

# WEEKLY CORONAVIRUS IMPACT ON TRAVEL EXPENDITURES IN THE U.S.

OCTOBER 29, 2020 UPDATE

## NATIONAL FINDINGS

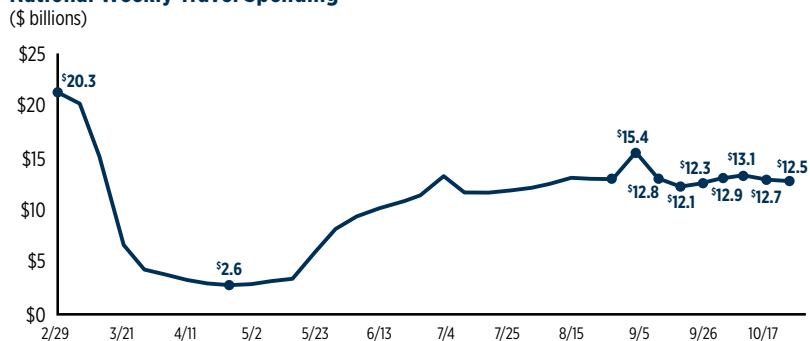
Travel spending contracted once again in the week ending October 24<sup>th</sup>, falling 2% from the prior week. The percentage loss from 2019 worsened once again to -44% from down -43%.

National weekly travel spending fell to \$12.5 billion. Air passenger volume measured 36% of last year's level – the second highest mark since April and behind only the week of Labor Day Weekend. While auto trips have been more resilient than air travel, registering 87% of its 2019 level, further recovery has been limited since Labor Day Weekend.

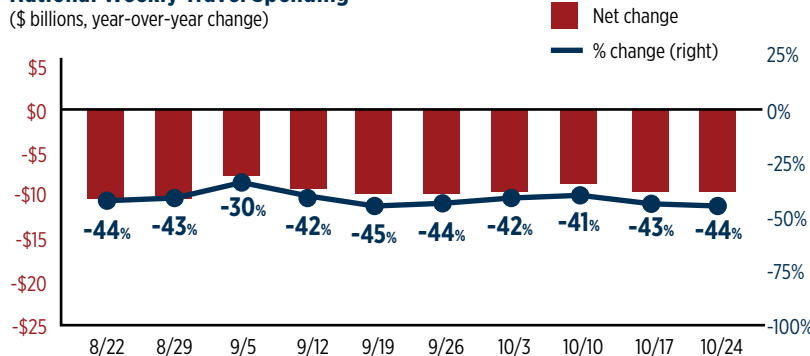
The travel economy measured 44% below last year's levels for the week ending October 24<sup>th</sup>, resulting in a \$9.7 billion loss when compared to the same week a year ago.

Since the beginning of March, the U.S. travel economy's losses from the COVID-19 pandemic have tallied \$434 billion in travel spending.

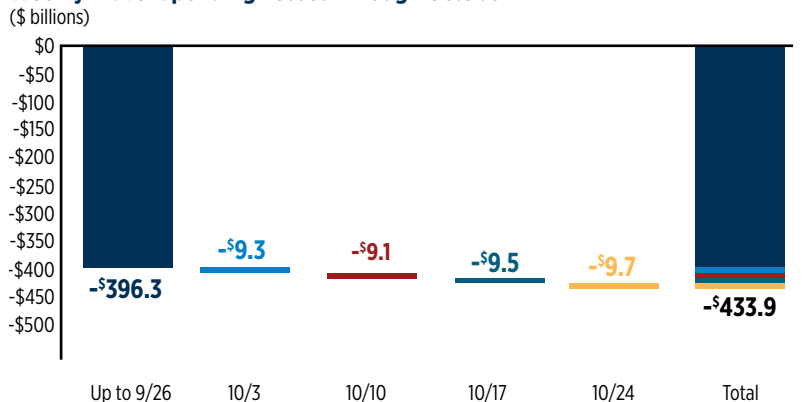
**National Weekly Travel Spending**



**National Weekly Travel Spending**



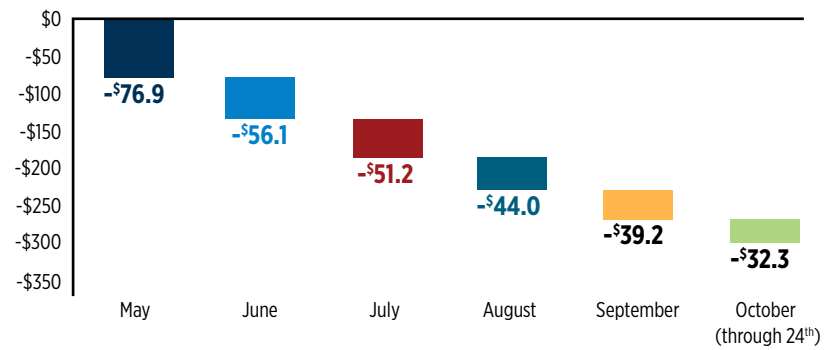
**Weekly Travel Spending Losses Through October 24<sup>th</sup>**



## NATIONAL FINDINGS (CONTINUED)

Through the first 24 days of October, \$32.3 billion in travel spending losses have accumulated. This pace would result in approximately \$42 billion of losses for the entire month - a 6% increase over September's losses and potentially the first increase in monthly travel spending losses since April.

**Travel Spending Loss by Month**  
(\$ billions)

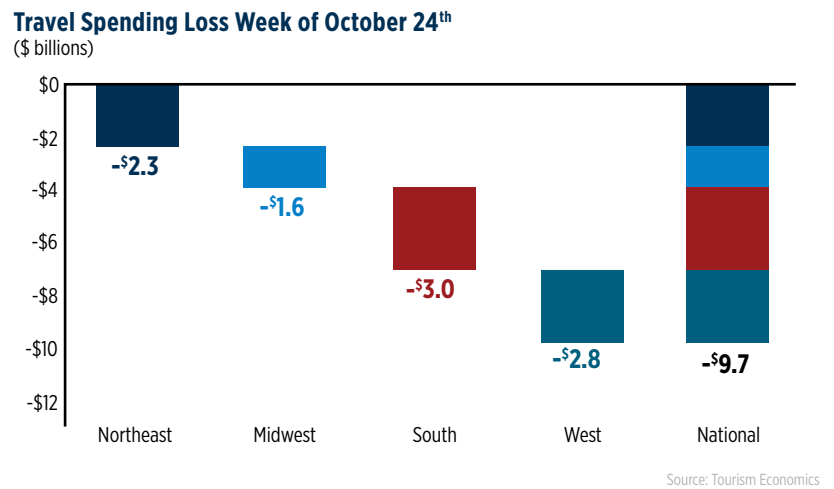
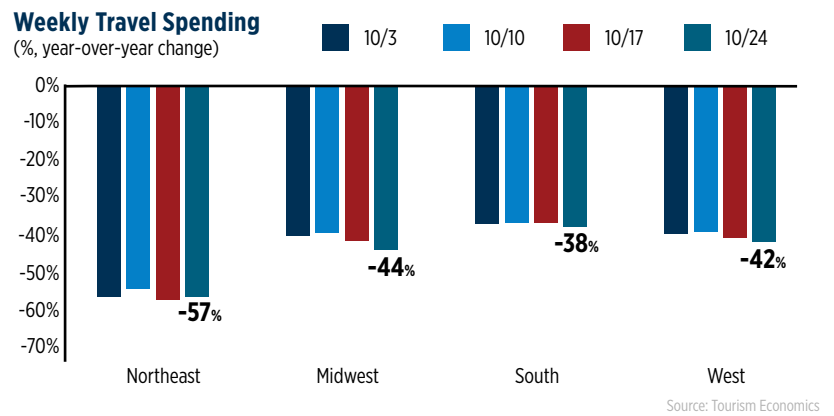
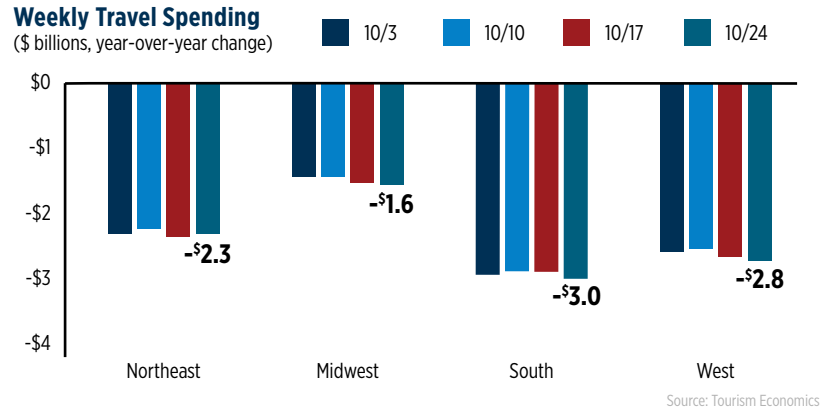


## REGIONAL FINDINGS

Travel spending losses for the week ending October 24<sup>th</sup> ticked up to \$1.6 billion in the Midwest, \$3.0 billion in the South, and \$2.8 billion in the West. Conversely, the Northeast's losses moderated to \$2.3 billion.

The Midwest (-44%), South (-38%), and West (-42%) experienced declines of one and two percentage points. Meanwhile, the Northeast (-57%) improved by one percentage point, but still registered below the October 10th level (-55%).

Over the past 34 weeks, cumulative losses have tallied \$91.6 billion for the Northeast, \$67.9 billion for the Midwest, \$144.0 billion for the South, and \$130.5 billion for the West.



## REGIONAL FINDINGS (CONTINUED)

Hawaii, the District of Columbia, New York, Massachusetts, and Illinois were the only states to record losses exceeding 50% of 2019 weekly travel spending levels.

The week ending October 24<sup>th</sup> marked the first full week since Hawaii ended its mandatory two-week quarantine for visitors. Air visitors to the islands measured only 18% of 2019 levels, but this is approximately triple the 6% recorded two weeks prior. With this surge in air visitors, Hawaii surpassed the District of Columbia to no longer be the worst performing market.

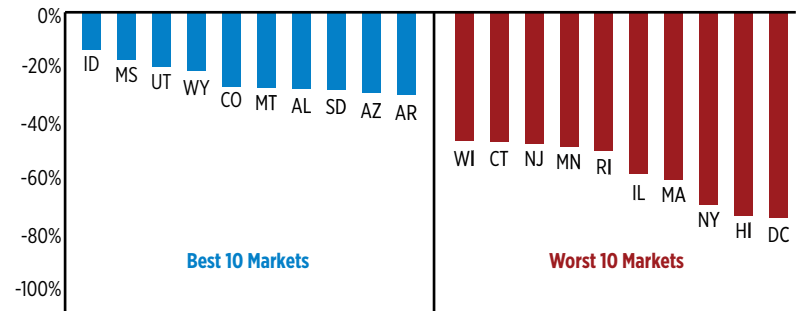
Midwestern states with climbing COVID-19 cases continued to see inflated losses, with South Dakota, Michigan, and Minnesota experiencing some of the most severe downturns.

The continual depressed level of travel spending has produced a loss of \$55.8 billion in federal, state, and local tax revenue since March 1st.

This includes \$34.6 billion in federal taxes, \$12.7 billion in state taxes, and \$8.5 billion in local tax revenue.

### Weekly Travel Spending (Week Ending October 24)

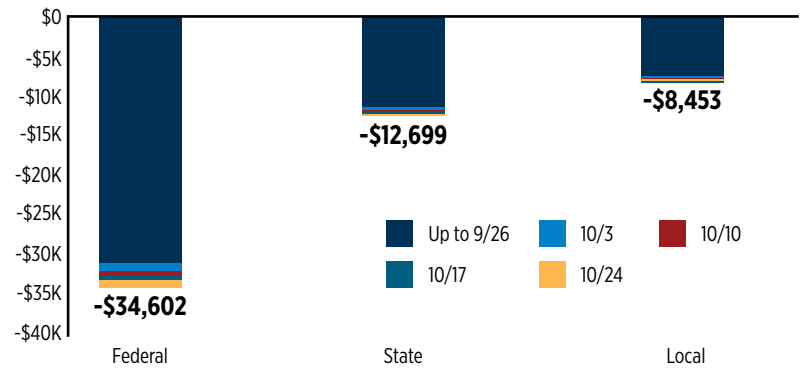
(%, year-over-year change)



Source: Tourism Economics

### National Tax Revenue Losses on Travel Spending

(\$ millions, year-over-year change)



Source: Tourism Economics

## NATIONAL AND REGIONAL TABLES

### TOTAL WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24
<b>United States</b>	<b>15.4</b>	<b>12.8</b>	<b>12.1</b>	<b>12.3</b>	<b>12.9</b>	<b>13.1</b>	<b>12.7</b>	<b>12.5</b>
<b>Northeast</b>	<b>2.2</b>	<b>1.8</b>	<b>1.7</b>	<b>1.7</b>	<b>1.8</b>	<b>1.9</b>	<b>1.7</b>	<b>1.8</b>
New England	0.6	0.5	0.4	0.5	0.5	0.5	0.5	0.5
Middle Atlantic	1.6	1.3	1.2	1.2	1.3	1.3	1.2	1.3
<b>Midwest</b>	<b>2.5</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.1</b>	<b>2.2</b>	<b>2.1</b>	<b>2.0</b>
East North Central	1.4	1.1	1.1	1.2	1.2	1.2	1.2	1.1
West North Central	1.1	0.9	0.9	0.9	0.9	0.9	0.9	0.9
<b>South</b>	<b>6.2</b>	<b>5.1</b>	<b>4.8</b>	<b>4.9</b>	<b>5.0</b>	<b>5.1</b>	<b>5.1</b>	<b>5.0</b>
South Atlantic	3.6	3.0	2.7	2.9	2.9	2.9	2.9	2.9
East South Central	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7
West South Central	1.8	1.5	1.4	1.3	1.4	1.4	1.4	1.3
<b>West</b>	<b>4.4</b>	<b>3.9</b>	<b>3.6</b>	<b>3.7</b>	<b>3.9</b>	<b>4.0</b>	<b>3.9</b>	<b>3.8</b>
Mountain	1.8	1.5	1.5	1.5	1.6	1.7	1.6	1.6
Pacific	2.6	2.3	2.1	2.1	2.4	2.3	2.3	2.2

### YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24
<b>United States</b>	<b>-6.7</b>	<b>-9.3</b>	<b>-10.0</b>	<b>-9.8</b>	<b>-9.3</b>	<b>-9.1</b>	<b>-9.5</b>	<b>-9.7</b>
<b>Northeast</b>	<b>-1.8</b>	<b>-2.3</b>	<b>-2.4</b>	<b>-2.4</b>	<b>-2.3</b>	<b>-2.2</b>	<b>-2.4</b>	<b>-2.3</b>
New England	-0.4	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5
Middle Atlantic	-1.5	-1.8	-1.9	-1.9	-1.8	-1.8	-1.9	-1.8
<b>Midwest</b>	<b>-1.1</b>	<b>-1.6</b>	<b>-1.6</b>	<b>-1.5</b>	<b>-1.4</b>	<b>-1.4</b>	<b>-1.5</b>	<b>-1.6</b>
East North Central	-0.7	-1.0	-1.0	-1.0	-0.9	-0.9	-1.0	-1.0
West North Central	-0.4	-0.6	-0.6	-0.6	-0.5	-0.5	-0.5	-0.6
<b>South</b>	<b>-1.7</b>	<b>-2.8</b>	<b>-3.1</b>	<b>-3.0</b>	<b>-3.0</b>	<b>-2.9</b>	<b>-2.9</b>	<b>-3.0</b>
South Atlantic	-1.2	-1.8	-2.0	-1.9	-1.9	-1.9	-1.9	-1.9
East South Central	-0.3	-0.4	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3
West South Central	-0.3	-0.6	-0.7	-0.8	-0.7	-0.7	-0.7	-0.8
<b>West</b>	<b>-2.1</b>	<b>-2.6</b>	<b>-2.9</b>	<b>-2.8</b>	<b>-2.6</b>	<b>-2.6</b>	<b>-2.7</b>	<b>-2.8</b>
Mountain	-0.5	-0.8	-0.8	-0.8	-0.8	-0.7	-0.8	-0.8
Pacific	-1.6	-1.8	-2.1	-2.0	-1.8	-1.9	-1.9	-2.0

### YEAR-OVER YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24
<b>United States</b>	<b>-30%</b>	<b>-42%</b>	<b>-45%</b>	<b>-44%</b>	<b>-42%</b>	<b>-41%</b>	<b>-43%</b>	<b>-44%</b>
<b>Northeast</b>	<b>-45%</b>	<b>-57%</b>	<b>-60%</b>	<b>-59%</b>	<b>-57%</b>	<b>-55%</b>	<b>-58%</b>	<b>-57%</b>
New England	-36%	-49%	-55%	-53%	-51%	-48%	-52%	-51%
Middle Atlantic	-48%	-59%	-61%	-61%	-58%	-57%	-60%	-58%
<b>Midwest</b>	<b>-31%</b>	<b>-45%</b>	<b>-44%</b>	<b>-43%</b>	<b>-40%</b>	<b>-40%</b>	<b>-42%</b>	<b>-44%</b>
East North Central	-35%	-48%	-47%	-45%	-43%	-43%	-45%	-47%
West North Central	-25%	-40%	-39%	-40%	-36%	-35%	-38%	-40%
<b>South</b>	<b>-22%</b>	<b>-35%</b>	<b>-39%</b>	<b>-38%</b>	<b>-37%</b>	<b>-37%</b>	<b>-37%</b>	<b>-38%</b>
South Atlantic	-24%	-37%	-42%	-40%	-40%	-39%	-39%	-40%
East South Central	-25%	-34%	-32%	-33%	-31%	-33%	-29%	-30%
West South Central	-15%	-30%	-34%	-37%	-34%	-33%	-34%	-37%
<b>West</b>	<b>-32%</b>	<b>-41%</b>	<b>-44%</b>	<b>-44%</b>	<b>-40%</b>	<b>-39%</b>	<b>-41%</b>	<b>-42%</b>
Mountain	-22%	-34%	-35%	-35%	-32%	-29%	-32%	-33%
Pacific	-37%	-44%	-50%	-49%	-44%	-45%	-46%	-47%

**YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX RETURNS (\$ MILLIONS)**

WEEK ENDING...	9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24
<b>United States</b>	<b>-549</b>	<b>-751</b>	<b>-800</b>	<b>-787</b>	<b>-749</b>	<b>-734</b>	<b>-762</b>	<b>-777</b>
<b>Northeast</b>	<b>-151</b>	<b>-186</b>	<b>-195</b>	<b>-193</b>	<b>-187</b>	<b>-181</b>	<b>-191</b>	<b>-187</b>
New England	-28	-38	-42	-40	-39	-37	-40	-40
Middle Atlantic	-122	-148	-153	-153	-147	-144	-151	-148
<b>Midwest</b>	<b>-96</b>	<b>-135</b>	<b>-133</b>	<b>-129</b>	<b>-122</b>	<b>-122</b>	<b>-127</b>	<b>-135</b>
East North Central	-68	-92	-91	-87	-84	-84	-88	-91
West North Central	-28	-44	-42	-43	-39	-38	-40	-43
<b>South</b>	<b>-137</b>	<b>-218</b>	<b>-241</b>	<b>-237</b>	<b>-233</b>	<b>-227</b>	<b>-229</b>	<b>-236</b>
South Atlantic	-93	-142	-160	-151	-151	-148	-150	-153
East South Central	-18	-25	-24	-25	-24	-24	-22	-22
West South Central	-25	-51	-56	-62	-58	-54	-57	-61
<b>West</b>	<b>-165</b>	<b>-211</b>	<b>-231</b>	<b>-227</b>	<b>-208</b>	<b>-204</b>	<b>-214</b>	<b>-219</b>
Mountain	-38	-61	-63	-62	-58	-51	-57	-57
Pacific	-127	-150	-169	-165	-150	-153	-157	-162

**YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX RETURNS (\$ MILLIONS)**

WEEK ENDING...	9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24
<b>United States</b>	<b>-195</b>	<b>-273</b>	<b>-290</b>	<b>-286</b>	<b>-272</b>	<b>-267</b>	<b>-276</b>	<b>-282</b>
<b>Northeast</b>	<b>-49</b>	<b>-63</b>	<b>-66</b>	<b>-65</b>	<b>-63</b>	<b>-61</b>	<b>-64</b>	<b>-63</b>
New England	-11	-15	-17	-16	-16	-15	-16	-16
Middle Atlantic	-38	-48	-49	-49	-47	-46	-48	-47
<b>Midwest</b>	<b>-38</b>	<b>-55</b>	<b>-54</b>	<b>-52</b>	<b>-49</b>	<b>-49</b>	<b>-51</b>	<b>-54</b>
East North Central	-27	-37	-36	-34	-33	-33	-35	-36
West North Central	-12	-18	-17	-17	-16	-16	-16	-18
<b>South</b>	<b>-49</b>	<b>-80</b>	<b>-89</b>	<b>-88</b>	<b>-86</b>	<b>-84</b>	<b>-84</b>	<b>-87</b>
South Atlantic	-31	-50	-57	-54	-53	-52	-52	-54
East South Central	-9	-12	-11	-12	-11	-12	-10	-10
West South Central	-9	-19	-21	-23	-21	-20	-21	-23
<b>West</b>	<b>-59</b>	<b>-75</b>	<b>-82</b>	<b>-81</b>	<b>-75</b>	<b>-73</b>	<b>-77</b>	<b>-78</b>
Mountain	-13	-21	-21	-21	-20	-18	-20	-20
Pacific	-46	-54	-61	-60	-55	-55	-57	-58

**YEAR-OVER-YEAR NET CHANGE IN WEEKLY LOCAL TAX REVENUE (\$ MILLIONS)**

WEEK ENDING...	9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24
<b>United States</b>	<b>-140</b>	<b>-187</b>	<b>-199</b>	<b>-197</b>	<b>-188</b>	<b>-184</b>	<b>-191</b>	<b>-194</b>
<b>Northeast</b>	<b>-53</b>	<b>-62</b>	<b>-65</b>	<b>-64</b>	<b>-62</b>	<b>-61</b>	<b>-64</b>	<b>-63</b>
New England	-5	-7	-8	-8	-8	-7	-8	-8
Middle Atlantic	-48	-55	-57	-57	-55	-54	-56	-55
<b>Midwest</b>	<b>-17</b>	<b>-24</b>	<b>-23</b>	<b>-23</b>	<b>-21</b>	<b>-21</b>	<b>-22</b>	<b>-23</b>
East North Central	-11	-15	-15	-15	-14	-14	-15	-15
West North Central	-5	-8	-8	-8	-7	-7	-8	-8
<b>South</b>	<b>-37</b>	<b>-58</b>	<b>-64</b>	<b>-63</b>	<b>-62</b>	<b>-60</b>	<b>-61</b>	<b>-63</b>
South Atlantic	-28	-41	-46	-44	-44	-43	-44	-44
East South Central	-4	-5	-5	-5	-5	-5	-5	-5
West South Central	-6	-11	-12	-14	-13	-12	-13	-14
<b>West</b>	<b>-33</b>	<b>-43</b>	<b>-47</b>	<b>-47</b>	<b>-43</b>	<b>-42</b>	<b>-44</b>	<b>-46</b>
Mountain	-9	-15	-15	-15	-14	-13	-14	-14
Pacific	-24	-28	-32	-32	-29	-29	-30	-31

## TOTAL WEEKLY TRAVEL SPENDING (\$ MILLIONS)

WEEK ENDING...	9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24
Alabama	178	162	163	170	181	169	176	167
Alaska	36	32	33	35	42	39	39	39
Arizona	366	301	287	286	300	307	308	305
Arkansas	126	103	98	95	100	106	102	104
California	2,026	1,803	1,617	1,633	1,788	1,754	1,705	1,648
Colorado	334	279	278	293	302	324	303	318
Connecticut	170	128	117	123	126	136	122	129
Delaware	38	33	30	32	30	31	29	31
Florida	1,606	1,334	1,169	1,210	1,212	1,244	1,240	1,199
Georgia	453	415	388	421	406	411	424	416
Hawaii	121	113	96	104	118	136	119	135
Idaho	98	90	88	92	99	95	95	98
Illinois	445	342	342	355	385	372	349	345
Indiana	180	145	149	148	157	162	161	164
Iowa	149	116	127	127	130	130	126	118
Kansas	126	105	106	107	111	108	104	106
Kentucky	138	117	118	113	114	120	114	120
Louisiana	284	231	217	193	193	194	211	177
Maine	72	61	55	55	55	60	60	61
Maryland	308	227	226	226	237	241	228	236
Massachusetts	255	204	178	190	205	215	192	191
Michigan	358	286	306	312	312	328	317	281
Minnesota	203	160	163	165	180	175	177	159
Mississippi	167	149	151	152	152	133	151	152
Missouri	236	185	179	176	190	191	192	191
Montana	80	78	77	82	90	85	75	72
Nebraska	82	64	71	69	73	75	72	69
Nevada	628	511	500	476	506	557	509	478
New Hampshire	70	61	51	52	53	58	58	57
New Jersey	497	346	341	335	365	362	344	357
New Mexico	109	91	92	96	90	86	97	94
New York	571	506	455	460	510	528	482	497
North Carolina	366	333	322	328	343	344	348	338
North Dakota	44	38	41	38	42	50	39	40
Ohio	410	343	325	360	367	361	356	353
Oklahoma	139	115	121	119	129	126	121	129
Oregon	186	176	162	163	180	174	179	170
Pennsylvania	543	403	405	403	412	441	424	435
Rhode Island	33	26	22	23	24	25	21	23
South Carolina	275	220	194	201	210	204	207	204
South Dakota	57	51	48	50	53	62	56	49
Tennessee	309	267	277	266	279	285	304	303
Texas	1,249	1,016	958	915	967	1,001	965	932
Utah	154	129	137	135	144	149	148	158
Vermont	34	29	26	29	28	31	31	32
Virginia	402	305	292	311	330	321	309	315
Washington	251	212	195	206	229	224	226	220
Washington D.C.	99	64	69	77	72	77	66	69
West Virginia	65	51	55	54	56	57	61	61
Wisconsin	181	141	137	137	145	155	131	133
Wyoming	58	53	54	54	58	60	57	59
Puerto Rico	46	43	52	57	59	57	58	53

## STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24
Alabama	-51	-67	-66	-58	-50	-62	-54	-64
Alaska	-20	-24	-23	-21	-14	-18	-18	-18
Arizona	-61	-126	-140	-141	-130	-123	-122	-125
Arkansas	-21	-43	-49	-52	-47	-42	-46	-43
California	-917	-1,140	-1,327	-1,311	-1,176	-1,209	-1,258	-1,316
Colorado	-96	-150	-151	-136	-131	-109	-129	-114
Connecticut	-72	-113	-125	-118	-117	-107	-121	-114
Delaware	-7	-12	-15	-13	-16	-15	-16	-14
Florida	-434	-706	-870	-830	-842	-809	-813	-854
Georgia	-162	-200	-227	-194	-213	-208	-195	-203
Hawaii	-396	-405	-422	-414	-403	-385	-402	-387
Idaho	-14	-22	-24	-20	-14	-18	-18	-15
Illinois	-384	-486	-487	-474	-449	-462	-486	-490
Indiana	-64	-99	-95	-96	-88	-83	-84	-81
Iowa	-35	-68	-56	-57	-55	-55	-59	-66
Kansas	-36	-57	-56	-55	-52	-55	-59	-57
Kentucky	-65	-86	-84	-90	-90	-84	-90	-84
Louisiana	25	-28	-42	-66	-68	-67	-50	-84
Maine	-19	-30	-35	-36	-36	-31	-31	-30
Maryland	-53	-133	-134	-135	-126	-121	-135	-127
Massachusetts	-224	-275	-301	-289	-278	-267	-290	-291
Michigan	-104	-176	-156	-150	-153	-137	-148	-184
Minnesota	-103	-146	-143	-141	-129	-133	-132	-150
Mississippi	-14	-32	-30	-30	-31	-49	-32	-30
Missouri	-66	-117	-123	-126	-114	-113	-112	-113
Montana	-17	-20	-20	-15	-8	-13	-22	-26
Nebraska	-26	-44	-37	-39	-35	-33	-37	-39
Nevada	-213	-331	-342	-365	-341	-290	-339	-370
New Hampshire	-17	-25	-36	-34	-34	-28	-29	-30
New Jersey	-181	-331	-336	-343	-318	-320	-339	-325
New Mexico	-44	-63	-61	-58	-64	-68	-57	-61
New York	-1,075	-1,141	-1,191	-1,187	-1,147	-1,129	-1,176	-1,161
North Carolina	-154	-187	-198	-192	-181	-180	-176	-186
North Dakota	-16	-23	-19	-23	-19	-11	-21	-21
Ohio	-188	-255	-272	-237	-235	-241	-246	-249
Oklahoma	-44	-68	-62	-64	-56	-58	-63	-56
Oregon	-71	-81	-94	-93	-79	-85	-79	-88
Pennsylvania	-213	-352	-350	-352	-349	-320	-337	-326
Rhode Island	-13	-19	-23	-22	-22	-21	-24	-23
South Carolina	-29	-84	-111	-103	-96	-102	-99	-102
South Dakota	-10	-16	-18	-17	-14	-6	-11	-19
Tennessee	-127	-169	-159	-170	-160	-153	-135	-136
Texas	-266	-499	-557	-600	-558	-524	-560	-594
Utah	-40	-65	-58	-59	-52	-46	-47	-37
Vermont	-20	-25	-28	-25	-26	-23	-23	-22
Virginia	-129	-226	-239	-220	-205	-214	-225	-220
Washington	-150	-190	-206	-195	-175	-180	-178	-184
Washington D.C.	-170	-205	-201	-193	-199	-195	-205	-203
West Virginia	-21	-35	-32	-32	-31	-30	-26	-26
Wisconsin	-68	-108	-112	-111	-105	-95	-118	-117
Wyoming	-16	-21	-20	-19	-15	-14	-16	-15
Puerto Rico	-54	-57	-47	-42	-41	-43	-42	-47



## STATE TABLES

### YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24
Alabama	-22%	-29%	-29%	-26%	-22%	-27%	-23%	-28%
Alaska	-36%	-42%	-41%	-38%	-25%	-32%	-31%	-31%
Arizona	-14%	-29%	-33%	-33%	-30%	-29%	-28%	-29%
Arkansas	-14%	-30%	-34%	-35%	-32%	-29%	-31%	-29%
California	-31%	-39%	-45%	-45%	-40%	-41%	-42%	-44%
Colorado	-22%	-35%	-35%	-32%	-30%	-25%	-30%	-26%
Connecticut	-30%	-47%	-52%	-49%	-48%	-44%	-50%	-47%
Delaware	-16%	-26%	-34%	-28%	-34%	-33%	-36%	-31%
Florida	-21%	-35%	-43%	-41%	-41%	-39%	-40%	-42%
Georgia	-26%	-33%	-37%	-32%	-34%	-34%	-31%	-33%
Hawaii	-77%	-78%	-81%	-80%	-77%	-74%	-77%	-74%
Idaho	-12%	-19%	-22%	-18%	-12%	-16%	-16%	-13%
Illinois	-46%	-59%	-59%	-57%	-54%	-55%	-58%	-59%
Indiana	-26%	-41%	-39%	-39%	-36%	-34%	-34%	-33%
Iowa	-19%	-37%	-31%	-31%	-30%	-30%	-32%	-36%
Kansas	-22%	-35%	-34%	-34%	-32%	-34%	-36%	-35%
Kentucky	-32%	-42%	-42%	-44%	-44%	-41%	-44%	-41%
Louisiana	10%	-11%	-16%	-25%	-26%	-26%	-19%	-32%
Maine	-21%	-33%	-39%	-39%	-40%	-34%	-34%	-33%
Maryland	-15%	-37%	-37%	-37%	-35%	-33%	-37%	-35%
Massachusetts	-47%	-58%	-63%	-60%	-58%	-55%	-60%	-60%
Michigan	-23%	-38%	-34%	-32%	-33%	-29%	-32%	-40%
Minnesota	-34%	-48%	-47%	-46%	-42%	-43%	-43%	-48%
Mississippi	-8%	-18%	-17%	-16%	-17%	-27%	-17%	-17%
Missouri	-22%	-39%	-41%	-42%	-38%	-37%	-37%	-37%
Montana	-18%	-20%	-21%	-15%	-8%	-13%	-23%	-27%
Nebraska	-24%	-40%	-35%	-36%	-32%	-31%	-34%	-36%
Nevada	-25%	-39%	-41%	-43%	-40%	-34%	-40%	-44%
New Hampshire	-19%	-29%	-41%	-39%	-39%	-33%	-34%	-34%
New Jersey	-27%	-49%	-50%	-51%	-47%	-47%	-50%	-48%
New Mexico	-29%	-41%	-40%	-38%	-41%	-44%	-37%	-39%
New York	-65%	-69%	-72%	-72%	-69%	-68%	-71%	-70%
North Carolina	-30%	-36%	-38%	-37%	-35%	-34%	-34%	-35%
North Dakota	-27%	-38%	-31%	-38%	-31%	-18%	-35%	-34%
Ohio	-31%	-43%	-46%	-40%	-39%	-40%	-41%	-41%
Oklahoma	-24%	-37%	-34%	-35%	-30%	-32%	-34%	-30%
Oregon	-28%	-31%	-37%	-36%	-30%	-33%	-31%	-34%
Pennsylvania	-28%	-47%	-46%	-47%	-46%	-42%	-44%	-43%
Rhode Island	-28%	-42%	-51%	-49%	-47%	-45%	-53%	-50%
South Carolina	-10%	-28%	-36%	-34%	-31%	-33%	-32%	-33%
South Dakota	-15%	-23%	-28%	-25%	-21%	-8%	-17%	-28%
Tennessee	-29%	-39%	-37%	-39%	-36%	-35%	-31%	-31%
Texas	-18%	-33%	-37%	-40%	-37%	-34%	-37%	-39%
Utah	-21%	-34%	-30%	-31%	-27%	-24%	-24%	-19%
Vermont	-37%	-46%	-52%	-47%	-49%	-43%	-43%	-41%
Virginia	-24%	-43%	-45%	-41%	-38%	-40%	-42%	-41%
Washington	-37%	-47%	-51%	-49%	-43%	-45%	-44%	-46%
Washington D.C.	-63%	-76%	-74%	-71%	-73%	-72%	-76%	-75%
West Virginia	-24%	-41%	-37%	-37%	-36%	-34%	-30%	-30%
Wisconsin	-27%	-43%	-45%	-45%	-42%	-38%	-47%	-47%
Wyoming	-22%	-28%	-27%	-26%	-21%	-19%	-22%	-21%
Puerto Rico	-54%	-57%	-47%	-43%	-41%	-43%	-42%	-47%

## STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX REVENUE(\$ MILLIONS)								
WEEK ENDING...	9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24
Alabama	-3	-3	-3	-3	-3	-3	-3	-3
Alaska	-2	-2	-2	-2	-1	-2	-2	-2
Arizona	-4	-9	-10	-10	-9	-8	-8	-9
Arkansas	-1	-3	-3	-3	-3	-3	-3	-3
California	-71	-88	-103	-101	-91	-94	-97	-102
Colorado	-11	-17	-18	-16	-15	-13	-15	-13
Connecticut	-5	-8	-9	-9	-9	-8	-9	-8
Delaware	-1	-1	-1	-1	-2	-1	-2	-1
Florida	-32	-51	-63	-60	-61	-59	-59	-62
Georgia	-20	-25	-28	-24	-26	-26	-24	-25
Hawaii	-33	-33	-35	-34	-33	-32	-33	-32
Idaho	-1	-2	-2	-1	-1	-1	-1	-1
Illinois	-42	-54	-54	-52	-50	-51	-54	-54
Indiana	-4	-7	-7	-7	-6	-6	-6	-6
Iowa	-2	-4	-3	-3	-3	-3	-3	-3
Kansas	-2	-3	-3	-3	-3	-3	-3	-3
Kentucky	-5	-6	-6	-7	-7	-6	-7	-6
Louisiana	1	-2	-2	-4	-4	-4	-3	-5
Maine	-1	-2	-2	-2	-2	-2	-2	-2
Maryland	-6	-15	-15	-15	-14	-13	-15	-14
Massachusetts	-19	-24	-26	-25	-24	-23	-25	-25
Michigan	-9	-15	-13	-13	-13	-12	-13	-16
Minnesota	-15	-22	-21	-21	-19	-20	-20	-22
Mississippi	-1	-2	-2	-2	-2	-3	-2	-2
Missouri	-5	-10	-10	-10	-9	-9	-9	-9
Montana	-1	-1	-1	-1	0	-1	-1	-1
Nebraska	-2	-3	-3	-3	-3	-3	-3	-3
Nevada	-15	-24	-24	-26	-24	-21	-24	-26
New Hampshire	-1	-1	-2	-2	-2	-1	-2	-2
New Jersey	-13	-25	-25	-25	-24	-24	-25	-24
New Mexico	-2	-3	-3	-3	-3	-3	-3	-3
New York	-96	-102	-106	-106	-102	-101	-105	-104
North Carolina	-11	-13	-14	-14	-13	-13	-13	-13
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-12	-16	-17	-15	-15	-15	-16	-16
Oklahoma	-3	-4	-4	-4	-3	-3	-4	-3
Oregon	-7	-7	-9	-9	-7	-8	-7	-8
Pennsylvania	-13	-22	-22	-22	-22	-20	-21	-20
Rhode Island	-1	-2	-2	-2	-2	-2	-2	-2
South Carolina	-2	-5	-6	-6	-5	-6	-5	-6
South Dakota	-1	-1	-1	-1	-1	0	-1	-1
Tennessee	-10	-14	-13	-14	-13	-12	-11	-11
Texas	-23	-42	-47	-51	-47	-44	-48	-50
Utah	-3	-5	-4	-4	-4	-3	-4	-3
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-8	-14	-15	-14	-13	-14	-14	-14
Washington	-15	-19	-20	-19	-17	-18	-18	-18
Washington D.C.	-14	-16	-16	-15	-16	-15	-16	-16
West Virginia	-1	-1	-1	-1	-1	-1	-1	-1
Wisconsin	-5	-9	-9	-9	-8	-8	-9	-9
Wyoming	-1	-1	-1	-1	-1	-1	-1	-1
Puerto Rico	-2	-3	-2	-2	-2	-2	-2	-2

## STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24
Alabama	-1	-2	-2	-1	-1	-2	-1	-2
Alaska	0	0	0	0	0	0	0	0
Arizona	-2	-4	-4	-4	-4	-4	-4	-4
Arkansas	-1	-2	-2	-2	-2	-2	-2	-2
California	-27	-33	-39	-38	-34	-35	-37	-39
Colorado	-2	-3	-3	-3	-3	-2	-3	-3
Connecticut	-3	-5	-6	-5	-5	-5	-6	-5
Delaware	0	0	0	0	0	0	0	0
Florida	-13	-21	-25	-24	-24	-24	-24	-25
Georgia	-5	-7	-8	-7	-7	-7	-7	-7
Hawaii	-15	-15	-16	-15	-15	-14	-15	-14
Idaho	0	-1	-1	-1	0	-1	-1	0
Illinois	-14	-18	-18	-18	-17	-17	-18	-18
Indiana	-2	-3	-3	-3	-3	-3	-3	-3
Iowa	-1	-3	-2	-2	-2	-2	-2	-3
Kansas	-1	-2	-2	-2	-2	-2	-2	-2
Kentucky	-2	-3	-3	-3	-3	-3	-3	-3
Louisiana	1	-1	-1	-2	-2	-2	-1	-2
Maine	-1	-1	-1	-1	-1	-1	-1	-1
Maryland	-2	-5	-5	-5	-4	-4	-5	-4
Massachusetts	-6	-8	-8	-8	-8	-7	-8	-8
Michigan	-5	-8	-7	-7	-7	-6	-6	-8
Minnesota	-6	-8	-8	-8	-7	-7	-7	-8
Mississippi	-1	-1	-1	-1	-1	-2	-1	-1
Missouri	-2	-3	-3	-3	-3	-3	-3	-3
Montana	0	0	0	0	0	0	0	0
Nebraska	-1	-1	-1	-1	-1	-1	-1	-1
Nevada	-5	-8	-8	-8	-8	-7	-8	-9
New Hampshire	0	0	0	0	0	0	0	0
New Jersey	-5	-9	-9	-10	-9	-9	-9	-9
New Mexico	-2	-3	-2	-2	-3	-3	-2	-2
New York	-27	-29	-30	-30	-29	-29	-30	-29
North Carolina	-5	-6	-7	-7	-6	-6	-6	-6
North Dakota	0	-1	-1	-1	-1	0	-1	-1
Ohio	-6	-8	-8	-7	-7	-7	-7	-7
Oklahoma	-2	-2	-2	-2	-2	-2	-2	-2
Oregon	-1	-1	-1	-1	-1	-1	-1	-1
Pennsylvania	-6	-9	-9	-9	-9	-9	-9	-9
Rhode Island	0	0	-1	-1	-1	0	-1	-1
South Carolina	-1	-3	-4	-4	-4	-4	-4	-4
South Dakota	0	0	-1	0	0	0	0	-1
Tennessee	-5	-6	-6	-6	-6	-6	-5	-5
Texas	-7	-14	-16	-17	-16	-15	-16	-17
Utah	-2	-2	-2	-2	-2	-2	-2	-1
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-4	-6	-7	-6	-6	-6	-6	-6
Washington	-3	-4	-4	-4	-4	-4	-4	-4
Washington D.C.	0	0	0	0	0	0	0	0
West Virginia	-1	-2	-1	-1	-1	-1	-1	-1
Wisconsin	-3	-4	-4	-4	-4	-4	-5	-5
Wyoming	0	0	0	0	0	0	0	0
Puerto Rico	0	0	0	0	0	0	0	0

## STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN LOCAL TOTAL TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24
Alabama	-1	-1	-1	-1	-1	-1	-1	-1
Alaska	0	-1	-1	0	0	0	0	0
Arizona	-1	-2	-2	-2	-2	-2	-2	-2
Arkansas	0	-1	-1	-1	-1	-1	-1	-1
California	-17	-21	-24	-24	-22	-22	-23	-24
Colorado	-2	-3	-3	-3	-3	-2	-2	-2
Connecticut	-1	-1	-1	-1	-1	-1	-1	-1
Delaware	0	0	0	0	0	0	0	0
Florida	-9	-15	-18	-17	-18	-17	-17	-18
Georgia	-3	-4	-4	-4	-4	-4	-4	-4
Hawaii	-3	-4	-4	-4	-3	-3	-3	-3
Idaho	0	0	0	0	0	0	0	0
Illinois	-6	-8	-8	-8	-7	-8	-8	-8
Indiana	-1	-1	-1	-1	-1	-1	-1	-1
Iowa	0	-1	-1	-1	-1	-1	-1	-1
Kansas	0	-1	-1	-1	-1	-1	-1	-1
Kentucky	-1	-1	-1	-1	-1	-1	-1	-1
Louisiana	0	0	-1	-1	-1	-1	-1	-1
Maine	0	0	0	0	-1	0	0	0
Maryland	-1	-3	-3	-3	-3	-3	-3	-3
Massachusetts	-4	-5	-5	-5	-5	-4	-5	-5
Michigan	-1	-2	-1	-1	-1	-1	-1	-2
Minnesota	-2	-3	-3	-3	-3	-3	-3	-4
Mississippi	0	0	0	0	0	-1	0	0
Missouri	-1	-2	-2	-2	-2	-2	-2	-2
Montana	0	0	0	0	0	0	0	0
Nebraska	0	-1	-1	-1	-1	0	-1	-1
Nevada	-5	-8	-8	-9	-8	-7	-8	-9
New Hampshire	0	0	-1	-1	-1	0	0	0
New Jersey	-3	-5	-5	-5	-5	-5	-5	-5
New Mexico	0	-1	-1	-1	-1	-1	-1	-1
New York	-42	-45	-47	-47	-45	-45	-46	-46
North Carolina	-3	-4	-4	-4	-4	-4	-4	-4
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-3	-4	-5	-4	-4	-4	-4	-4
Oklahoma	-1	-1	-1	-1	-1	-1	-1	-1
Oregon	-1	-1	-1	-1	-1	-1	-1	-1
Pennsylvania	-3	-4	-4	-4	-4	-4	-4	-4
Rhode Island	0	0	0	0	0	0	0	0
South Carolina	-1	-2	-2	-2	-2	-2	-2	-2
South Dakota	0	0	0	0	0	0	0	0
Tennessee	-2	-3	-3	-3	-3	-3	-3	-3
Texas	-5	-9	-10	-11	-10	-9	-10	-11
Utah	-1	-1	-1	-1	-1	-1	-1	-1
Vermont	0	0	0	0	0	0	0	0
Virginia	-2	-4	-4	-4	-4	-4	-4	-4
Washington	-2	-2	-3	-2	-2	-2	-2	-2
Washington D.C.	-8	-9	-9	-9	-9	-9	-9	-9
West Virginia	0	0	0	0	0	0	0	0
Wisconsin	-1	-1	-2	-2	-1	-1	-2	-2
Wyoming	0	0	0	0	0	0	0	0
Puerto Rico	-3	-4	-3	-3	-3	-3	-3	-3

*This analysis was conducted by Tourism Economics, an Oxford Economics Company, with data inputs from STR, Airline Data Inc, the Transportation Security Administration, and the U.S. Travel Association.*

### **About the U.S. Travel Association**

The U.S. Travel Association is the national, non-profit organization representing all components of the travel industry that generates \$2.6 trillion in economic output. It is the voice for the collective interests of the U.S. travel industry and the association's 1,350 member organizations. U.S. Travel's mission is to promote and facilitate increased travel to and within the United States. For more information, visit [www.ustravel.org](http://www.ustravel.org).



### **About Tourism Economics**

Tourism Economics is an Oxford Economics company with a singular objective: combine an understanding of the travel sector with proven economic tools to answer the most important questions facing our clients. More than 500 companies, associations, and destination work with Tourism Economics every year as a research partner. We bring decades of experience to every engagement to help our clients make better marketing, investment, and policy decisions.



*The U.S. Travel Association and Tourism Economics wish to thank the following organizations for their significant contributions:*

**Airline Data Inc** has been considered the Gold Standard for supplying quality U.S. commercial airline data for over 30 years. Our online tool, The Hub, delivers detailed airline schedules, leakage, and full passenger itinerary data on one platform – all at cost-effective rates. Clients agree that our proprietary reconciliation process instills a high level of confidence in understanding market dynamics that are not found in data provided by other vendors.



**STR** provides premium data benchmarking, analytics and marketplace insights for global hospitality sectors. We deliver data that is confidential, accurate and actionable, and our comprehensive solutions empower our clients to strategize and compete within their markets.



**Arrivalist** is the leading location intelligence platform in the travel industry. The company uses multiple location data sets to provide actionable insights on consumer behavior, competitive share, media effectiveness, and market trends. Over 200 travel marketers, including 100 Cities, 40 US states, and 4 of the top 10 US Theme Parks, use these insights to inform media strategy, operations, and destination development. Arrivalist is headquartered in New York City, with offices in San Francisco and Toronto.



As travel has begun to resume, Tourism Economics has adjusted the model to capture the shift from fly to drive travel. This produced an upward revision to travel spending that begins the week ending May 23.