

WEEKLY CORONAVIRUS IMPACT ON TRAVEL EXPENDITURES IN THE U.S.

NOVEMBER 5, 2020 UPDATE

NATIONAL FINDINGS

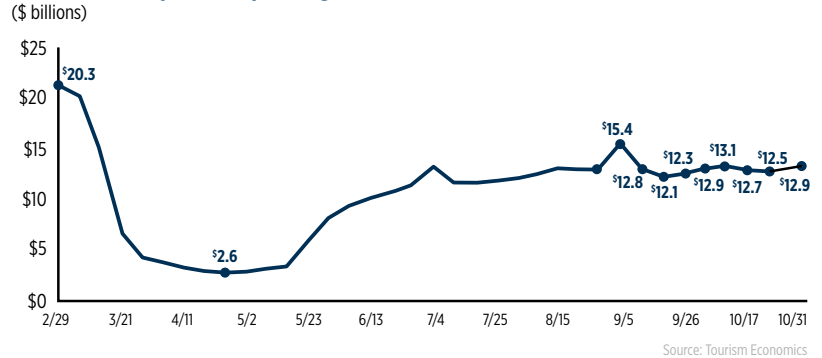
Travel spending ended its two-week slide in the week ending October 31st, gaining 3% from the prior week. The percentage loss from 2019 improved to -42% from -44%. Since the end of the summer travel season, weekly travel spending has remained relatively flat, with the percentage loss oscillating between -45% and -41% in each of the past eight weeks.

National weekly travel spending rose to \$12.9 billion. Air passenger volume continued its arduous climb—reaching 37% of last year’s level—while auto trips experienced its worst year-over-year decline since August based on Arrivalist mobile device data.

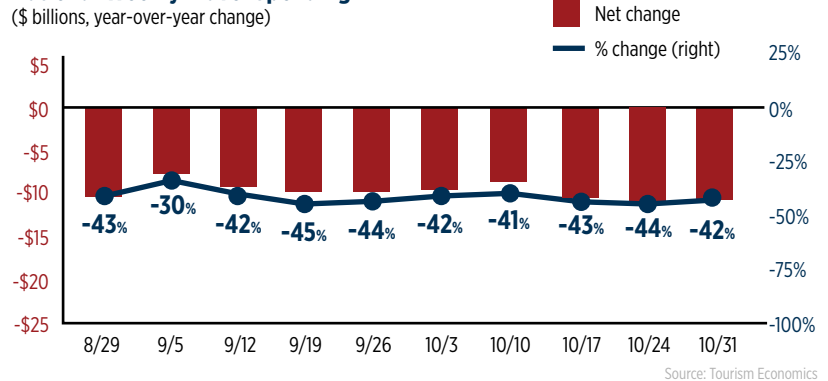
The travel economy measured 42% below last year’s levels for the week ending October 31st, resulting in a \$9.3 billion loss when compared to the same week a year ago.

In the past eight months, the U.S. travel economy’s losses from the COVID-19 pandemic have tallied \$443 billion in travel spending.

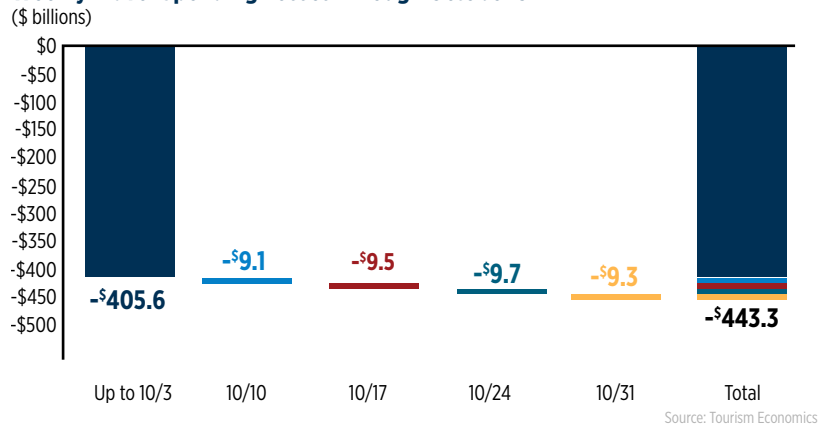
National Weekly Travel Spending



National Weekly Travel Spending



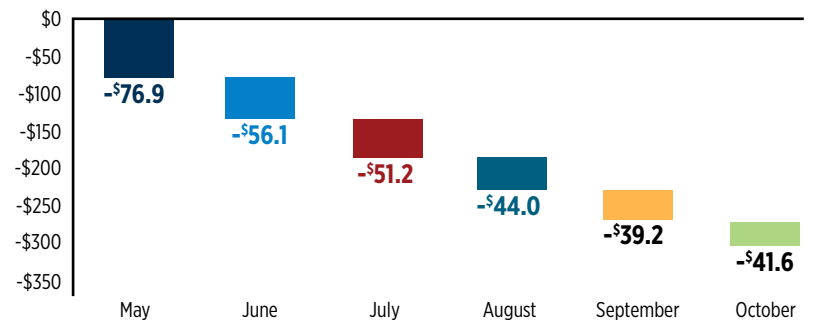
Weekly Travel Spending Losses Through October 31st



NATIONAL FINDINGS (CONTINUED)

October concluded with \$41.6 billion of travel spending losses—a 6% increase from September and the first increase in monthly travel spending losses since April. Monthly losses have been relatively flat over the past three months, averaging \$41.6 billion per month. This equates to a daily loss of \$1.4 billion. This is half of the \$2.8 billion in daily losses experienced in April, but still a deep wound to the travel economy.

Travel Spending Loss by Month
(\$ billions)



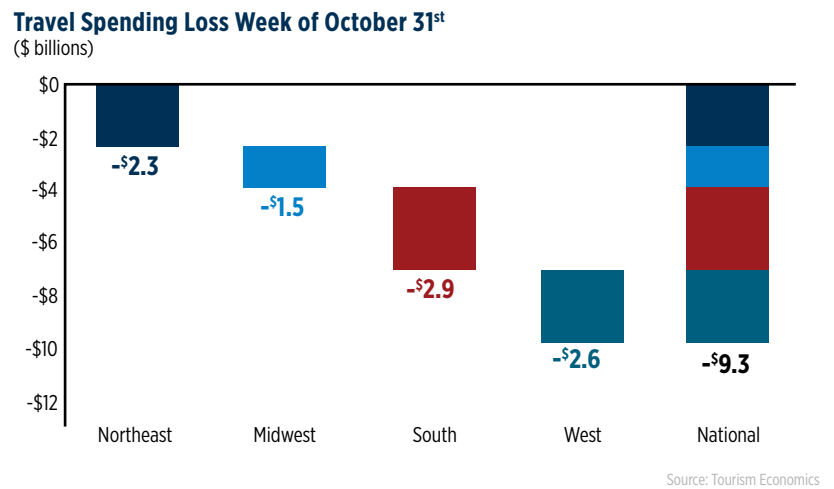
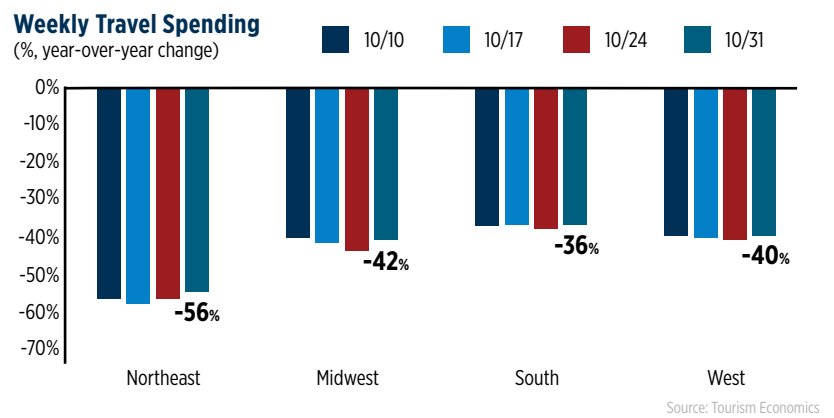
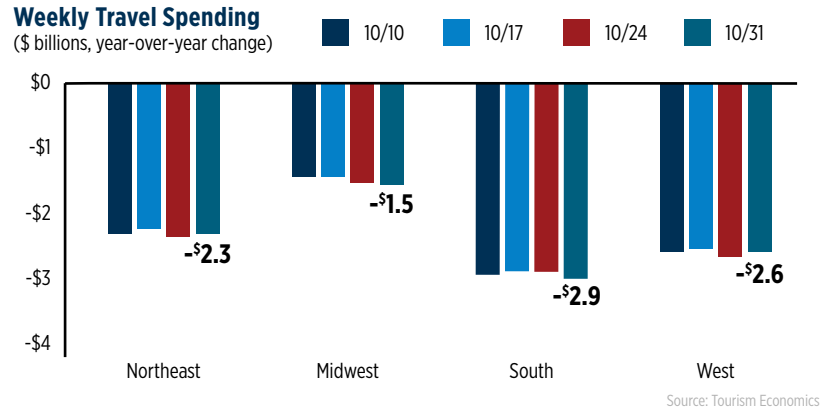
Source: Tourism Economics

REGIONAL FINDINGS

Travel spending losses for the week ending October 31st remained flat in the Northeast at \$2.3 billion. The Midwest and South experienced slight improvements to \$1.5 billion and \$2.9 billion in travel spending losses, respectively, and the West saw a slightly more pronounced improvement to \$2.6 billion.

Percent losses in the Northeast (-56%) improved one percentage point, while the Midwest (-42%), South (-38%), and West (-40%) all enjoyed two percentage point improvements.

Over the past 35 weeks, cumulative losses have tallied \$93.9 billion for the Northeast, \$69.4 billion for the Midwest, \$146.9 billion for the South, and \$133.1 billion for the West.



REGIONAL FINDINGS (CONTINUED)

Hawaii, the District of Columbia, New York, Massachusetts, and Illinois were again the only states to record losses exceeding 50% of 2019 weekly travel spending levels. While Hawaii (-74%), New York (-70%), Massachusetts (-59%), and Illinois (-57%) all featured little or no growth, the District of Columbia improved six percentage points to -69%.

The slow return of air travel has been a boon for Puerto Rico, which had been among the five worst performing states and territories for much of the pandemic. Since the week following Labor Day Weekend, air capacity to Puerto Rico has expanded 25%, coinciding with the island's rise from being near the bottom of market performance to now being in the middle of the pack.

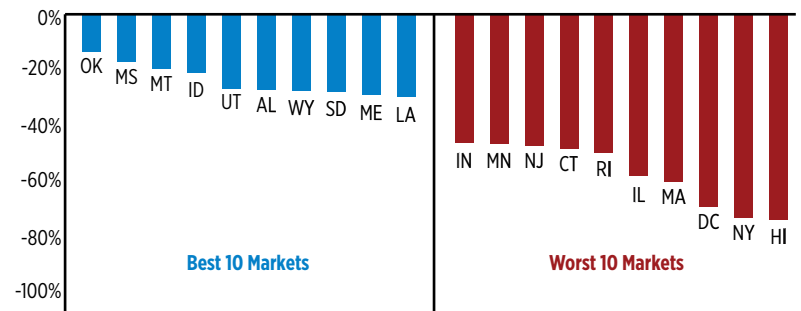
Many Midwestern states that had been regressing in recent weeks experienced strong rebounds, with Montana, Iowa, Wisconsin, and Minnesota being among the biggest gainers of the week.

The continual depressed level of travel spending has produced a loss of \$57.0 billion in federal, state, and local tax revenue since March 1st.

This includes \$35.4 billion in federal taxes, \$13.0 billion in state taxes, and \$8.6 billion in local tax revenue.

Weekly Travel Spending (Week Ending October 31)

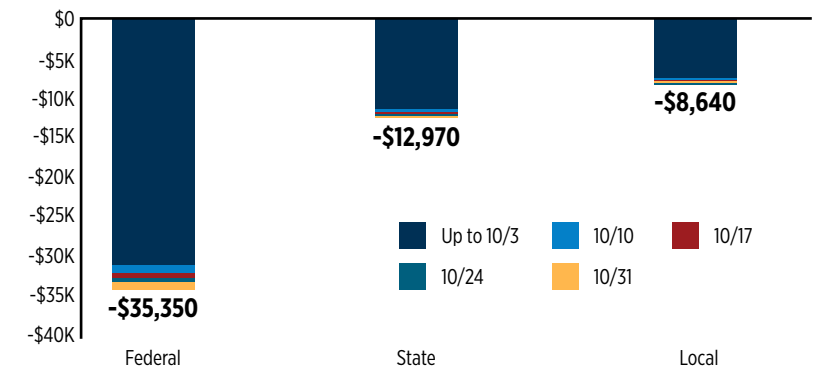
(%, year-over-year change)



Source: Tourism Economics

National Tax Revenue Losses on Travel Spending

(\$ millions, year-over-year change)



Source: Tourism Economics

NATIONAL AND REGIONAL TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	9/12	9/19	9/26	10/3	10/10	10/17	10/24	10/31
United States	12.8	12.1	12.3	12.9	13.1	12.7	12.5	12.9
Northeast	1.8	1.7	1.7	1.8	1.9	1.7	1.8	1.8
New England	0.5	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Middle Atlantic	1.3	1.2	1.2	1.3	1.3	1.2	1.3	1.3
Midwest	2.0	2.0	2.0	2.1	2.2	2.1	2.0	2.1
East North Central	1.1	1.1	1.2	1.2	1.2	1.2	1.1	1.2
West North Central	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
South	5.1	4.8	4.9	5.0	5.1	5.1	5.0	5.1
South Atlantic	3.0	2.7	2.9	2.9	2.9	2.9	2.9	2.9
East South Central	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8
West South Central	1.5	1.4	1.3	1.4	1.4	1.4	1.3	1.4
West	3.9	3.6	3.7	3.9	4.0	3.9	3.8	4.0
Mountain	1.5	1.5	1.5	1.6	1.7	1.6	1.6	1.6
Pacific	2.3	2.1	2.1	2.4	2.3	2.3	2.2	2.3

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	9/12	9/19	9/26	10/3	10/10	10/17	10/24	10/31
United States	-9.3	-10.0	-9.8	-9.3	-9.1	-9.5	-9.7	-9.3
Northeast	-2.3	-2.4	-2.4	-2.3	-2.2	-2.4	-2.3	-2.3
New England	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5
Middle Atlantic	-1.8	-1.9	-1.9	-1.8	-1.8	-1.9	-1.8	-1.8
Midwest	-1.6	-1.6	-1.5	-1.4	-1.4	-1.5	-1.6	-1.5
East North Central	-1.0	-1.0	-1.0	-0.9	-0.9	-1.0	-1.0	-1.0
West North Central	-0.6	-0.6	-0.6	-0.5	-0.5	-0.5	-0.6	-0.5
South	-2.8	-3.1	-3.0	-3.0	-2.9	-2.9	-3.0	-2.9
South Atlantic	-1.8	-2.0	-1.9	-1.9	-1.9	-1.9	-1.9	-1.9
East South Central	-0.4	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3
West South Central	-0.6	-0.7	-0.8	-0.7	-0.7	-0.7	-0.8	-0.7
West	-2.6	-2.9	-2.8	-2.6	-2.6	-2.7	-2.8	-2.6
Mountain	-0.8	-0.8	-0.8	-0.8	-0.7	-0.8	-0.8	-0.7
Pacific	-1.8	-2.1	-2.0	-1.8	-1.9	-1.9	-2.0	-1.9

YEAR-OVER YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	9/12	9/19	9/26	10/3	10/10	10/17	10/24	10/31
United States	-42%	-45%	-44%	-42%	-41%	-43%	-44%	-42%
Northeast	-57%	-60%	-59%	-57%	-55%	-58%	-57%	-56%
New England	-49%	-55%	-53%	-51%	-48%	-52%	-51%	-50%
Middle Atlantic	-59%	-61%	-61%	-58%	-57%	-60%	-58%	-58%
Midwest	-45%	-44%	-43%	-40%	-40%	-42%	-44%	-42%
East North Central	-48%	-47%	-45%	-43%	-43%	-45%	-47%	-46%
West North Central	-40%	-39%	-40%	-36%	-35%	-38%	-40%	-37%
South	-35%	-39%	-38%	-37%	-37%	-37%	-38%	-36%
South Atlantic	-37%	-42%	-40%	-40%	-39%	-39%	-40%	-39%
East South Central	-34%	-32%	-33%	-31%	-33%	-29%	-30%	-28%
West South Central	-30%	-34%	-37%	-34%	-33%	-34%	-37%	-34%
West	-41%	-44%	-44%	-40%	-39%	-41%	-42%	-40%
Mountain	-34%	-35%	-35%	-32%	-29%	-32%	-33%	-31%
Pacific	-44%	-50%	-49%	-44%	-45%	-46%	-47%	-45%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	9/12	9/19	9/26	10/3	10/10	10/17	10/24	10/31
United States	-751	-800	-787	-749	-734	-762	-777	-748
Northeast	-186	-195	-193	-187	-181	-191	-187	-185
New England	-38	-42	-40	-39	-37	-40	-40	-38
Middle Atlantic	-148	-153	-153	-147	-144	-151	-148	-146
Midwest	-135	-133	-129	-122	-122	-127	-135	-129
East North Central	-92	-91	-87	-84	-84	-88	-91	-89
West North Central	-44	-42	-43	-39	-38	-40	-43	-40
South	-218	-241	-237	-233	-227	-229	-236	-228
South Atlantic	-142	-160	-151	-151	-148	-150	-153	-148
East South Central	-25	-24	-25	-24	-24	-22	-22	-21
West South Central	-51	-56	-62	-58	-54	-57	-61	-58
West	-211	-231	-227	-208	-204	-214	-219	-207
Mountain	-61	-63	-62	-58	-51	-57	-57	-54
Pacific	-150	-169	-165	-150	-153	-157	-162	-152

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	9/12	9/19	9/26	10/3	10/10	10/17	10/24	10/31
United States	-273	-290	-286	-272	-267	-276	-282	-272
Northeast	-63	-66	-65	-63	-61	-64	-63	-62
New England	-15	-17	-16	-16	-15	-16	-16	-15
Middle Atlantic	-48	-49	-49	-47	-46	-48	-47	-47
Midwest	-55	-54	-52	-49	-49	-51	-54	-52
East North Central	-37	-36	-34	-33	-33	-35	-36	-36
West North Central	-18	-17	-17	-16	-16	-16	-18	-17
South	-80	-89	-88	-86	-84	-84	-87	-84
South Atlantic	-50	-57	-54	-53	-52	-52	-54	-53
East South Central	-12	-11	-12	-11	-12	-10	-10	-10
West South Central	-19	-21	-23	-21	-20	-21	-23	-21
West	-75	-82	-81	-75	-73	-77	-78	-74
Mountain	-21	-21	-21	-20	-18	-20	-20	-19
Pacific	-54	-61	-60	-55	-55	-57	-58	-55

YEAR-OVER-YEAR NET CHANGE IN WEEKLY LOCAL TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	9/12	9/19	9/26	10/3	10/10	10/17	10/24	10/31
United States	-187	-199	-197	-188	-184	-191	-194	-187
Northeast	-62	-65	-64	-62	-61	-64	-63	-62
New England	-7	-8	-8	-8	-7	-8	-8	-7
Middle Atlantic	-55	-57	-57	-55	-54	-56	-55	-55
Midwest	-24	-23	-23	-21	-21	-22	-23	-22
East North Central	-15	-15	-15	-14	-14	-15	-15	-15
West North Central	-8	-8	-8	-7	-7	-8	-8	-8
South	-58	-64	-63	-62	-60	-61	-63	-60
South Atlantic	-41	-46	-44	-44	-43	-44	-44	-43
East South Central	-5	-5	-5	-5	-5	-5	-5	-5
West South Central	-11	-12	-14	-13	-12	-13	-14	-13
West	-43	-47	-47	-43	-42	-44	-46	-43
Mountain	-15	-15	-15	-14	-13	-14	-14	-13
Pacific	-28	-32	-32	-29	-29	-30	-31	-29

STATE TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	9/12	9/19	9/26	10/3	10/10	10/17	10/24	10/31
Alabama	162	163	170	181	169	176	167	183
Alaska	32	33	35	42	39	39	39	42
Arizona	301	287	286	300	307	308	305	298
Arkansas	103	98	95	100	106	102	104	101
California	1,803	1,617	1,633	1,788	1,754	1,705	1,648	1,734
Colorado	279	278	293	302	324	303	318	317
Connecticut	128	117	123	126	136	122	129	131
Delaware	33	30	32	30	31	29	31	32
Florida	1,334	1,169	1,210	1,212	1,244	1,240	1,199	1,203
Georgia	415	388	421	406	411	424	416	435
Hawaii	113	96	104	118	136	119	135	133
Idaho	90	88	92	99	95	95	98	93
Illinois	342	342	355	385	372	349	345	363
Indiana	145	149	148	157	162	161	164	140
Iowa	116	127	127	130	130	126	118	131
Kansas	105	106	107	111	108	104	106	108
Kentucky	117	118	113	114	120	114	120	128
Louisiana	231	217	193	193	194	211	177	193
Maine	61	55	55	55	60	60	61	68
Maryland	227	226	226	237	241	228	236	237
Massachusetts	204	178	190	205	215	192	191	200
Michigan	286	306	312	312	328	317	281	288
Minnesota	160	163	165	180	175	177	159	176
Mississippi	149	151	152	152	133	151	152	156
Missouri	185	179	176	190	191	192	191	182
Montana	78	77	82	90	85	75	72	83
Nebraska	64	71	69	73	75	72	69	74
Nevada	511	500	476	506	557	509	478	522
New Hampshire	61	51	52	53	58	58	57	51
New Jersey	346	341	335	365	362	344	357	376
New Mexico	91	92	96	90	86	97	94	101
New York	506	455	460	510	528	482	497	497
North Carolina	333	322	328	343	344	348	338	346
North Dakota	38	41	38	42	50	39	40	41
Ohio	343	325	360	367	361	356	353	371
Oklahoma	115	121	119	129	126	121	129	164
Oregon	176	162	163	180	174	179	170	183
Pennsylvania	403	405	403	412	441	424	435	436
Rhode Island	26	22	23	24	25	21	23	24
South Carolina	220	194	201	210	204	207	204	208
South Dakota	51	48	50	53	62	56	49	51
Tennessee	267	277	266	279	285	304	303	291
Texas	1,016	958	915	967	1,001	965	932	934
Utah	129	137	135	144	149	148	158	157
Vermont	29	26	29	28	31	31	32	33
Virginia	305	292	311	330	321	309	315	320
Washington	212	195	206	229	224	226	220	234
Washington D.C.	64	69	77	72	77	66	69	83
West Virginia	51	55	54	56	57	61	61	59
Wisconsin	141	137	137	145	155	131	133	147
Wyoming	53	54	54	58	60	57	59	58
Puerto Rico	43	52	57	59	57	58	53	60

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	9/12	9/19	9/26	10/3	10/10	10/17	10/24	10/31
Alabama	-67	-66	-58	-50	-62	-54	-64	-48
Alaska	-24	-23	-21	-14	-18	-18	-18	-15
Arizona	-126	-140	-141	-130	-123	-122	-125	-133
Arkansas	-43	-49	-52	-47	-42	-46	-43	-47
California	-1,140	-1,327	-1,311	-1,176	-1,209	-1,258	-1,316	-1,230
Colorado	-150	-151	-136	-131	-109	-129	-114	-115
Connecticut	-113	-125	-118	-117	-107	-121	-114	-112
Delaware	-12	-15	-13	-16	-15	-16	-14	-14
Florida	-706	-870	-830	-842	-809	-813	-854	-850
Georgia	-200	-227	-194	-213	-208	-195	-203	-185
Hawaii	-405	-422	-414	-403	-385	-402	-387	-388
Idaho	-22	-24	-20	-14	-18	-18	-15	-20
Illinois	-486	-487	-474	-449	-462	-486	-490	-471
Indiana	-99	-95	-96	-88	-83	-84	-81	-105
Iowa	-68	-56	-57	-55	-55	-59	-66	-53
Kansas	-57	-56	-55	-52	-55	-59	-57	-55
Kentucky	-86	-84	-90	-90	-84	-90	-84	-77
Louisiana	-28	-42	-66	-68	-67	-50	-84	-67
Maine	-30	-35	-36	-36	-31	-31	-30	-23
Maryland	-133	-134	-135	-126	-121	-135	-127	-126
Massachusetts	-275	-301	-289	-278	-267	-290	-291	-282
Michigan	-176	-156	-150	-153	-137	-148	-184	-177
Minnesota	-146	-143	-141	-129	-133	-132	-150	-133
Mississippi	-32	-30	-30	-31	-49	-32	-30	-26
Missouri	-117	-123	-126	-114	-113	-112	-113	-122
Montana	-20	-20	-15	-8	-13	-22	-26	-15
Nebraska	-44	-37	-39	-35	-33	-37	-39	-35
Nevada	-331	-342	-365	-341	-290	-339	-370	-326
New Hampshire	-25	-36	-34	-34	-28	-29	-30	-35
New Jersey	-331	-336	-343	-318	-320	-339	-325	-306
New Mexico	-63	-61	-58	-64	-68	-57	-61	-54
New York	-1,141	-1,191	-1,187	-1,147	-1,129	-1,176	-1,161	-1,160
North Carolina	-187	-198	-192	-181	-180	-176	-186	-178
North Dakota	-23	-19	-23	-19	-11	-21	-21	-20
Ohio	-255	-272	-237	-235	-241	-246	-249	-231
Oklahoma	-68	-62	-64	-56	-58	-63	-56	-21
Oregon	-81	-94	-93	-79	-85	-79	-88	-76
Pennsylvania	-352	-350	-352	-349	-320	-337	-326	-324
Rhode Island	-19	-23	-22	-22	-21	-24	-23	-22
South Carolina	-84	-111	-103	-96	-102	-99	-102	-99
South Dakota	-16	-18	-17	-14	-6	-11	-19	-16
Tennessee	-169	-159	-170	-160	-153	-135	-136	-148
Texas	-499	-557	-600	-558	-524	-560	-594	-591
Utah	-65	-58	-59	-52	-46	-47	-37	-39
Vermont	-25	-28	-25	-26	-23	-23	-22	-22
Virginia	-226	-239	-220	-205	-214	-225	-220	-214
Washington	-190	-206	-195	-175	-180	-178	-184	-170
Washington D.C.	-205	-201	-193	-199	-195	-205	-203	-188
West Virginia	-35	-32	-32	-31	-30	-26	-26	-28
Wisconsin	-108	-112	-111	-105	-95	-118	-117	-103
Wyoming	-21	-20	-19	-15	-14	-16	-15	-16
Puerto Rico	-57	-47	-42	-41	-43	-42	-47	-40

STATE TABLES

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	9/12	9/19	9/26	10/3	10/10	10/17	10/24	10/31
Alabama	-29%	-29%	-26%	-22%	-27%	-23%	-28%	-21%
Alaska	-42%	-41%	-38%	-25%	-32%	-31%	-31%	-26%
Arizona	-29%	-33%	-33%	-30%	-29%	-28%	-29%	-31%
Arkansas	-30%	-34%	-35%	-32%	-29%	-31%	-29%	-32%
California	-39%	-45%	-45%	-40%	-41%	-42%	-44%	-41%
Colorado	-35%	-35%	-32%	-30%	-25%	-30%	-26%	-27%
Connecticut	-47%	-52%	-49%	-48%	-44%	-50%	-47%	-46%
Delaware	-26%	-34%	-28%	-34%	-33%	-36%	-31%	-30%
Florida	-35%	-43%	-41%	-41%	-39%	-40%	-42%	-41%
Georgia	-33%	-37%	-32%	-34%	-34%	-31%	-33%	-30%
Hawaii	-78%	-81%	-80%	-77%	-74%	-77%	-74%	-74%
Idaho	-19%	-22%	-18%	-12%	-16%	-16%	-13%	-17%
Illinois	-59%	-59%	-57%	-54%	-55%	-58%	-59%	-56%
Indiana	-41%	-39%	-39%	-36%	-34%	-34%	-33%	-43%
Iowa	-37%	-31%	-31%	-30%	-30%	-32%	-36%	-29%
Kansas	-35%	-34%	-34%	-32%	-34%	-36%	-35%	-34%
Kentucky	-42%	-42%	-44%	-44%	-41%	-44%	-41%	-37%
Louisiana	-11%	-16%	-25%	-26%	-26%	-19%	-32%	-26%
Maine	-33%	-39%	-39%	-40%	-34%	-34%	-33%	-25%
Maryland	-37%	-37%	-37%	-35%	-33%	-37%	-35%	-35%
Massachusetts	-58%	-63%	-60%	-58%	-55%	-60%	-60%	-59%
Michigan	-38%	-34%	-32%	-33%	-29%	-32%	-40%	-38%
Minnesota	-48%	-47%	-46%	-42%	-43%	-43%	-48%	-43%
Mississippi	-18%	-17%	-16%	-17%	-27%	-17%	-17%	-14%
Missouri	-39%	-41%	-42%	-38%	-37%	-37%	-37%	-40%
Montana	-20%	-21%	-15%	-8%	-13%	-23%	-27%	-15%
Nebraska	-40%	-35%	-36%	-32%	-31%	-34%	-36%	-32%
Nevada	-39%	-41%	-43%	-40%	-34%	-40%	-44%	-38%
New Hampshire	-29%	-41%	-39%	-39%	-33%	-34%	-34%	-41%
New Jersey	-49%	-50%	-51%	-47%	-47%	-50%	-48%	-45%
New Mexico	-41%	-40%	-38%	-41%	-44%	-37%	-39%	-35%
New York	-69%	-72%	-72%	-69%	-68%	-71%	-70%	-70%
North Carolina	-36%	-38%	-37%	-35%	-34%	-34%	-35%	-34%
North Dakota	-38%	-31%	-38%	-31%	-18%	-35%	-34%	-33%
Ohio	-43%	-46%	-40%	-39%	-40%	-41%	-41%	-38%
Oklahoma	-37%	-34%	-35%	-30%	-32%	-34%	-30%	-11%
Oregon	-31%	-37%	-36%	-30%	-33%	-31%	-34%	-29%
Pennsylvania	-47%	-46%	-47%	-46%	-42%	-44%	-43%	-43%
Rhode Island	-42%	-51%	-49%	-47%	-45%	-53%	-50%	-48%
South Carolina	-28%	-36%	-34%	-31%	-33%	-32%	-33%	-32%
South Dakota	-23%	-28%	-25%	-21%	-8%	-17%	-28%	-24%
Tennessee	-39%	-37%	-39%	-36%	-35%	-31%	-31%	-34%
Texas	-33%	-37%	-40%	-37%	-34%	-37%	-39%	-39%
Utah	-34%	-30%	-31%	-27%	-24%	-24%	-19%	-20%
Vermont	-46%	-52%	-47%	-49%	-43%	-43%	-41%	-40%
Virginia	-43%	-45%	-41%	-38%	-40%	-42%	-41%	-40%
Washington	-47%	-51%	-49%	-43%	-45%	-44%	-46%	-42%
Washington D.C.	-76%	-74%	-71%	-73%	-72%	-76%	-75%	-69%
West Virginia	-41%	-37%	-37%	-36%	-34%	-30%	-30%	-33%
Wisconsin	-43%	-45%	-45%	-42%	-38%	-47%	-47%	-41%
Wyoming	-28%	-27%	-26%	-21%	-19%	-22%	-21%	-21%
Puerto Rico	-57%	-47%	-43%	-41%	-43%	-42%	-47%	-40%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX REVENUE(\$ MILLIONS)

WEEK ENDING...	9/12	9/19	9/26	10/3	10/10	10/17	10/24	10/31
Alabama	-3	-3	-3	-3	-3	-3	-3	-2
Alaska	-2	-2	-2	-1	-2	-2	-2	-1
Arizona	-9	-10	-10	-9	-8	-8	-9	-9
Arkansas	-3	-3	-3	-3	-3	-3	-3	-3
California	-88	-103	-101	-91	-94	-97	-102	-95
Colorado	-17	-18	-16	-15	-13	-15	-13	-13
Connecticut	-8	-9	-9	-9	-8	-9	-8	-8
Delaware	-1	-1	-1	-2	-1	-2	-1	-1
Florida	-51	-63	-60	-61	-59	-59	-62	-62
Georgia	-25	-28	-24	-26	-26	-24	-25	-23
Hawaii	-33	-35	-34	-33	-32	-33	-32	-32
Idaho	-2	-2	-1	-1	-1	-1	-1	-1
Illinois	-54	-54	-52	-50	-51	-54	-54	-52
Indiana	-7	-7	-7	-6	-6	-6	-6	-7
Iowa	-4	-3	-3	-3	-3	-3	-3	-3
Kansas	-3	-3	-3	-3	-3	-3	-3	-3
Kentucky	-6	-6	-7	-7	-6	-7	-6	-6
Louisiana	-2	-2	-4	-4	-4	-3	-5	-4
Maine	-2	-2	-2	-2	-2	-2	-2	-1
Maryland	-15	-15	-15	-14	-13	-15	-14	-14
Massachusetts	-24	-26	-25	-24	-23	-25	-25	-24
Michigan	-15	-13	-13	-13	-12	-13	-16	-15
Minnesota	-22	-21	-21	-19	-20	-20	-22	-20
Mississippi	-2	-2	-2	-2	-3	-2	-2	-1
Missouri	-10	-10	-10	-9	-9	-9	-9	-10
Montana	-1	-1	-1	0	-1	-1	-1	-1
Nebraska	-3	-3	-3	-3	-3	-3	-3	-3
Nevada	-24	-24	-26	-24	-21	-24	-26	-23
New Hampshire	-1	-2	-2	-2	-1	-2	-2	-2
New Jersey	-25	-25	-25	-24	-24	-25	-24	-23
New Mexico	-3	-3	-3	-3	-3	-3	-3	-3
New York	-102	-106	-106	-102	-101	-105	-104	-103
North Carolina	-13	-14	-14	-13	-13	-13	-13	-13
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-16	-17	-15	-15	-15	-16	-16	-15
Oklahoma	-4	-4	-4	-3	-3	-4	-3	-1
Oregon	-7	-9	-9	-7	-8	-7	-8	-7
Pennsylvania	-22	-22	-22	-22	-20	-21	-20	-20
Rhode Island	-2	-2	-2	-2	-2	-2	-2	-2
South Carolina	-5	-6	-6	-5	-6	-5	-6	-5
South Dakota	-1	-1	-1	-1	0	-1	-1	-1
Tennessee	-14	-13	-14	-13	-12	-11	-11	-12
Texas	-42	-47	-51	-47	-44	-48	-50	-50
Utah	-5	-4	-4	-4	-3	-4	-3	-3
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-14	-15	-14	-13	-14	-14	-14	-14
Washington	-19	-20	-19	-17	-18	-18	-18	-17
Washington D.C.	-16	-16	-15	-16	-15	-16	-16	-15
West Virginia	-1	-1	-1	-1	-1	-1	-1	-1
Wisconsin	-9	-9	-9	-8	-8	-9	-9	-8
Wyoming	-1	-1	-1	-1	-1	-1	-1	-1
Puerto Rico	-3	-2	-2	-2	-2	-2	-2	-2

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	9/12	9/19	9/26	10/3	10/10	10/17	10/24	10/31
Alabama	-2	-2	-1	-1	-2	-1	-2	-1
Alaska	0	0	0	0	0	0	0	0
Arizona	-4	-4	-4	-4	-4	-4	-4	-4
Arkansas	-2	-2	-2	-2	-2	-2	-2	-2
California	-33	-39	-38	-34	-35	-37	-39	-36
Colorado	-3	-3	-3	-3	-2	-3	-3	-3
Connecticut	-5	-6	-5	-5	-5	-6	-5	-5
Delaware	0	0	0	0	0	0	0	0
Florida	-21	-25	-24	-24	-24	-24	-25	-25
Georgia	-7	-8	-7	-7	-7	-7	-7	-6
Hawaii	-15	-16	-15	-15	-14	-15	-14	-14
Idaho	-1	-1	-1	0	-1	-1	0	-1
Illinois	-18	-18	-18	-17	-17	-18	-18	-17
Indiana	-3	-3	-3	-3	-3	-3	-3	-4
Iowa	-3	-2	-2	-2	-2	-2	-3	-2
Kansas	-2	-2	-2	-2	-2	-2	-2	-2
Kentucky	-3	-3	-3	-3	-3	-3	-3	-2
Louisiana	-1	-1	-2	-2	-2	-1	-2	-2
Maine	-1	-1	-1	-1	-1	-1	-1	-1
Maryland	-5	-5	-5	-4	-4	-5	-4	-4
Massachusetts	-8	-8	-8	-8	-7	-8	-8	-8
Michigan	-8	-7	-7	-7	-6	-6	-8	-8
Minnesota	-8	-8	-8	-7	-7	-7	-8	-7
Mississippi	-1	-1	-1	-1	-2	-1	-1	-1
Missouri	-3	-3	-3	-3	-3	-3	-3	-3
Montana	0	0	0	0	0	0	0	0
Nebraska	-1	-1	-1	-1	-1	-1	-1	-1
Nevada	-8	-8	-8	-8	-7	-8	-9	-8
New Hampshire	0	0	0	0	0	0	0	0
New Jersey	-9	-9	-10	-9	-9	-9	-9	-9
New Mexico	-3	-2	-2	-3	-3	-2	-2	-2
New York	-29	-30	-30	-29	-29	-30	-29	-29
North Carolina	-6	-7	-7	-6	-6	-6	-6	-6
North Dakota	-1	-1	-1	-1	0	-1	-1	-1
Ohio	-8	-8	-7	-7	-7	-7	-7	-7
Oklahoma	-2	-2	-2	-2	-2	-2	-2	-1
Oregon	-1	-1	-1	-1	-1	-1	-1	-1
Pennsylvania	-9	-9	-9	-9	-9	-9	-9	-9
Rhode Island	0	-1	-1	-1	0	-1	-1	-1
South Carolina	-3	-4	-4	-4	-4	-4	-4	-4
South Dakota	0	-1	0	0	0	0	-1	0
Tennessee	-6	-6	-6	-6	-6	-5	-5	-5
Texas	-14	-16	-17	-16	-15	-16	-17	-17
Utah	-2	-2	-2	-2	-2	-2	-1	-1
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-6	-7	-6	-6	-6	-6	-6	-6
Washington	-4	-4	-4	-4	-4	-4	-4	-4
Washington D.C.	0	0	0	0	0	0	0	0
West Virginia	-2	-1	-1	-1	-1	-1	-1	-1
Wisconsin	-4	-4	-4	-4	-4	-5	-5	-4
Wyoming	0	0	0	0	0	0	0	0
Puerto Rico	0	0	0	0	0	0	0	0

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN LOCAL TOTAL TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	9/12	9/19	9/26	10/3	10/10	10/17	10/24	10/31
Alabama	-1	-1	-1	-1	-1	-1	-1	-1
Alaska	-1	-1	0	0	0	0	0	0
Arizona	-2	-2	-2	-2	-2	-2	-2	-2
Arkansas	-1	-1	-1	-1	-1	-1	-1	-1
California	-21	-24	-24	-22	-22	-23	-24	-23
Colorado	-3	-3	-3	-3	-2	-2	-2	-2
Connecticut	-1	-1	-1	-1	-1	-1	-1	-1
Delaware	0	0	0	0	0	0	0	0
Florida	-15	-18	-17	-18	-17	-17	-18	-18
Georgia	-4	-4	-4	-4	-4	-4	-4	-4
Hawaii	-4	-4	-4	-3	-3	-3	-3	-3
Idaho	0	0	0	0	0	0	0	0
Illinois	-8	-8	-8	-7	-8	-8	-8	-8
Indiana	-1	-1	-1	-1	-1	-1	-1	-1
Iowa	-1	-1	-1	-1	-1	-1	-1	-1
Kansas	-1	-1	-1	-1	-1	-1	-1	-1
Kentucky	-1	-1	-1	-1	-1	-1	-1	-1
Louisiana	0	-1	-1	-1	-1	-1	-1	-1
Maine	0	0	0	-1	0	0	0	0
Maryland	-3	-3	-3	-3	-3	-3	-3	-3
Massachusetts	-5	-5	-5	-5	-4	-5	-5	-5
Michigan	-2	-1	-1	-1	-1	-1	-2	-2
Minnesota	-3	-3	-3	-3	-3	-3	-4	-3
Mississippi	0	0	0	0	-1	0	0	0
Missouri	-2	-2	-2	-2	-2	-2	-2	-2
Montana	0	0	0	0	0	0	0	0
Nebraska	-1	-1	-1	-1	0	-1	-1	-1
Nevada	-8	-8	-9	-8	-7	-8	-9	-8
New Hampshire	0	-1	-1	-1	0	0	0	-1
New Jersey	-5	-5	-5	-5	-5	-5	-5	-5
New Mexico	-1	-1	-1	-1	-1	-1	-1	-1
New York	-45	-47	-47	-45	-45	-46	-46	-46
North Carolina	-4	-4	-4	-4	-4	-4	-4	-4
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-4	-5	-4	-4	-4	-4	-4	-4
Oklahoma	-1	-1	-1	-1	-1	-1	-1	0
Oregon	-1	-1	-1	-1	-1	-1	-1	-1
Pennsylvania	-4	-4	-4	-4	-4	-4	-4	-4
Rhode Island	0	0	0	0	0	0	0	0
South Carolina	-2	-2	-2	-2	-2	-2	-2	-2
South Dakota	0	0	0	0	0	0	0	0
Tennessee	-3	-3	-3	-3	-3	-3	-3	-3
Texas	-9	-10	-11	-10	-9	-10	-11	-11
Utah	-1	-1	-1	-1	-1	-1	-1	-1
Vermont	0	0	0	0	0	0	0	0
Virginia	-4	-4	-4	-4	-4	-4	-4	-4
Washington	-2	-3	-2	-2	-2	-2	-2	-2
Washington D.C.	-9	-9	-9	-9	-9	-9	-9	-9
West Virginia	0	0	0	0	0	0	0	0
Wisconsin	-1	-2	-2	-1	-1	-2	-2	-1
Wyoming	0	0	0	0	0	0	0	0
Puerto Rico	-4	-3	-3	-3	-3	-3	-3	-2

This analysis was conducted by Tourism Economics, an Oxford Economics Company, with data inputs from STR, Airline Data Inc, the Transportation Security Administration, and the U.S. Travel Association.

About the U.S. Travel Association

The U.S. Travel Association is the national, non-profit organization representing all components of the travel industry that generates \$2.6 trillion in economic output. It is the voice for the collective interests of the U.S. travel industry and the association's 1,350 member organizations. U.S. Travel's mission is to promote and facilitate increased travel to and within the United States. For more information, visit www.ustravel.org.



About Tourism Economics

Tourism Economics is an Oxford Economics company with a singular objective: combine an understanding of the travel sector with proven economic tools to answer the most important questions facing our clients. More than 500 companies, associations, and destination work with Tourism Economics every year as a research partner. We bring decades of experience to every engagement to help our clients make better marketing, investment, and policy decisions.



The U.S. Travel Association and Tourism Economics wish to thank the following organizations for their significant contributions:

Airline Data Inc has been considered the Gold Standard for supplying quality U.S. commercial airline data for over 30 years. Our online tool, The Hub, delivers detailed airline schedules, leakage, and full passenger itinerary data on one platform – all at cost-effective rates. Clients agree that our proprietary reconciliation process instills a high level of confidence in understanding market dynamics that are not found in data provided by other vendors.



STR provides premium data benchmarking, analytics and marketplace insights for global hospitality sectors. We deliver data that is confidential, accurate and actionable, and our comprehensive solutions empower our clients to strategize and compete within their markets.



Arrivalist is the leading location intelligence platform in the travel industry. The company uses multiple location data sets to provide actionable insights on consumer behavior, competitive share, media effectiveness, and market trends. Over 200 travel marketers, including 100 Cities, 40 US states, and 4 of the top 10 US Theme Parks, use these insights to inform media strategy, operations, and destination development. Arrivalist is headquartered in New York City, with offices in San Francisco and Toronto.



As travel has begun to resume, Tourism Economics has adjusted the model to capture the shift from fly to drive travel. This produced an upward revision to travel spending that begins the week ending May 23.