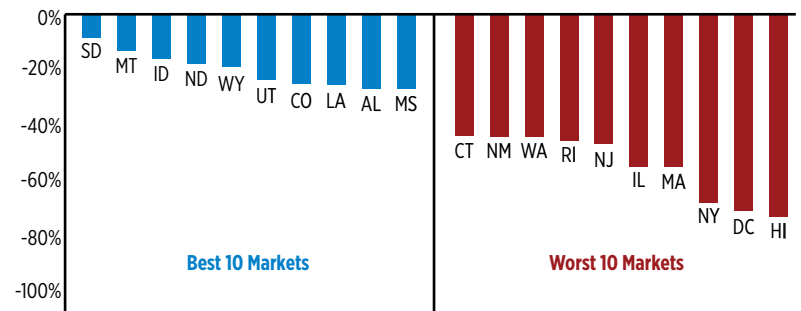
Hawaii, the District of Columbia, New York, Massachusetts, and Illinois stubbornly remain below 50% of 2019 weekly travel spending levels. There are some promising signs, with each of these states, excluding Illinois, registering growth. Notably, Hawaii, which has been one of the worst performing markets due to the necessity of air travel to access the islands, reached its highest spending level.

Most states saw either moderate gains or slight losses the week ending October 10th. However, some mountainous states with a plethora of outdoor sport activities experienced sharp upturns, such as North Dakota, Vermont, and Colorado. Conversely, Mississippi and Alabama suffered sharp contractions but are still among the best performing markets in the country.

The continual depressed level of travel spending has produced a loss of \$53.3 billion in federal, state, and local tax revenue since March 1st.

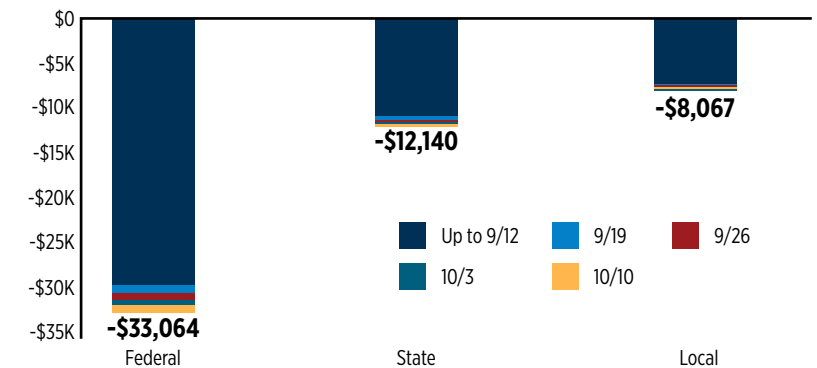
This includes \$33.1 billion in federal taxes, \$12.1 billion in state taxes, and \$8.1 billion in local tax revenue.

Weekly Travel Spending (Week Ending October 10) (%, year-over-year change)



Source: Tourism Economics

National Tax Revenue Losses on Travel Spending (\$ millions, year-over-year change)



Source: Tourism Economics

NATIONAL AND REGIONAL TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	8/22	8/29	9/5	9/12	9/19	9/26	10/3	10/10
United States	13.0	13.0	15.4	12.8	12.1	12.3	12.9	13.1
Northeast	1.9	1.9	2.2	1.8	1.7	1.7	1.8	1.9
New England	0.5	0.6	0.6	0.5	0.4	0.5	0.5	0.5
Middle Atlantic	1.4	1.3	1.6	1.3	1.2	1.2	1.3	1.3
Midwest	2.2	2.1	2.5	2.0	2.0	2.0	2.1	2.2
East North Central	1.2	1.2	1.4	1.1	1.1	1.2	1.2	1.2
West North Central	1.0	0.9	1.1	0.9	0.9	0.9	0.9	0.9
South	5.0	5.2	6.2	5.1	4.8	4.9	5.0	5.1
South Atlantic	2.9	3.0	3.6	3.0	2.7	2.9	2.9	2.9
East South Central	0.7	0.7	0.8	0.7	0.7	0.7	0.7	0.7
West South Central	1.4	1.6	1.8	1.5	1.4	1.3	1.4	1.4
West	3.8	3.7	4.4	3.9	3.6	3.7	3.9	4.0
Mountain	1.6	1.5	1.8	1.5	1.5	1.5	1.6	1.7
Pacific	2.2	2.2	2.6	2.3	2.1	2.1	2.4	2.3

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	8/22	8/29	9/5	9/12	9/19	9/26	10/3	10/10
United States	-10.0	-10.0	-6.7	-9.3	-10.0	-9.8	-9.3	-9.1
Northeast	-2.3	-2.4	-1.8	-2.3	-2.4	-2.4	-2.3	-2.2
New England	-0.5	-0.5	-0.4	-0.5	-0.5	-0.5	-0.5	-0.5
Middle Atlantic	-1.8	-1.9	-1.5	-1.8	-1.9	-1.9	-1.8	-1.8
Midwest	-1.5	-1.6	-1.1	-1.6	-1.6	-1.5	-1.4	-1.4
East North Central	-1.0	-1.0	-0.7	-1.0	-1.0	-1.0	-0.9	-0.9
West North Central	-0.5	-0.6	-0.4	-0.6	-0.6	-0.6	-0.5	-0.5
South	-3.2	-3.0	-1.7	-2.8	-3.1	-3.0	-3.0	-2.9
South Atlantic	-2.1	-2.0	-1.2	-1.8	-2.0	-1.9	-1.9	-1.9
East South Central	-0.4	-0.4	-0.3	-0.4	-0.3	-0.3	-0.3	-0.3
West South Central	-0.8	-0.6	-0.3	-0.6	-0.7	-0.8	-0.7	-0.7
West	-2.9	-3.0	-2.1	-2.6	-2.9	-2.8	-2.6	-2.6
Mountain	-0.8	-0.9	-0.5	-0.8	-0.8	-0.8	-0.8	-0.7
Pacific	-2.1	-2.1	-1.6	-1.8	-2.1	-2.0	-1.8	-1.9

YEAR-OVER YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	8/22	8/29	9/5	9/12	9/19	9/26	10/3	10/10
United States	-44%	-43%	-30%	-42%	-45%	-44%	-42%	-41%
Northeast	-55%	-56%	-45%	-57%	-60%	-59%	-57%	-55%
New England	-48%	-46%	-36%	-49%	-55%	-53%	-51%	-48%
Middle Atlantic	-58%	-59%	-48%	-59%	-61%	-61%	-58%	-57%
Midwest	-41%	-42%	-31%	-45%	-44%	-43%	-40%	-40%
East North Central	-44%	-45%	-35%	-48%	-47%	-45%	-43%	-43%
West North Central	-36%	-38%	-25%	-40%	-39%	-40%	-36%	-35%
South	-39%	-37%	-22%	-35%	-39%	-38%	-37%	-37%
South Atlantic	-42%	-40%	-24%	-37%	-42%	-40%	-40%	-39%
East South Central	-33%	-38%	-25%	-34%	-32%	-33%	-31%	-33%
West South Central	-35%	-29%	-15%	-30%	-34%	-37%	-34%	-33%
West	-43%	-45%	-32%	-41%	-44%	-44%	-40%	-39%
Mountain	-34%	-37%	-22%	-34%	-35%	-35%	-32%	-29%
Pacific	-49%	-49%	-37%	-44%	-50%	-49%	-44%	-45%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	8/22	8/29	9/5	9/12	9/19	9/26	10/3	10/10
United States	-803	-802	-549	-751	-800	-787	-749	-734
Northeast	-189	-190	-151	-186	-195	-193	-187	-181
New England	-38	-37	-28	-38	-42	-40	-39	-37
Middle Atlantic	-151	-153	-122	-148	-153	-153	-147	-144
Midwest	-130	-134	-96	-135	-133	-129	-122	-122
East North Central	-88	-90	-68	-92	-91	-87	-84	-84
West North Central	-42	-43	-28	-44	-42	-43	-39	-38
South	-249	-235	-137	-218	-241	-237	-233	-227
South Atlantic	-163	-156	-93	-142	-160	-151	-151	-148
East South Central	-25	-29	-18	-25	-24	-25	-24	-24
West South Central	-61	-49	-25	-51	-56	-62	-58	-54
West	-236	-243	-165	-211	-231	-227	-208	-204
Mountain	-64	-69	-38	-61	-63	-62	-58	-51
Pacific	-172	-174	-127	-150	-169	-165	-150	-153

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	8/22	8/29	9/5	9/12	9/19	9/26	10/3	10/10
United States	-291	-291	-195	-273	-290	-286	-272	-267
Northeast	-63	-63	-49	-63	-66	-65	-63	-61
New England	-15	-15	-11	-15	-17	-16	-16	-15
Middle Atlantic	-48	-49	-38	-48	-49	-49	-47	-46
Midwest	-52	-54	-38	-55	-54	-52	-49	-49
East North Central	-35	-36	-27	-37	-36	-34	-33	-33
West North Central	-17	-18	-12	-18	-17	-17	-16	-16
South	-93	-89	-49	-80	-89	-88	-86	-84
South Atlantic	-58	-56	-31	-50	-57	-54	-53	-52
East South Central	-12	-14	-9	-12	-11	-12	-11	-12
West South Central	-23	-19	-9	-19	-21	-23	-21	-20
West	-83	-86	-59	-75	-82	-81	-75	-73
Mountain	-22	-23	-13	-21	-21	-21	-20	-18
Pacific	-61	-62	-46	-54	-61	-60	-55	-55

YEAR-OVER-YEAR NET CHANGE IN WEEKLY LOCAL TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	8/22	8/29	9/5	9/12	9/19	9/26	10/3	10/10
United States	-201	-200	-140	-187	-199	-197	-188	-184
Northeast	-64	-65	-53	-62	-65	-64	-62	-61
New England	-7	-7	-5	-7	-8	-8	-8	-7
Middle Atlantic	-57	-58	-48	-55	-57	-57	-55	-54
Midwest	-23	-24	-17	-24	-23	-23	-21	-21
East North Central	-15	-15	-11	-15	-15	-15	-14	-14
West North Central	-8	-8	-5	-8	-8	-8	-7	-7
South	-66	-62	-37	-58	-64	-63	-62	-60
South Atlantic	-47	-44	-28	-41	-46	-44	-44	-43
East South Central	-5	-6	-4	-5	-5	-5	-5	-5
West South Central	-14	-11	-6	-11	-12	-14	-13	-12
West	-48	-50	-33	-43	-47	-47	-43	-42
Mountain	-15	-16	-9	-15	-15	-15	-14	-13
Pacific	-33	-33	-24	-28	-32	-32	-29	-29

STATE TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	8/22	8/29	9/5	9/12	9/19	9/26	10/3	10/10
Alabama	163	153	178	162	163	170	181	169
Alaska	28	30	36	32	33	35	42	39
Arizona	308	297	366	301	287	286	300	307
Arkansas	113	105	126	103	98	95	100	106
California	1,731	1,712	2,026	1,803	1,617	1,633	1,788	1,754
Colorado	296	266	334	279	278	293	302	324
Connecticut	144	151	170	128	117	123	126	136
Delaware	36	33	38	33	30	32	30	31
Florida	1,195	1,314	1,606	1,334	1,169	1,210	1,212	1,244
Georgia	414	379	453	415	388	421	406	411
Hawaii	103	103	121	113	96	104	118	136
Idaho	92	89	98	90	88	92	99	95
Illinois	382	370	445	342	342	355	385	372
Indiana	161	153	180	145	149	148	157	162
Iowa	157	140	149	116	127	127	130	130
Kansas	119	111	126	105	106	107	111	108
Kentucky	124	115	138	117	118	113	114	120
Louisiana	172	211	284	231	217	193	193	194
Maine	61	62	72	61	55	55	55	60
Maryland	252	263	308	227	226	226	237	241
Massachusetts	218	219	255	204	178	190	205	215
Michigan	325	331	358	286	306	312	312	328
Minnesota	164	169	203	160	163	165	180	175
Mississippi	151	149	167	149	151	152	152	133
Missouri	202	195	236	185	179	176	190	191
Montana	74	75	80	78	77	82	90	85
Nebraska	71	69	82	64	71	69	73	75
Nevada	523	520	628	511	500	476	506	557
New Hampshire	64	64	70	61	51	52	53	58
New Jersey	412	410	497	346	341	335	365	362
New Mexico	99	92	109	91	92	96	90	86
New York	505	474	571	506	455	460	510	528
North Carolina	335	330	366	333	322	328	343	344
North Dakota	43	41	44	38	41	38	42	50
Ohio	375	362	410	343	325	360	367	361
Oklahoma	127	119	139	115	121	119	129	126
Oregon	161	165	186	176	162	163	180	174
Pennsylvania	435	443	543	403	405	403	412	441
Rhode Island	28	29	33	26	22	23	24	25
South Carolina	200	192	275	220	194	201	210	204
South Dakota	48	52	57	51	48	50	53	62
Tennessee	292	257	309	267	277	266	279	285
Texas	1,001	1,123	1,249	1,016	958	915	967	1,001
Utah	139	135	154	129	137	135	144	149
Vermont	29	31	34	29	26	29	28	31
Virginia	326	329	402	305	292	311	330	321
Washington	210	201	251	212	195	206	229	224
Washington D.C.	79	100	99	64	69	77	72	77
West Virginia	56	52	65	51	55	54	56	57
Wisconsin	156	149	181	141	137	137	145	155
Wyoming	56	54	58	53	54	54	58	60
Puerto Rico	37	39	46	43	52	57	59	57

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	8/22	8/29	9/5	9/12	9/19	9/26	10/3	10/10
Alabama	-75	-85	-51	-67	-66	-58	-50	-62
Alaska	-31	-28	-20	-24	-23	-21	-14	-18
Arizona	-136	-147	-61	-126	-140	-141	-130	-123
Arkansas	-39	-48	-21	-43	-49	-52	-47	-42
California	-1,328	-1,347	-917	-1,140	-1,327	-1,311	-1,176	-1,209
Colorado	-151	-180	-96	-150	-151	-136	-131	-109
Connecticut	-108	-101	-72	-113	-125	-118	-117	-107
Delaware	-11	-14	-7	-12	-15	-13	-16	-15
Florida	-925	-805	-434	-706	-870	-830	-842	-809
Georgia	-225	-261	-162	-200	-227	-194	-213	-208
Hawaii	-435	-435	-396	-405	-422	-414	-403	-385
Idaho	-24	-27	-14	-22	-24	-20	-14	-18
Illinois	-479	-491	-384	-486	-487	-474	-449	-462
Indiana	-93	-101	-64	-99	-95	-96	-88	-83
Iowa	-34	-51	-35	-68	-56	-57	-55	-55
Kansas	-49	-57	-36	-57	-56	-55	-52	-55
Kentucky	-87	-95	-65	-86	-84	-90	-90	-84
Louisiana	-97	-59	25	-28	-42	-66	-68	-67
Maine	-33	-32	-19	-30	-35	-36	-36	-31
Maryland	-123	-111	-53	-133	-134	-135	-126	-121
Massachusetts	-280	-279	-224	-275	-301	-289	-278	-267
Michigan	-155	-149	-104	-176	-156	-150	-153	-137
Minnesota	-155	-150	-103	-146	-143	-141	-129	-133
Mississippi	-38	-39	-14	-32	-30	-30	-31	-49
Missouri	-112	-119	-66	-117	-123	-126	-114	-113
Montana	-27	-26	-17	-20	-20	-15	-8	-13
Nebraska	-41	-43	-26	-44	-37	-39	-35	-33
Nevada	-351	-355	-213	-331	-342	-365	-341	-290
New Hampshire	-26	-25	-17	-25	-36	-34	-34	-28
New Jersey	-292	-294	-181	-331	-336	-343	-318	-320
New Mexico	-60	-67	-44	-63	-61	-58	-64	-68
New York	-1,206	-1,237	-1,075	-1,141	-1,191	-1,187	-1,147	-1,129
North Carolina	-206	-211	-154	-187	-198	-192	-181	-180
North Dakota	-20	-22	-16	-23	-19	-23	-19	-11
Ohio	-247	-259	-188	-255	-272	-237	-235	-241
Oklahoma	-64	-72	-44	-68	-62	-64	-56	-58
Oregon	-106	-102	-71	-81	-94	-93	-79	-85
Pennsylvania	-349	-341	-213	-352	-350	-352	-349	-320
Rhode Island	-19	-18	-13	-19	-23	-22	-22	-21
South Carolina	-116	-124	-29	-84	-111	-103	-96	-102
South Dakota	-21	-18	-10	-16	-18	-17	-14	-6
Tennessee	-161	-196	-127	-169	-159	-170	-160	-153
Texas	-574	-452	-266	-499	-557	-600	-558	-524
Utah	-63	-66	-40	-65	-58	-59	-52	-46
Vermont	-27	-25	-20	-25	-28	-25	-26	-23
Virginia	-226	-222	-129	-226	-239	-220	-205	-214
Washington	-207	-216	-150	-190	-206	-195	-175	-180
Washington D.C.	-202	-180	-170	-205	-201	-193	-199	-195
West Virginia	-34	-38	-21	-35	-32	-32	-31	-30
Wisconsin	-102	-109	-68	-108	-112	-111	-105	-95
Wyoming	-20	-22	-16	-21	-20	-19	-15	-14
Puerto Rico	-66	-64	-54	-57	-47	-42	-41	-43

STATE TABLES

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	8/22	8/29	9/5	9/12	9/19	9/26	10/3	10/10
Alabama	-31%	-36%	-22%	-29%	-29%	-26%	-22%	-27%
Alaska	-52%	-49%	-36%	-42%	-41%	-38%	-25%	-32%
Arizona	-31%	-33%	-14%	-29%	-33%	-33%	-30%	-29%
Arkansas	-26%	-31%	-14%	-30%	-34%	-35%	-32%	-29%
California	-43%	-44%	-31%	-39%	-45%	-45%	-40%	-41%
Colorado	-34%	-40%	-22%	-35%	-35%	-32%	-30%	-25%
Connecticut	-43%	-40%	-30%	-47%	-52%	-49%	-48%	-44%
Delaware	-23%	-29%	-16%	-26%	-34%	-28%	-34%	-33%
Florida	-44%	-38%	-21%	-35%	-43%	-41%	-41%	-39%
Georgia	-35%	-41%	-26%	-33%	-37%	-32%	-34%	-34%
Hawaii	-81%	-81%	-77%	-78%	-81%	-80%	-77%	-74%
Idaho	-21%	-23%	-12%	-19%	-22%	-18%	-12%	-16%
Illinois	-56%	-57%	-46%	-59%	-59%	-57%	-54%	-55%
Indiana	-37%	-40%	-26%	-41%	-39%	-39%	-36%	-34%
Iowa	-18%	-27%	-19%	-37%	-31%	-31%	-30%	-30%
Kansas	-29%	-34%	-22%	-35%	-34%	-34%	-32%	-34%
Kentucky	-41%	-45%	-32%	-42%	-42%	-44%	-44%	-41%
Louisiana	-36%	-22%	10%	-11%	-16%	-25%	-26%	-26%
Maine	-35%	-34%	-21%	-33%	-39%	-39%	-40%	-34%
Maryland	-33%	-30%	-15%	-37%	-37%	-37%	-35%	-33%
Massachusetts	-56%	-56%	-47%	-58%	-63%	-60%	-58%	-55%
Michigan	-32%	-31%	-23%	-38%	-34%	-32%	-33%	-29%
Minnesota	-49%	-47%	-34%	-48%	-47%	-46%	-42%	-43%
Mississippi	-20%	-21%	-8%	-18%	-17%	-16%	-17%	-27%
Missouri	-36%	-38%	-22%	-39%	-41%	-42%	-38%	-37%
Montana	-26%	-26%	-18%	-20%	-21%	-15%	-8%	-13%
Nebraska	-36%	-38%	-24%	-40%	-35%	-36%	-32%	-31%
Nevada	-40%	-41%	-25%	-39%	-41%	-43%	-40%	-34%
New Hampshire	-29%	-28%	-19%	-29%	-41%	-39%	-39%	-33%
New Jersey	-41%	-42%	-27%	-49%	-50%	-51%	-47%	-47%
New Mexico	-38%	-42%	-29%	-41%	-40%	-38%	-41%	-44%
New York	-71%	-72%	-65%	-69%	-72%	-72%	-69%	-68%
North Carolina	-38%	-39%	-30%	-36%	-38%	-37%	-35%	-34%
North Dakota	-32%	-35%	-27%	-38%	-31%	-38%	-31%	-18%
Ohio	-40%	-42%	-31%	-43%	-46%	-40%	-39%	-40%
Oklahoma	-34%	-38%	-24%	-37%	-34%	-35%	-30%	-32%
Oregon	-40%	-38%	-28%	-31%	-37%	-36%	-30%	-33%
Pennsylvania	-45%	-44%	-28%	-47%	-46%	-47%	-46%	-42%
Rhode Island	-40%	-38%	-28%	-42%	-51%	-49%	-47%	-45%
South Carolina	-37%	-39%	-10%	-28%	-36%	-34%	-31%	-33%
South Dakota	-30%	-26%	-15%	-23%	-28%	-25%	-21%	-8%
Tennessee	-36%	-43%	-29%	-39%	-37%	-39%	-36%	-35%
Texas	-36%	-29%	-18%	-33%	-37%	-40%	-37%	-34%
Utah	-31%	-33%	-21%	-34%	-30%	-31%	-27%	-24%
Vermont	-48%	-45%	-37%	-46%	-52%	-47%	-49%	-43%
Virginia	-41%	-40%	-24%	-43%	-45%	-41%	-38%	-40%
Washington	-50%	-52%	-37%	-47%	-51%	-49%	-43%	-45%
Washington D.C.	-72%	-64%	-63%	-76%	-74%	-71%	-73%	-72%
West Virginia	-38%	-42%	-24%	-41%	-37%	-37%	-36%	-34%
Wisconsin	-40%	-42%	-27%	-43%	-45%	-45%	-42%	-38%
Wyoming	-26%	-29%	-22%	-28%	-27%	-26%	-21%	-19%
Puerto Rico	-64%	-62%	-54%	-57%	-47%	-43%	-41%	-43%

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX REVENUE(\$ MILLIONS)								
WEEK ENDING...	8/22	8/29	9/5	9/12	9/19	9/26	10/3	10/10
Alabama	-4	-4	-3	-3	-3	-3	-3	-3
Alaska	-3	-3	-2	-2	-2	-2	-1	-2
Arizona	-9	-10	-4	-9	-10	-10	-9	-8
Arkansas	-2	-3	-1	-3	-3	-3	-3	-3
California	-103	-104	-71	-88	-103	-101	-91	-94
Colorado	-17	-21	-11	-17	-18	-16	-15	-13
Connecticut	-8	-7	-5	-8	-9	-9	-9	-8
Delaware	-1	-1	-1	-1	-1	-1	-2	-1
Florida	-67	-59	-32	-51	-63	-60	-61	-59
Georgia	-28	-32	-20	-25	-28	-24	-26	-26
Hawaii	-36	-36	-33	-33	-35	-34	-33	-32
Idaho	-2	-2	-1	-2	-2	-1	-1	-1
Illinois	-53	-54	-42	-54	-54	-52	-50	-51
Indiana	-7	-7	-4	-7	-7	-7	-6	-6
Iowa	-2	-3	-2	-4	-3	-3	-3	-3
Kansas	-3	-3	-2	-3	-3	-3	-3	-3
Kentucky	-6	-7	-5	-6	-6	-7	-7	-6
Louisiana	-6	-3	1	-2	-2	-4	-4	-4
Maine	-2	-2	-1	-2	-2	-2	-2	-2
Maryland	-13	-12	-6	-15	-15	-15	-14	-13
Massachusetts	-24	-24	-19	-24	-26	-25	-24	-23
Michigan	-13	-13	-9	-15	-13	-13	-13	-12
Minnesota	-23	-22	-15	-22	-21	-21	-19	-20
Mississippi	-2	-2	-1	-2	-2	-2	-2	-3
Missouri	-9	-10	-5	-10	-10	-10	-9	-9
Montana	-2	-1	-1	-1	-1	-1	0	-1
Nebraska	-3	-3	-2	-3	-3	-3	-3	-3
Nevada	-25	-25	-15	-24	-24	-26	-24	-21
New Hampshire	-1	-1	-1	-1	-2	-2	-2	-1
New Jersey	-22	-22	-13	-25	-25	-25	-24	-24
New Mexico	-3	-3	-2	-3	-3	-3	-3	-3
New York	-108	-110	-96	-102	-106	-106	-102	-101
North Carolina	-15	-15	-11	-13	-14	-14	-13	-13
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-16	-16	-12	-16	-17	-15	-15	-15
Oklahoma	-4	-4	-3	-4	-4	-4	-3	-3
Oregon	-10	-9	-7	-7	-9	-9	-7	-8
Pennsylvania	-22	-21	-13	-22	-22	-22	-22	-20
Rhode Island	-1	-1	-1	-2	-2	-2	-2	-2
South Carolina	-6	-7	-2	-5	-6	-6	-5	-6
South Dakota	-1	-1	-1	-1	-1	-1	-1	0
Tennessee	-13	-16	-10	-14	-13	-14	-13	-12
Texas	-49	-38	-23	-42	-47	-51	-47	-44
Utah	-5	-5	-3	-5	-4	-4	-4	-3
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-14	-14	-8	-14	-15	-14	-13	-14
Washington	-20	-21	-15	-19	-20	-19	-17	-18
Washington D.C.	-16	-14	-14	-16	-16	-15	-16	-15
West Virginia	-1	-2	-1	-1	-1	-1	-1	-1
Wisconsin	-8	-9	-5	-9	-9	-9	-8	-8
Wyoming	-1	-1	-1	-1	-1	-1	-1	-1
Puerto Rico	-3	-3	-2	-3	-2	-2	-2	-2

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	8/22	8/29	9/5	9/12	9/19	9/26	10/3	10/10
Alabama	-2	-2	-1	-2	-2	-1	-1	-2
Alaska	0	0	0	0	0	0	0	0
Arizona	-4	-4	-2	-4	-4	-4	-4	-4
Arkansas	-1	-2	-1	-2	-2	-2	-2	-2
California	-39	-39	-27	-33	-39	-38	-34	-35
Colorado	-3	-4	-2	-3	-3	-3	-3	-2
Connecticut	-5	-5	-3	-5	-6	-5	-5	-5
Delaware	0	0	0	0	0	0	0	0
Florida	-27	-23	-13	-21	-25	-24	-24	-24
Georgia	-8	-9	-5	-7	-8	-7	-7	-7
Hawaii	-16	-16	-15	-15	-16	-15	-15	-14
Idaho	-1	-1	0	-1	-1	-1	0	-1
Illinois	-18	-18	-14	-18	-18	-18	-17	-17
Indiana	-3	-3	-2	-3	-3	-3	-3	-3
Iowa	-1	-2	-1	-3	-2	-2	-2	-2
Kansas	-2	-2	-1	-2	-2	-2	-2	-2
Kentucky	-3	-3	-2	-3	-3	-3	-3	-3
Louisiana	-3	-2	1	-1	-1	-2	-2	-2
Maine	-1	-1	-1	-1	-1	-1	-1	-1
Maryland	-4	-4	-2	-5	-5	-5	-4	-4
Massachusetts	-8	-8	-6	-8	-8	-8	-8	-7
Michigan	-7	-7	-5	-8	-7	-7	-7	-6
Minnesota	-9	-8	-6	-8	-8	-8	-7	-7
Mississippi	-1	-2	-1	-1	-1	-1	-1	-2
Missouri	-3	-3	-2	-3	-3	-3	-3	-3
Montana	0	0	0	0	0	0	0	0
Nebraska	-1	-1	-1	-1	-1	-1	-1	-1
Nevada	-8	-8	-5	-8	-8	-8	-8	-7
New Hampshire	0	0	0	0	0	0	0	0
New Jersey	-8	-8	-5	-9	-9	-10	-9	-9
New Mexico	-2	-3	-2	-3	-2	-2	-3	-3
New York	-30	-31	-27	-29	-30	-30	-29	-29
North Carolina	-7	-7	-5	-6	-7	-7	-6	-6
North Dakota	-1	-1	0	-1	-1	-1	-1	0
Ohio	-7	-8	-6	-8	-8	-7	-7	-7
Oklahoma	-2	-3	-2	-2	-2	-2	-2	-2
Oregon	-2	-2	-1	-1	-1	-1	-1	-1
Pennsylvania	-9	-9	-6	-9	-9	-9	-9	-9
Rhode Island	0	0	0	0	-1	-1	-1	0
South Carolina	-5	-5	-1	-3	-4	-4	-4	-4
South Dakota	-1	0	0	0	-1	0	0	0
Tennessee	-6	-7	-5	-6	-6	-6	-6	-6
Texas	-16	-13	-7	-14	-16	-17	-16	-15
Utah	-2	-2	-2	-2	-2	-2	-2	-2
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-6	-6	-4	-6	-7	-6	-6	-6
Washington	-4	-5	-3	-4	-4	-4	-4	-4
Washington D.C.	0	0	0	0	0	0	0	0
West Virginia	-2	-2	-1	-2	-1	-1	-1	-1
Wisconsin	-4	-4	-3	-4	-4	-4	-4	-4
Wyoming	0	0	0	0	0	0	0	0
Puerto Rico	0	0	0	0	0	0	0	0

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN LOCAL TOTAL TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	8/22	8/29	9/5	9/12	9/19	9/26	10/3	10/10
Alabama	-1	-1	-1	-1	-1	-1	-1	-1
Alaska	-1	-1	0	-1	-1	0	0	0
Arizona	-2	-2	-1	-2	-2	-2	-2	-2
Arkansas	-1	-1	0	-1	-1	-1	-1	-1
California	-24	-25	-17	-21	-24	-24	-22	-22
Colorado	-3	-3	-2	-3	-3	-3	-3	-2
Connecticut	-1	-1	-1	-1	-1	-1	-1	-1
Delaware	0	0	0	0	0	0	0	0
Florida	-19	-17	-9	-15	-18	-17	-18	-17
Georgia	-4	-5	-3	-4	-4	-4	-4	-4
Hawaii	-4	-4	-3	-4	-4	-4	-3	-3
Idaho	0	0	0	0	0	0	0	0
Illinois	-8	-8	-6	-8	-8	-8	-7	-8
Indiana	-1	-1	-1	-1	-1	-1	-1	-1
Iowa	0	0	0	-1	-1	-1	-1	-1
Kansas	-1	-1	0	-1	-1	-1	-1	-1
Kentucky	-1	-1	-1	-1	-1	-1	-1	-1
Louisiana	-1	-1	0	0	-1	-1	-1	-1
Maine	0	0	0	0	0	0	-1	0
Maryland	-3	-3	-1	-3	-3	-3	-3	-3
Massachusetts	-5	-5	-4	-5	-5	-5	-5	-4
Michigan	-1	-1	-1	-2	-1	-1	-1	-1
Minnesota	-4	-4	-2	-3	-3	-3	-3	-3
Mississippi	0	-1	0	0	0	0	0	-1
Missouri	-2	-2	-1	-2	-2	-2	-2	-2
Montana	0	0	0	0	0	0	0	0
Nebraska	-1	-1	0	-1	-1	-1	-1	0
Nevada	-8	-8	-5	-8	-8	-9	-8	-7
New Hampshire	0	0	0	0	-1	-1	-1	0
New Jersey	-5	-5	-3	-5	-5	-5	-5	-5
New Mexico	-1	-1	0	-1	-1	-1	-1	-1
New York	-48	-49	-42	-45	-47	-47	-45	-45
North Carolina	-4	-4	-3	-4	-4	-4	-4	-4
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-4	-5	-3	-4	-5	-4	-4	-4
Oklahoma	-1	-1	-1	-1	-1	-1	-1	-1
Oregon	-1	-1	-1	-1	-1	-1	-1	-1
Pennsylvania	-4	-4	-3	-4	-4	-4	-4	-4
Rhode Island	0	0	0	0	0	0	0	0
South Carolina	-2	-2	-1	-2	-2	-2	-2	-2
South Dakota	0	0	0	0	0	0	0	0
Tennessee	-3	-4	-2	-3	-3	-3	-3	-3
Texas	-10	-8	-5	-9	-10	-11	-10	-9
Utah	-1	-1	-1	-1	-1	-1	-1	-1
Vermont	0	0	0	0	0	0	0	0
Virginia	-4	-4	-2	-4	-4	-4	-4	-4
Washington	-3	-3	-2	-2	-3	-2	-2	-2
Washington D.C.	-9	-8	-8	-9	-9	-9	-9	-9
West Virginia	0	0	0	0	0	0	0	0
Wisconsin	-1	-1	-1	-1	-2	-2	-1	-1
Wyoming	0	0	0	0	0	0	0	0
Puerto Rico	-4	-4	-3	-4	-3	-3	-3	-3

This analysis was conducted by Tourism Economics, an Oxford Economics Company, with data inputs from STR, Airline Data Inc, the Transportation Security Administration, and the U.S. Travel Association.

About the U.S. Travel Association

The U.S. Travel Association is the national, non-profit organization representing all components of the travel industry that generates \$2.6 trillion in economic output. It is the voice for the collective interests of the U.S. travel industry and the association's 1,350 member organizations. U.S. Travel's mission is to promote and facilitate increased travel to and within the United States. For more information, visit www.ustravel.org.



About Tourism Economics

Tourism Economics is an Oxford Economics company with a singular objective: combine an understanding of the travel sector with proven economic tools to answer the most important questions facing our clients. More than 500 companies, associations, and destination work with Tourism Economics every year as a research partner. We bring decades of experience to every engagement to help our clients make better marketing, investment, and policy decisions.



The U.S. Travel Association and Tourism Economics wish to thank the following organizations for their significant contributions:

Airline Data Inc has been considered the Gold Standard for supplying quality U.S. commercial airline data for over 30 years. Our online tool, The Hub, delivers detailed airline schedules, leakage, and full passenger itinerary data on one platform – all at cost-effective rates. Clients agree that our proprietary reconciliation process instills a high level of confidence in understanding market dynamics that are not found in data provided by other vendors.



STR provides premium data benchmarking, analytics and marketplace insights for global hospitality sectors. We deliver data that is confidential, accurate and actionable, and our comprehensive solutions empower our clients to strategize and compete within their markets.



Arrivalist is the leading location intelligence platform in the travel industry. The company uses multiple location data sets to provide actionable insights on consumer behavior, competitive share, media effectiveness, and market trends. Over 200 travel marketers, including 100 Cities, 40 US states, and 4 of the top 10 US Theme Parks, use these insights to inform media strategy, operations, and destination development. Arrivalist is headquartered in New York City, with offices in San Francisco and Toronto.



As travel has begun to resume, Tourism Economics has adjusted the model to capture the shift from fly to drive travel. This produced an upward revision to travel spending that begins the week ending May 23.