

WEEKLY CORONAVIRUS IMPACT ON TRAVEL EXPENDITURES IN THE U.S.

OCTOBER 22, 2020 UPDATE

NATIONAL FINDINGS

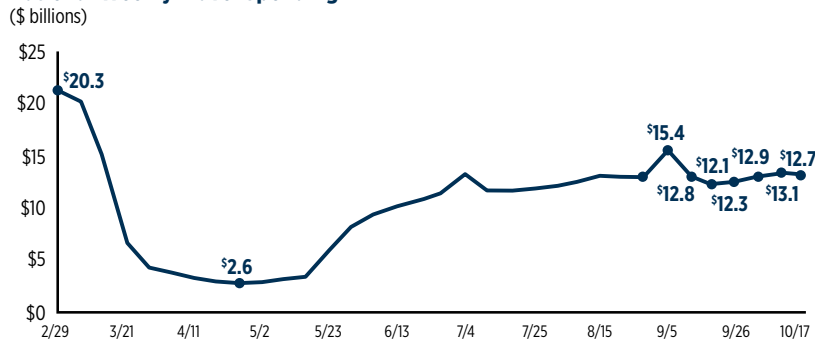
Travel spending retreated 3% in the week ending October 17th—ending a three-week consecutive growth streak. The percentage loss from 2019 worsened to down 43% from down 41%.

National weekly travel spending fell to \$12.7 billion. While air travel continues to steadily rise, car trips and hotel performance deteriorated. The lack of business travel will continue to weigh on travel spending as we push further into the leisure travel off-season.

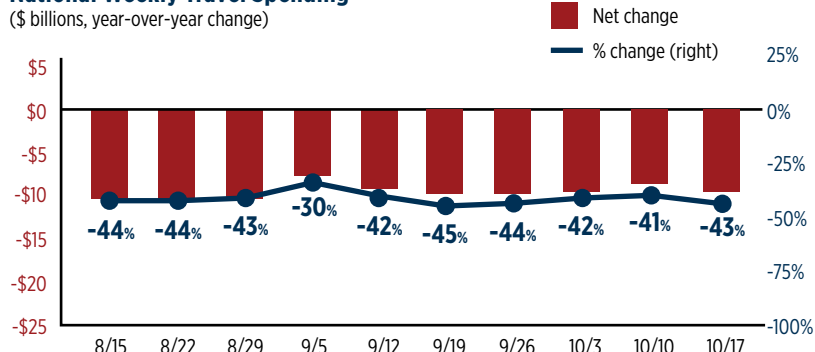
The travel economy measured 43% below last year's levels for the week ending October 17th, resulting in a \$9.5 billion loss when compared to the same week a year ago.

Since the beginning of March, the U.S. travel economy's losses from the COVID-19 pandemic have tallied \$424 billion.

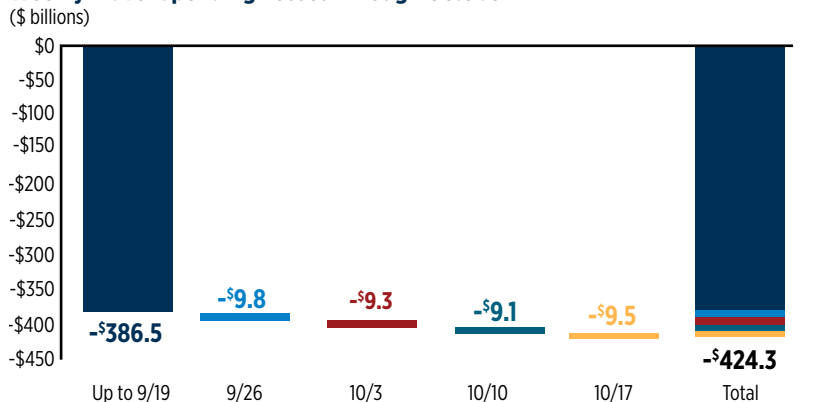
National Weekly Travel Spending



National Weekly Travel Spending



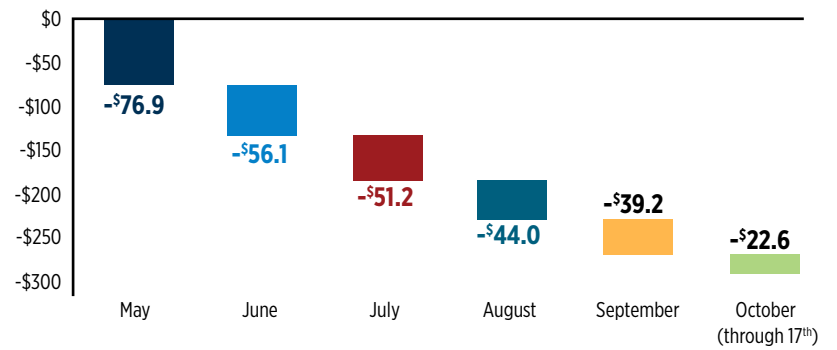
Weekly Travel Spending Losses Through October 17th



NATIONAL FINDINGS (CONTINUED)

Through the first 17 days of October, \$22.6 billion in travel spending losses have accumulated. This pace would result in approximately \$41 billion of losses for the entire month.

Travel Spending Loss by Month
(\$ billions)

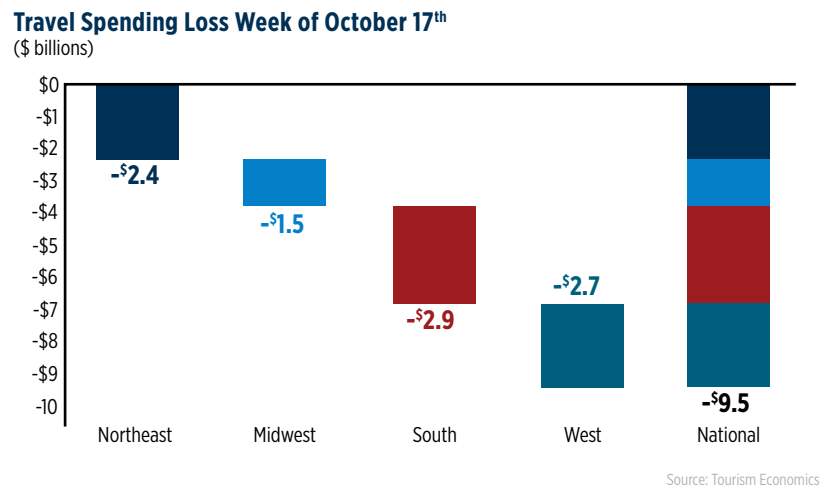
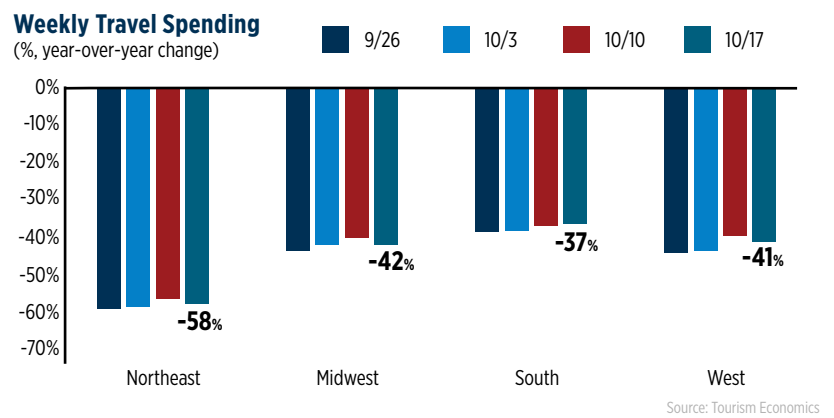
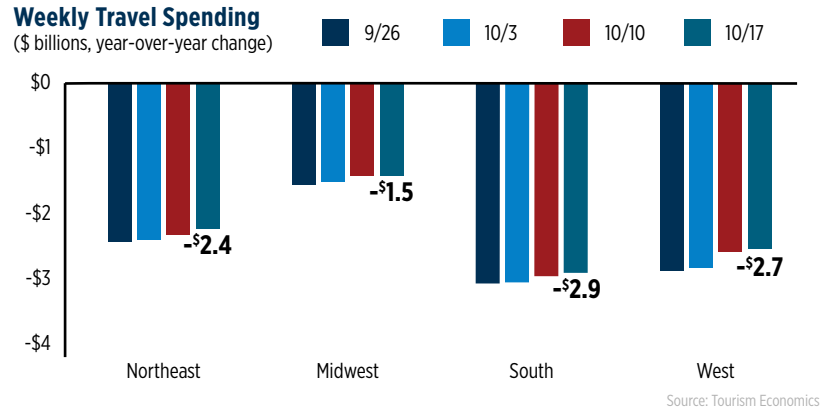


REGIONAL FINDINGS

Travel spending losses for the week ending October 17th grew to \$2.4 billion in the Northeast, \$1.5 billion in the Midwest, and \$2.7 billion in the West. Meanwhile, the South maintained \$2.9 billion in losses.

The Northeast (-58%), Midwest (-42%), and West (-41%) saw conditions worsen by two- to three- percentage points. The South (-37%) remained flat.

Over the past 33 weeks, cumulative losses have tallied \$89.3 billion for the Northeast, \$66.3 billion for the Midwest, \$141.0 billion for the South, and \$127.7 billion for the West.



REGIONAL FINDINGS (CONTINUED)

Rhode Island joined Hawaii, the District of Columbia, New York, Massachusetts, and Illinois as states struggling with losses exceeding 50% of 2019 weekly travel spending levels.

While Hawaii has been the worst performing market since May, it is expected to improve markedly. As of October 15th, the state ended its mandatory two-week quarantine for visitors, contingent on a negative COVID-19 test. Since this restriction has been lifted, air arrivals to Hawaii have increased more than fourfold, but this impact began only at the tail-end of the week ending October 17th.

Most states saw moderate declines the week ending October 17th, but several states—mainly in the South—that had been slipping or stagnant in recent weeks experienced strong gains, such as Mississippi, Louisiana, and Tennessee.

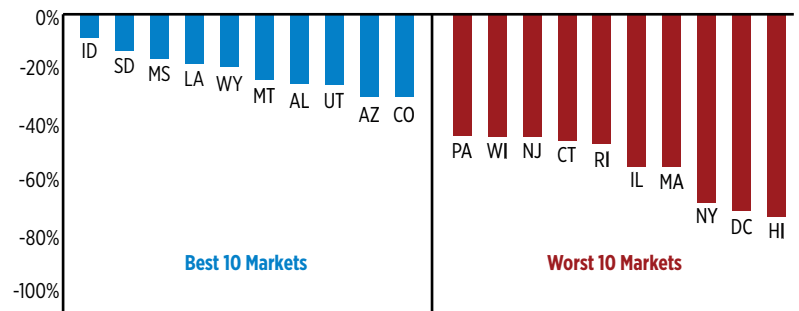
States that have been seeing recent upturns in COVID-19 cases felt the most precipitous declines from the prior week, with North Dakota, Montana, Wisconsin, and South Dakota experiencing the greatest declines.

The continual depressed level of travel spending has produced a loss of \$54.5 billion in federal, state, and local tax revenue since March 1st.

This includes \$33.8 billion in federal taxes, \$12.4 billion in state taxes, and \$8.3 billion in local tax revenue.

Weekly Travel Spending (Week Ending October 17)

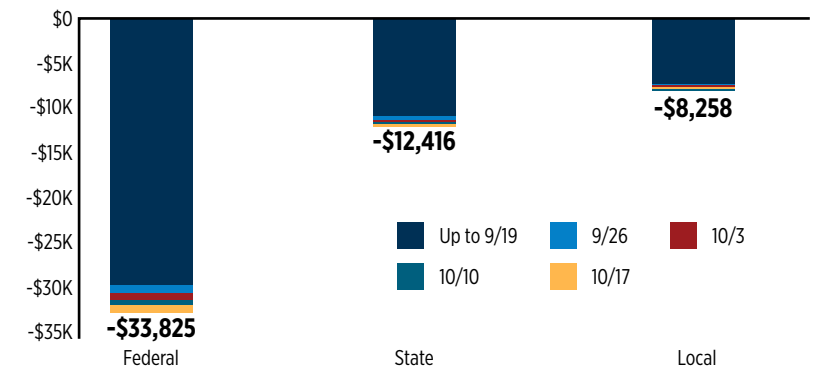
(%, year-over-year change)



Source: Tourism Economics

National Tax Revenue Losses on Travel Spending

(\$ millions, year-over-year change)



Source: Tourism Economics

NATIONAL AND REGIONAL TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	8/29	9/5	9/12	9/19	9/26	10/3	10/10	10/17
United States	13.0	15.4	12.8	12.1	12.3	12.9	13.1	12.7
Northeast	1.9	2.2	1.8	1.7	1.7	1.8	1.9	1.7
New England	0.6	0.6	0.5	0.4	0.5	0.5	0.5	0.5
Middle Atlantic	1.3	1.6	1.3	1.2	1.2	1.3	1.3	1.2
Midwest	2.1	2.5	2.0	2.0	2.0	2.1	2.2	2.1
East North Central	1.2	1.4	1.1	1.1	1.2	1.2	1.2	1.2
West North Central	0.9	1.1	0.9	0.9	0.9	0.9	0.9	0.9
South	5.2	6.2	5.1	4.8	4.9	5.0	5.1	5.1
South Atlantic	3.0	3.6	3.0	2.7	2.9	2.9	2.9	2.9
East South Central	0.7	0.8	0.7	0.7	0.7	0.7	0.7	0.7
West South Central	1.6	1.8	1.5	1.4	1.3	1.4	1.4	1.4
West	3.7	4.4	3.9	3.6	3.7	3.9	4.0	3.9
Mountain	1.5	1.8	1.5	1.5	1.5	1.6	1.7	1.6
Pacific	2.2	2.6	2.3	2.1	2.1	2.4	2.3	2.3

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	8/29	9/5	9/12	9/19	9/26	10/3	10/10	10/17
United States	-10.0	-6.7	-9.3	-10.0	-9.8	-9.3	-9.1	-9.5
Northeast	-2.4	-1.8	-2.3	-2.4	-2.4	-2.3	-2.2	-2.4
New England	-0.5	-0.4	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5
Middle Atlantic	-1.9	-1.5	-1.8	-1.9	-1.9	-1.8	-1.8	-1.9
Midwest	-1.6	-1.1	-1.6	-1.6	-1.5	-1.4	-1.4	-1.5
East North Central	-1.0	-0.7	-1.0	-1.0	-1.0	-0.9	-0.9	-1.0
West North Central	-0.6	-0.4	-0.6	-0.6	-0.6	-0.5	-0.5	-0.5
South	-3.0	-1.7	-2.8	-3.1	-3.0	-3.0	-2.9	-2.9
South Atlantic	-2.0	-1.2	-1.8	-2.0	-1.9	-1.9	-1.9	-1.9
East South Central	-0.4	-0.3	-0.4	-0.3	-0.3	-0.3	-0.3	-0.3
West South Central	-0.6	-0.3	-0.6	-0.7	-0.8	-0.7	-0.7	-0.7
West	-3.0	-2.1	-2.6	-2.9	-2.8	-2.6	-2.6	-2.7
Mountain	-0.9	-0.5	-0.8	-0.8	-0.8	-0.8	-0.7	-0.8
Pacific	-2.1	-1.6	-1.8	-2.1	-2.0	-1.8	-1.9	-1.9

YEAR-OVER YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	8/29	9/5	9/12	9/19	9/26	10/3	10/10	10/17
United States	-43%	-30%	-42%	-45%	-44%	-42%	-41%	-43%
Northeast	-56%	-45%	-57%	-60%	-59%	-57%	-55%	-58%
New England	-46%	-36%	-49%	-55%	-53%	-51%	-48%	-52%
Middle Atlantic	-59%	-48%	-59%	-61%	-61%	-58%	-57%	-60%
Midwest	-42%	-31%	-45%	-44%	-43%	-40%	-40%	-42%
East North Central	-45%	-35%	-48%	-47%	-45%	-43%	-43%	-45%
West North Central	-38%	-25%	-40%	-39%	-40%	-36%	-35%	-38%
South	-37%	-22%	-35%	-39%	-38%	-37%	-37%	-37%
South Atlantic	-40%	-24%	-37%	-42%	-40%	-40%	-39%	-39%
East South Central	-38%	-25%	-34%	-32%	-33%	-31%	-33%	-29%
West South Central	-29%	-15%	-30%	-34%	-37%	-34%	-33%	-34%
West	-45%	-32%	-41%	-44%	-44%	-40%	-39%	-41%
Mountain	-37%	-22%	-34%	-35%	-35%	-32%	-29%	-32%
Pacific	-49%	-37%	-44%	-50%	-49%	-44%	-45%	-46%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	8/29	9/5	9/12	9/19	9/26	10/3	10/10	10/17
United States	-802	-549	-751	-800	-787	-749	-734	-762
Northeast	-190	-151	-186	-195	-193	-187	-181	-191
New England	-37	-28	-38	-42	-40	-39	-37	-40
Middle Atlantic	-153	-122	-148	-153	-153	-147	-144	-151
Midwest	-134	-96	-135	-133	-129	-122	-122	-127
East North Central	-90	-68	-92	-91	-87	-84	-84	-88
West North Central	-43	-28	-44	-42	-43	-39	-38	-40
South	-235	-137	-218	-241	-237	-233	-227	-229
South Atlantic	-156	-93	-142	-160	-151	-151	-148	-150
East South Central	-29	-18	-25	-24	-25	-24	-24	-22
West South Central	-49	-25	-51	-56	-62	-58	-54	-57
West	-243	-165	-211	-231	-227	-208	-204	-214
Mountain	-69	-38	-61	-63	-62	-58	-51	-57
Pacific	-174	-127	-150	-169	-165	-150	-153	-157

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	8/29	9/5	9/12	9/19	9/26	10/3	10/10	10/17
United States	-291	-195	-273	-290	-286	-272	-267	-276
Northeast	-63	-49	-63	-66	-65	-63	-61	-64
New England	-15	-11	-15	-17	-16	-16	-15	-16
Middle Atlantic	-49	-38	-48	-49	-49	-47	-46	-48
Midwest	-54	-38	-55	-54	-52	-49	-49	-51
East North Central	-36	-27	-37	-36	-34	-33	-33	-35
West North Central	-18	-12	-18	-17	-17	-16	-16	-16
South	-89	-49	-80	-89	-88	-86	-84	-84
South Atlantic	-56	-31	-50	-57	-54	-53	-52	-52
East South Central	-14	-9	-12	-11	-12	-11	-12	-10
West South Central	-19	-9	-19	-21	-23	-21	-20	-21
West	-86	-59	-75	-82	-81	-75	-73	-77
Mountain	-23	-13	-21	-21	-21	-20	-18	-20
Pacific	-62	-46	-54	-61	-60	-55	-55	-57

YEAR-OVER-YEAR NET CHANGE IN WEEKLY LOCAL TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	8/29	9/5	9/12	9/19	9/26	10/3	10/10	10/17
United States	-200	-140	-187	-199	-197	-188	-184	-191
Northeast	-65	-53	-62	-65	-64	-62	-61	-64
New England	-7	-5	-7	-8	-8	-8	-7	-8
Middle Atlantic	-58	-48	-55	-57	-57	-55	-54	-56
Midwest	-24	-17	-24	-23	-23	-21	-21	-22
East North Central	-15	-11	-15	-15	-15	-14	-14	-15
West North Central	-8	-5	-8	-8	-8	-7	-7	-8
South	-62	-37	-58	-64	-63	-62	-60	-61
South Atlantic	-44	-28	-41	-46	-44	-44	-43	-44
East South Central	-6	-4	-5	-5	-5	-5	-5	-5
West South Central	-11	-6	-11	-12	-14	-13	-12	-13
West	-50	-33	-43	-47	-47	-43	-42	-44
Mountain	-16	-9	-15	-15	-15	-14	-13	-14
Pacific	-33	-24	-28	-32	-32	-29	-29	-30

STATE TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	8/29	9/5	9/12	9/19	9/26	10/3	10/10	10/17
Alabama	153	178	162	163	170	181	169	176
Alaska	30	36	32	33	35	42	39	39
Arizona	297	366	301	287	286	300	307	308
Arkansas	105	126	103	98	95	100	106	102
California	1,712	2,026	1,803	1,617	1,633	1,788	1,754	1,705
Colorado	266	334	279	278	293	302	324	303
Connecticut	151	170	128	117	123	126	136	122
Delaware	33	38	33	30	32	30	31	29
Florida	1,314	1,606	1,334	1,169	1,210	1,212	1,244	1,240
Georgia	379	453	415	388	421	406	411	424
Hawaii	103	121	113	96	104	118	136	119
Idaho	89	98	90	88	92	99	95	95
Illinois	370	445	342	342	355	385	372	349
Indiana	153	180	145	149	148	157	162	161
Iowa	140	149	116	127	127	130	130	126
Kansas	111	126	105	106	107	111	108	104
Kentucky	115	138	117	118	113	114	120	114
Louisiana	211	284	231	217	193	193	194	211
Maine	62	72	61	55	55	55	60	60
Maryland	263	308	227	226	226	237	241	228
Massachusetts	219	255	204	178	190	205	215	192
Michigan	331	358	286	306	312	312	328	317
Minnesota	169	203	160	163	165	180	175	177
Mississippi	149	167	149	151	152	152	133	151
Missouri	195	236	185	179	176	190	191	192
Montana	75	80	78	77	82	90	85	75
Nebraska	69	82	64	71	69	73	75	72
Nevada	520	628	511	500	476	506	557	509
New Hampshire	64	70	61	51	52	53	58	58
New Jersey	410	497	346	341	335	365	362	344
New Mexico	92	109	91	92	96	90	86	97
New York	474	571	506	455	460	510	528	482
North Carolina	330	366	333	322	328	343	344	348
North Dakota	41	44	38	41	38	42	50	39
Ohio	362	410	343	325	360	367	361	356
Oklahoma	119	139	115	121	119	129	126	121
Oregon	165	186	176	162	163	180	174	179
Pennsylvania	443	543	403	405	403	412	441	424
Rhode Island	29	33	26	22	23	24	25	21
South Carolina	192	275	220	194	201	210	204	207
South Dakota	52	57	51	48	50	53	62	56
Tennessee	257	309	267	277	266	279	285	304
Texas	1,123	1,249	1,016	958	915	967	1,001	965
Utah	135	154	129	137	135	144	149	148
Vermont	31	34	29	26	29	28	31	31
Virginia	329	402	305	292	311	330	321	309
Washington	201	251	212	195	206	229	224	226
Washington D.C.	100	99	64	69	77	72	77	66
West Virginia	52	65	51	55	54	56	57	61
Wisconsin	149	181	141	137	137	145	155	131
Wyoming	54	58	53	54	54	58	60	57
Puerto Rico	39	46	43	52	57	59	57	58

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	8/29	9/5	9/12	9/19	9/26	10/3	10/10	10/17
Alabama	-85	-51	-67	-66	-58	-50	-62	-54
Alaska	-28	-20	-24	-23	-21	-14	-18	-18
Arizona	-147	-61	-126	-140	-141	-130	-123	-122
Arkansas	-48	-21	-43	-49	-52	-47	-42	-46
California	-1,347	-917	-1,140	-1,327	-1,311	-1,176	-1,209	-1,258
Colorado	-180	-96	-150	-151	-136	-131	-109	-129
Connecticut	-101	-72	-113	-125	-118	-117	-107	-121
Delaware	-14	-7	-12	-15	-13	-16	-15	-16
Florida	-805	-434	-706	-870	-830	-842	-809	-813
Georgia	-261	-162	-200	-227	-194	-213	-208	-195
Hawaii	-435	-396	-405	-422	-414	-403	-385	-402
Idaho	-27	-14	-22	-24	-20	-14	-18	-18
Illinois	-491	-384	-486	-487	-474	-449	-462	-486
Indiana	-101	-64	-99	-95	-96	-88	-83	-84
Iowa	-51	-35	-68	-56	-57	-55	-55	-59
Kansas	-57	-36	-57	-56	-55	-52	-55	-59
Kentucky	-95	-65	-86	-84	-90	-90	-84	-90
Louisiana	-59	25	-28	-42	-66	-68	-67	-50
Maine	-32	-19	-30	-35	-36	-36	-31	-31
Maryland	-111	-53	-133	-134	-135	-126	-121	-135
Massachusetts	-279	-224	-275	-301	-289	-278	-267	-290
Michigan	-149	-104	-176	-156	-150	-153	-137	-148
Minnesota	-150	-103	-146	-143	-141	-129	-133	-132
Mississippi	-39	-14	-32	-30	-30	-31	-49	-32
Missouri	-119	-66	-117	-123	-126	-114	-113	-112
Montana	-26	-17	-20	-20	-15	-8	-13	-22
Nebraska	-43	-26	-44	-37	-39	-35	-33	-37
Nevada	-355	-213	-331	-342	-365	-341	-290	-339
New Hampshire	-25	-17	-25	-36	-34	-34	-28	-29
New Jersey	-294	-181	-331	-336	-343	-318	-320	-339
New Mexico	-67	-44	-63	-61	-58	-64	-68	-57
New York	-1,237	-1,075	-1,141	-1,191	-1,187	-1,147	-1,129	-1,176
North Carolina	-211	-154	-187	-198	-192	-181	-180	-176
North Dakota	-22	-16	-23	-19	-23	-19	-11	-21
Ohio	-259	-188	-255	-272	-237	-235	-241	-246
Oklahoma	-72	-44	-68	-62	-64	-56	-58	-63
Oregon	-102	-71	-81	-94	-93	-79	-85	-79
Pennsylvania	-341	-213	-352	-350	-352	-349	-320	-337
Rhode Island	-18	-13	-19	-23	-22	-22	-21	-24
South Carolina	-124	-29	-84	-111	-103	-96	-102	-99
South Dakota	-18	-10	-16	-18	-17	-14	-6	-11
Tennessee	-196	-127	-169	-159	-170	-160	-153	-135
Texas	-452	-266	-499	-557	-600	-558	-524	-560
Utah	-66	-40	-65	-58	-59	-52	-46	-47
Vermont	-25	-20	-25	-28	-25	-26	-23	-23
Virginia	-222	-129	-226	-239	-220	-205	-214	-225
Washington	-216	-150	-190	-206	-195	-175	-180	-178
Washington D.C.	-180	-170	-205	-201	-193	-199	-195	-205
West Virginia	-38	-21	-35	-32	-32	-31	-30	-26
Wisconsin	-109	-68	-108	-112	-111	-105	-95	-118
Wyoming	-22	-16	-21	-20	-19	-15	-14	-16
Puerto Rico	-64	-54	-57	-47	-42	-41	-43	-42

STATE TABLES

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	8/29	9/5	9/12	9/19	9/26	10/3	10/10	10/17
Alabama	-36%	-22%	-29%	-29%	-26%	-22%	-27%	-23%
Alaska	-49%	-36%	-42%	-41%	-38%	-25%	-32%	-31%
Arizona	-33%	-14%	-29%	-33%	-33%	-30%	-29%	-28%
Arkansas	-31%	-14%	-30%	-34%	-35%	-32%	-29%	-31%
California	-44%	-31%	-39%	-45%	-45%	-40%	-41%	-42%
Colorado	-40%	-22%	-35%	-35%	-32%	-30%	-25%	-30%
Connecticut	-40%	-30%	-47%	-52%	-49%	-48%	-44%	-50%
Delaware	-29%	-16%	-26%	-34%	-28%	-34%	-33%	-36%
Florida	-38%	-21%	-35%	-43%	-41%	-41%	-39%	-40%
Georgia	-41%	-26%	-33%	-37%	-32%	-34%	-34%	-31%
Hawaii	-81%	-77%	-78%	-81%	-80%	-77%	-74%	-77%
Idaho	-23%	-12%	-19%	-22%	-18%	-12%	-16%	-16%
Illinois	-57%	-46%	-59%	-59%	-57%	-54%	-55%	-58%
Indiana	-40%	-26%	-41%	-39%	-39%	-36%	-34%	-34%
Iowa	-27%	-19%	-37%	-31%	-31%	-30%	-30%	-32%
Kansas	-34%	-22%	-35%	-34%	-34%	-32%	-34%	-36%
Kentucky	-45%	-32%	-42%	-42%	-44%	-44%	-41%	-44%
Louisiana	-22%	10%	-11%	-16%	-25%	-26%	-26%	-19%
Maine	-34%	-21%	-33%	-39%	-39%	-40%	-34%	-34%
Maryland	-30%	-15%	-37%	-37%	-37%	-35%	-33%	-37%
Massachusetts	-56%	-47%	-58%	-63%	-60%	-58%	-55%	-60%
Michigan	-31%	-23%	-38%	-34%	-32%	-33%	-29%	-32%
Minnesota	-47%	-34%	-48%	-47%	-46%	-42%	-43%	-43%
Mississippi	-21%	-8%	-18%	-17%	-16%	-17%	-27%	-17%
Missouri	-38%	-22%	-39%	-41%	-42%	-38%	-37%	-37%
Montana	-26%	-18%	-20%	-21%	-15%	-8%	-13%	-23%
Nebraska	-38%	-24%	-40%	-35%	-36%	-32%	-31%	-34%
Nevada	-41%	-25%	-39%	-41%	-43%	-40%	-34%	-40%
New Hampshire	-28%	-19%	-29%	-41%	-39%	-39%	-33%	-34%
New Jersey	-42%	-27%	-49%	-50%	-51%	-47%	-47%	-50%
New Mexico	-42%	-29%	-41%	-40%	-38%	-41%	-44%	-37%
New York	-72%	-65%	-69%	-72%	-72%	-69%	-68%	-71%
North Carolina	-39%	-30%	-36%	-38%	-37%	-35%	-34%	-34%
North Dakota	-35%	-27%	-38%	-31%	-38%	-31%	-18%	-35%
Ohio	-42%	-31%	-43%	-46%	-40%	-39%	-40%	-41%
Oklahoma	-38%	-24%	-37%	-34%	-35%	-30%	-32%	-34%
Oregon	-38%	-28%	-31%	-37%	-36%	-30%	-33%	-31%
Pennsylvania	-44%	-28%	-47%	-46%	-47%	-46%	-42%	-44%
Rhode Island	-38%	-28%	-42%	-51%	-49%	-47%	-45%	-53%
South Carolina	-39%	-10%	-28%	-36%	-34%	-31%	-33%	-32%
South Dakota	-26%	-15%	-23%	-28%	-25%	-21%	-8%	-17%
Tennessee	-43%	-29%	-39%	-37%	-39%	-36%	-35%	-31%
Texas	-29%	-18%	-33%	-37%	-40%	-37%	-34%	-37%
Utah	-33%	-21%	-34%	-30%	-31%	-27%	-24%	-24%
Vermont	-45%	-37%	-46%	-52%	-47%	-49%	-43%	-43%
Virginia	-40%	-24%	-43%	-45%	-41%	-38%	-40%	-42%
Washington	-52%	-37%	-47%	-51%	-49%	-43%	-45%	-44%
Washington D.C.	-64%	-63%	-76%	-74%	-71%	-73%	-72%	-76%
West Virginia	-42%	-24%	-41%	-37%	-37%	-36%	-34%	-30%
Wisconsin	-42%	-27%	-43%	-45%	-45%	-42%	-38%	-47%
Wyoming	-29%	-22%	-28%	-27%	-26%	-21%	-19%	-22%
Puerto Rico	-62%	-54%	-57%	-47%	-43%	-41%	-43%	-42%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX REVENUE(\$ MILLIONS)

WEEK ENDING...	8/29	9/5	9/12	9/19	9/26	10/3	10/10	10/17
Alabama	-4	-3	-3	-3	-3	-3	-3	-3
Alaska	-3	-2	-2	-2	-2	-1	-2	-2
Arizona	-10	-4	-9	-10	-10	-9	-8	-8
Arkansas	-3	-1	-3	-3	-3	-3	-3	-3
California	-104	-71	-88	-103	-101	-91	-94	-97
Colorado	-21	-11	-17	-18	-16	-15	-13	-15
Connecticut	-7	-5	-8	-9	-9	-9	-8	-9
Delaware	-1	-1	-1	-1	-1	-2	-1	-2
Florida	-59	-32	-51	-63	-60	-61	-59	-59
Georgia	-32	-20	-25	-28	-24	-26	-26	-24
Hawaii	-36	-33	-33	-35	-34	-33	-32	-33
Idaho	-2	-1	-2	-2	-1	-1	-1	-1
Illinois	-54	-42	-54	-54	-52	-50	-51	-54
Indiana	-7	-4	-7	-7	-7	-6	-6	-6
Iowa	-3	-2	-4	-3	-3	-3	-3	-3
Kansas	-3	-2	-3	-3	-3	-3	-3	-3
Kentucky	-7	-5	-6	-6	-7	-7	-6	-7
Louisiana	-3	1	-2	-2	-4	-4	-4	-3
Maine	-2	-1	-2	-2	-2	-2	-2	-2
Maryland	-12	-6	-15	-15	-15	-14	-13	-15
Massachusetts	-24	-19	-24	-26	-25	-24	-23	-25
Michigan	-13	-9	-15	-13	-13	-13	-12	-13
Minnesota	-22	-15	-22	-21	-21	-19	-20	-20
Mississippi	-2	-1	-2	-2	-2	-2	-3	-2
Missouri	-10	-5	-10	-10	-10	-9	-9	-9
Montana	-1	-1	-1	-1	-1	0	-1	-1
Nebraska	-3	-2	-3	-3	-3	-3	-3	-3
Nevada	-25	-15	-24	-24	-26	-24	-21	-24
New Hampshire	-1	-1	-1	-2	-2	-2	-1	-2
New Jersey	-22	-13	-25	-25	-25	-24	-24	-25
New Mexico	-3	-2	-3	-3	-3	-3	-3	-3
New York	-110	-96	-102	-106	-106	-102	-101	-105
North Carolina	-15	-11	-13	-14	-14	-13	-13	-13
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-16	-12	-16	-17	-15	-15	-15	-16
Oklahoma	-4	-3	-4	-4	-4	-3	-3	-4
Oregon	-9	-7	-7	-9	-9	-7	-8	-7
Pennsylvania	-21	-13	-22	-22	-22	-22	-20	-21
Rhode Island	-1	-1	-2	-2	-2	-2	-2	-2
South Carolina	-7	-2	-5	-6	-6	-5	-6	-5
South Dakota	-1	-1	-1	-1	-1	-1	0	-1
Tennessee	-16	-10	-14	-13	-14	-13	-12	-11
Texas	-38	-23	-42	-47	-51	-47	-44	-48
Utah	-5	-3	-5	-4	-4	-4	-3	-4
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-14	-8	-14	-15	-14	-13	-14	-14
Washington	-21	-15	-19	-20	-19	-17	-18	-18
Washington D.C.	-14	-14	-16	-16	-15	-16	-15	-16
West Virginia	-2	-1	-1	-1	-1	-1	-1	-1
Wisconsin	-9	-5	-9	-9	-9	-8	-8	-9
Wyoming	-1	-1	-1	-1	-1	-1	-1	-1
Puerto Rico	-3	-2	-3	-2	-2	-2	-2	-2

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	8/29	9/5	9/12	9/19	9/26	10/3	10/10	10/17
Alabama	-2	-1	-2	-2	-1	-1	-2	-1
Alaska	0	0	0	0	0	0	0	0
Arizona	-4	-2	-4	-4	-4	-4	-4	-4
Arkansas	-2	-1	-2	-2	-2	-2	-2	-2
California	-39	-27	-33	-39	-38	-34	-35	-37
Colorado	-4	-2	-3	-3	-3	-3	-2	-3
Connecticut	-5	-3	-5	-6	-5	-5	-5	-6
Delaware	0	0	0	0	0	0	0	0
Florida	-23	-13	-21	-25	-24	-24	-24	-24
Georgia	-9	-5	-7	-8	-7	-7	-7	-7
Hawaii	-16	-15	-15	-16	-15	-15	-14	-15
Idaho	-1	0	-1	-1	-1	0	-1	-1
Illinois	-18	-14	-18	-18	-18	-17	-17	-18
Indiana	-3	-2	-3	-3	-3	-3	-3	-3
Iowa	-2	-1	-3	-2	-2	-2	-2	-2
Kansas	-2	-1	-2	-2	-2	-2	-2	-2
Kentucky	-3	-2	-3	-3	-3	-3	-3	-3
Louisiana	-2	1	-1	-1	-2	-2	-2	-1
Maine	-1	-1	-1	-1	-1	-1	-1	-1
Maryland	-4	-2	-5	-5	-5	-4	-4	-5
Massachusetts	-8	-6	-8	-8	-8	-8	-7	-8
Michigan	-7	-5	-8	-7	-7	-7	-6	-6
Minnesota	-8	-6	-8	-8	-8	-7	-7	-7
Mississippi	-2	-1	-1	-1	-1	-1	-2	-1
Missouri	-3	-2	-3	-3	-3	-3	-3	-3
Montana	0	0	0	0	0	0	0	0
Nebraska	-1	-1	-1	-1	-1	-1	-1	-1
Nevada	-8	-5	-8	-8	-8	-8	-7	-8
New Hampshire	0	0	0	0	0	0	0	0
New Jersey	-8	-5	-9	-9	-10	-9	-9	-9
New Mexico	-3	-2	-3	-2	-2	-3	-3	-2
New York	-31	-27	-29	-30	-30	-29	-29	-30
North Carolina	-7	-5	-6	-7	-7	-6	-6	-6
North Dakota	-1	0	-1	-1	-1	-1	0	-1
Ohio	-8	-6	-8	-8	-7	-7	-7	-7
Oklahoma	-3	-2	-2	-2	-2	-2	-2	-2
Oregon	-2	-1	-1	-1	-1	-1	-1	-1
Pennsylvania	-9	-6	-9	-9	-9	-9	-9	-9
Rhode Island	0	0	0	-1	-1	-1	0	-1
South Carolina	-5	-1	-3	-4	-4	-4	-4	-4
South Dakota	0	0	0	-1	0	0	0	0
Tennessee	-7	-5	-6	-6	-6	-6	-6	-5
Texas	-13	-7	-14	-16	-17	-16	-15	-16
Utah	-2	-2	-2	-2	-2	-2	-2	-2
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-6	-4	-6	-7	-6	-6	-6	-6
Washington	-5	-3	-4	-4	-4	-4	-4	-4
Washington D.C.	0	0	0	0	0	0	0	0
West Virginia	-2	-1	-2	-1	-1	-1	-1	-1
Wisconsin	-4	-3	-4	-4	-4	-4	-4	-5
Wyoming	0	0	0	0	0	0	0	0
Puerto Rico	0	0	0	0	0	0	0	0

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN LOCAL TOTAL TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	8/29	9/5	9/12	9/19	9/26	10/3	10/10	10/17
Alabama	-1	-1	-1	-1	-1	-1	-1	-1
Alaska	-1	0	-1	-1	0	0	0	0
Arizona	-2	-1	-2	-2	-2	-2	-2	-2
Arkansas	-1	0	-1	-1	-1	-1	-1	-1
California	-25	-17	-21	-24	-24	-22	-22	-23
Colorado	-3	-2	-3	-3	-3	-3	-2	-2
Connecticut	-1	-1	-1	-1	-1	-1	-1	-1
Delaware	0	0	0	0	0	0	0	0
Florida	-17	-9	-15	-18	-17	-18	-17	-17
Georgia	-5	-3	-4	-4	-4	-4	-4	-4
Hawaii	-4	-3	-4	-4	-4	-3	-3	-3
Idaho	0	0	0	0	0	0	0	0
Illinois	-8	-6	-8	-8	-8	-7	-8	-8
Indiana	-1	-1	-1	-1	-1	-1	-1	-1
Iowa	0	0	-1	-1	-1	-1	-1	-1
Kansas	-1	0	-1	-1	-1	-1	-1	-1
Kentucky	-1	-1	-1	-1	-1	-1	-1	-1
Louisiana	-1	0	0	-1	-1	-1	-1	-1
Maine	0	0	0	0	0	-1	0	0
Maryland	-3	-1	-3	-3	-3	-3	-3	-3
Massachusetts	-5	-4	-5	-5	-5	-5	-4	-5
Michigan	-1	-1	-2	-1	-1	-1	-1	-1
Minnesota	-4	-2	-3	-3	-3	-3	-3	-3
Mississippi	-1	0	0	0	0	0	-1	0
Missouri	-2	-1	-2	-2	-2	-2	-2	-2
Montana	0	0	0	0	0	0	0	0
Nebraska	-1	0	-1	-1	-1	-1	0	-1
Nevada	-8	-5	-8	-8	-9	-8	-7	-8
New Hampshire	0	0	0	-1	-1	-1	0	0
New Jersey	-5	-3	-5	-5	-5	-5	-5	-5
New Mexico	-1	0	-1	-1	-1	-1	-1	-1
New York	-49	-42	-45	-47	-47	-45	-45	-46
North Carolina	-4	-3	-4	-4	-4	-4	-4	-4
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-5	-3	-4	-5	-4	-4	-4	-4
Oklahoma	-1	-1	-1	-1	-1	-1	-1	-1
Oregon	-1	-1	-1	-1	-1	-1	-1	-1
Pennsylvania	-4	-3	-4	-4	-4	-4	-4	-4
Rhode Island	0	0	0	0	0	0	0	0
South Carolina	-2	-1	-2	-2	-2	-2	-2	-2
South Dakota	0	0	0	0	0	0	0	0
Tennessee	-4	-2	-3	-3	-3	-3	-3	-3
Texas	-8	-5	-9	-10	-11	-10	-9	-10
Utah	-1	-1	-1	-1	-1	-1	-1	-1
Vermont	0	0	0	0	0	0	0	0
Virginia	-4	-2	-4	-4	-4	-4	-4	-4
Washington	-3	-2	-2	-3	-2	-2	-2	-2
Washington D.C.	-8	-8	-9	-9	-9	-9	-9	-9
West Virginia	0	0	0	0	0	0	0	0
Wisconsin	-1	-1	-1	-2	-2	-1	-1	-2
Wyoming	0	0	0	0	0	0	0	0
Puerto Rico	-4	-3	-4	-3	-3	-3	-3	-3

This analysis was conducted by Tourism Economics, an Oxford Economics Company, with data inputs from STR, Airline Data Inc, the Transportation Security Administration, and the U.S. Travel Association.

About the U.S. Travel Association

The U.S. Travel Association is the national, non-profit organization representing all components of the travel industry that generates \$2.6 trillion in economic output. It is the voice for the collective interests of the U.S. travel industry and the association's 1,350 member organizations. U.S. Travel's mission is to promote and facilitate increased travel to and within the United States. For more information, visit www.ustravel.org.



About Tourism Economics

Tourism Economics is an Oxford Economics company with a singular objective: combine an understanding of the travel sector with proven economic tools to answer the most important questions facing our clients. More than 500 companies, associations, and destination work with Tourism Economics every year as a research partner. We bring decades of experience to every engagement to help our clients make better marketing, investment, and policy decisions.



The U.S. Travel Association and Tourism Economics wish to thank the following organizations for their significant contributions:

Airline Data Inc has been considered the Gold Standard for supplying quality U.S. commercial airline data for over 30 years. Our online tool, The Hub, delivers detailed airline schedules, leakage, and full passenger itinerary data on one platform – all at cost-effective rates. Clients agree that our proprietary reconciliation process instills a high level of confidence in understanding market dynamics that are not found in data provided by other vendors.



STR provides premium data benchmarking, analytics and marketplace insights for global hospitality sectors. We deliver data that is confidential, accurate and actionable, and our comprehensive solutions empower our clients to strategize and compete within their markets.



Arrivalist is the leading location intelligence platform in the travel industry. The company uses multiple location data sets to provide actionable insights on consumer behavior, competitive share, media effectiveness, and market trends. Over 200 travel marketers, including 100 Cities, 40 US states, and 4 of the top 10 US Theme Parks, use these insights to inform media strategy, operations, and destination development. Arrivalist is headquartered in New York City, with offices in San Francisco and Toronto.



As travel has begun to resume, Tourism Economics has adjusted the model to capture the shift from fly to drive travel. This produced an upward revision to travel spending that begins the week ending May 23.