

WEEKLY CORONAVIRUS IMPACT ON TRAVEL EXPENDITURES IN THE U.S.

DECEMBER 10, 2020 UPDATE

NATIONAL FINDINGS

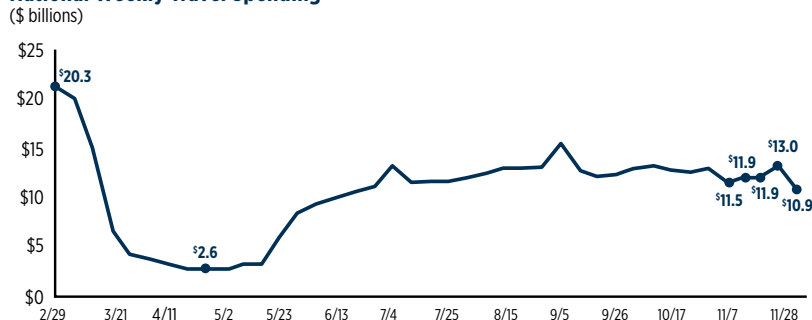
Travel spending contracted 16% in the week ending December 5th, proving the prior week's boost to only be a momentary respite from the gradual downward trajectory it has been on since the end of the summer travel season. The percentage loss from 2019 declined to -48% from -39%. This is the worst decline since the week ending August 1st. New records in confirmed COVID-19 cases and the re-enactment of policies restricting travel could lead to further declines through the winter travel season.

National travel spending in the week ending December 5th fell to \$10.9 billion – its lowest level since the week ending June 20th. Car trips recovered slightly after its multi-week slide. However, air travel backpedaled with air passenger volume falling 10% from the prior week.

The travel economy measured 48% below last year's levels for the week ending December 5th, resulting in a \$10.0 billion loss when compared to the same week a year ago.

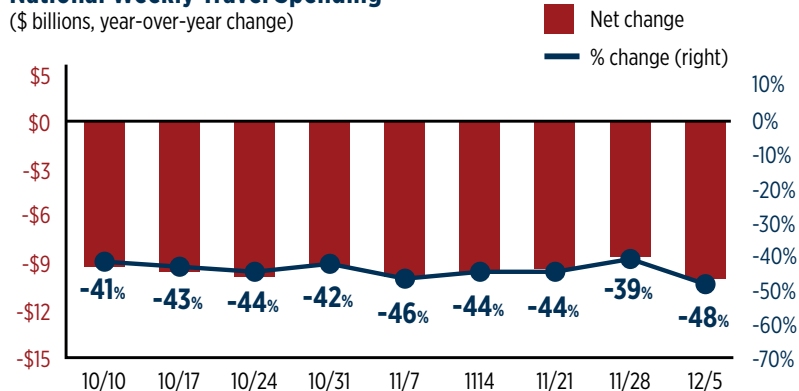
Since the beginning of March, the U.S. travel economy's losses from the COVID-19 pandemic have tallied \$491 billion in travel spending.

National Weekly Travel Spending



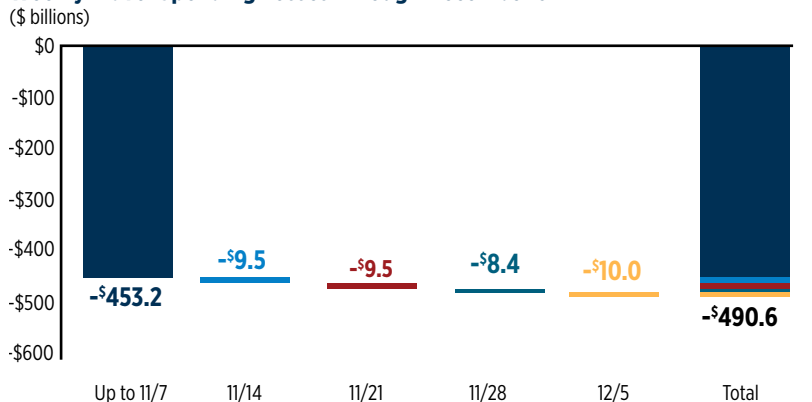
Source: Tourism Economics

National Weekly Travel Spending



Source: Tourism Economics

Weekly Travel Spending Losses Through December 5th

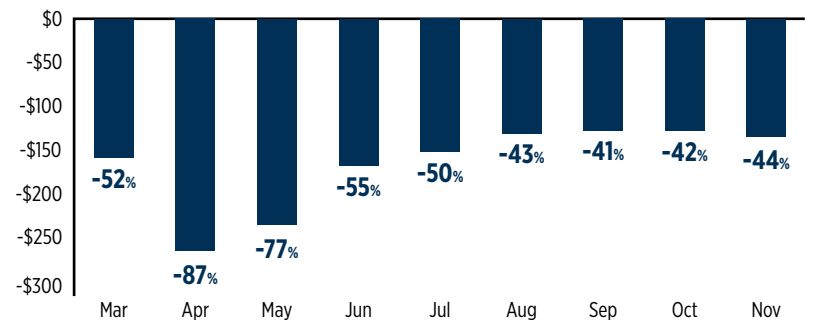


Source: Tourism Economics

NATIONAL FINDINGS (CONTINUED)

November concluded with \$40.2 billion of travel spending losses – a 44% decline from the prior year. The travel economy’s recovery trajectory from the summer has not only evaporated but reversed, as November’s -44% year-over-year decline marks the second consecutive month of steepening declines.

Travel Spending Loss by Month
(\$ billions)



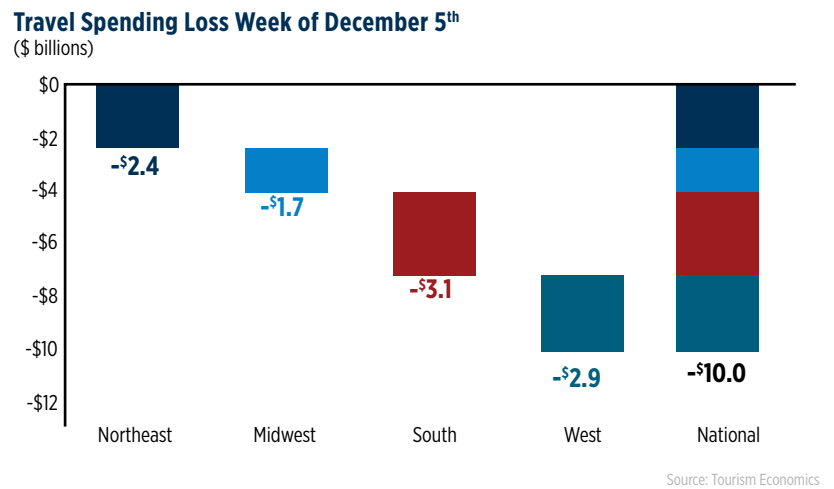
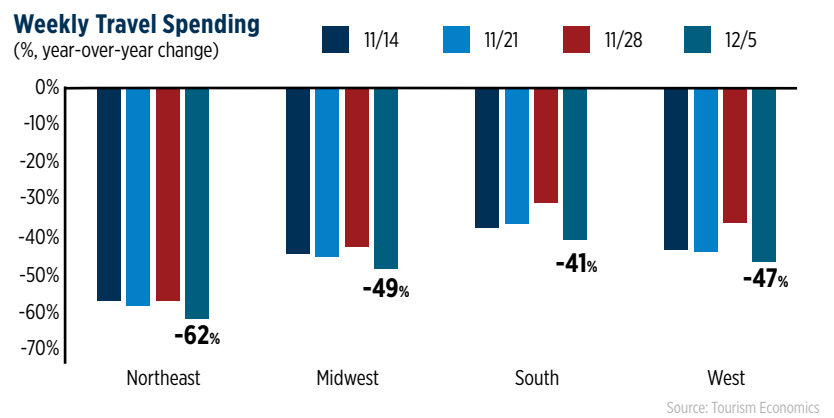
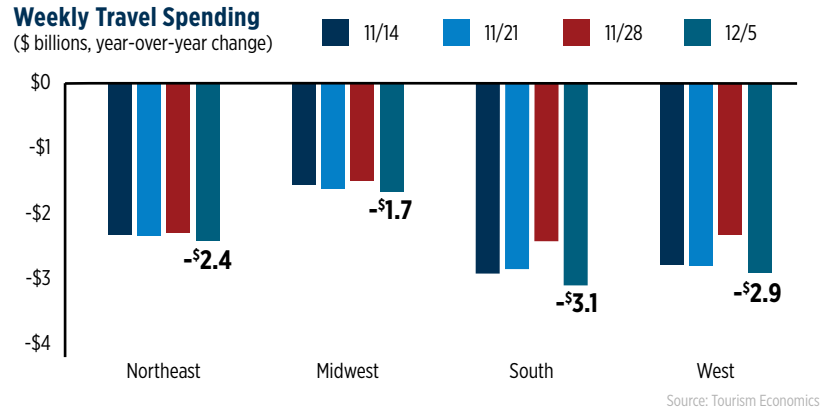
Source: Tourism Economics

REGIONAL FINDINGS

The Northeast and Midwest experienced slight declines in the week ending December 5th, following Thanksgiving-induced upticks the prior week, with \$2.3 billion and \$1.5 billion, respectively, in recorded travel spending losses. Losses in the South and West, on the other hand, expanded to \$3.1 billion and \$2.9 billion, respectively, after a more marked improvement during the Thanksgiving holiday week.

The Northeast (-62%) and Midwest (-49%) worsened by five- and six-percentage points, respectively, from the preceding week. The South (-41%) and West (-47%) experienced more drastic declines of 10- and 11-percentage points, respectively.

Over the past 39 weeks, cumulative losses have tallied \$105.4 billion for the Northeast, \$77.2 billion for the Midwest, \$161.3 billion for the South, and \$146.7 billion for the West.



REGIONAL FINDINGS (CONTINUED)

The steep declines in the week ending December 5th were widely felt, as Vermont, Maine, and New Mexico were the only states to experience an improvement from the prior week.

Twelve states and territories recorded losses exceeding 50% of 2019 weekly travel spending levels – the most since the week ending July 25th. Only three states – Mississippi, Idaho, and Alabama – suffered losses of less than 30%, marking the fewest states to achieve that benchmark since the week ending July 25th.

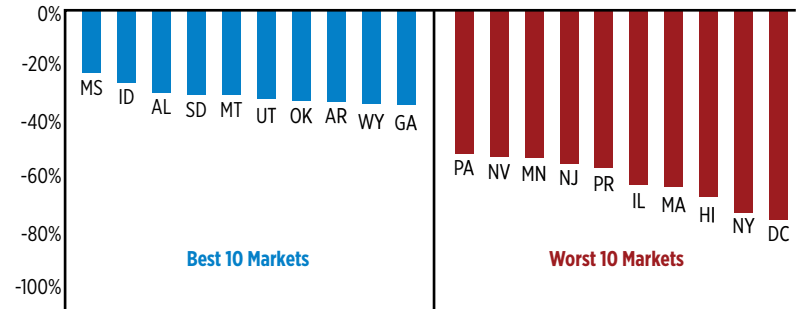
The Mountain subregion, after seeing a surge last week, felt the greatest decline – falling to -42% the week ending December 5th from -27% the prior week. Indeed, Utah, Arizona, Nevada, and Colorado constituted four-of-the five greatest declines in comparison to the prior week.

The continual depressed level of travel spending has produced a loss of \$63.1 billion in federal, state, and local tax revenue since March 1st.

This includes \$39.1 billion in federal taxes, \$14.3 billion in state taxes, and \$9.6 billion in local tax revenue.

Weekly Travel Spending (Week Ending December 5)

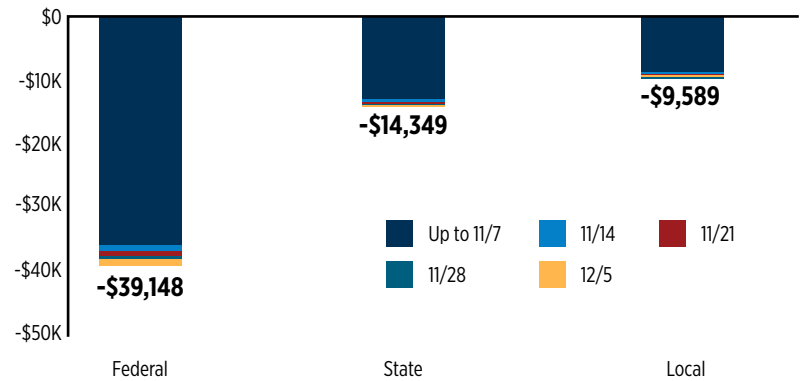
(%, year-over-year change)



Source: Tourism Economics

National Tax Revenue Losses on Travel Spending

(\$ millions, year-over-year change)



NATIONAL AND REGIONAL TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	10/17	10/24	10/31	11/7	11/14	11/21	11/28	12/5
United States	12.7	12.5	12.9	11.5	11.9	11.9	13.0	10.9
Northeast	1.7	1.8	1.8	1.6	1.7	1.6	1.7	1.5
New England	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4
Middle Atlantic	1.2	1.3	1.3	1.2	1.2	1.2	1.2	1.0
Midwest	2.1	2.0	2.1	1.9	1.9	1.9	2.0	1.7
East North Central	1.2	1.1	1.2	1.1	1.1	1.0	1.1	1.0
West North Central	0.9	0.9	0.9	0.8	0.8	0.8	0.9	0.8
South	5.1	5.0	5.1	4.5	4.8	4.8	5.3	4.4
South Atlantic	2.9	2.9	2.9	2.5	2.7	2.8	3.1	2.5
East South Central	0.7	0.7	0.8	0.7	0.7	0.7	0.8	0.7
West South Central	1.4	1.3	1.4	1.3	1.3	1.3	1.4	1.2
West	3.9	3.8	4.0	3.4	3.6	3.5	4.0	3.3
Mountain	1.6	1.6	1.6	1.4	1.4	1.5	1.7	1.3
Pacific	2.3	2.2	2.3	2.0	2.1	2.1	2.4	2.0

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	10/17	10/24	10/31	11/7	11/14	11/21	11/28	12/5
United States	-9.5	-9.7	-9.3	-9.9	-9.5	-9.5	-8.4	-10.0
Northeast	-2.4	-2.3	-2.3	-2.3	-2.3	-2.3	-2.3	-2.4
New England	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5
Middle Atlantic	-1.9	-1.8	-1.8	-1.8	-1.8	-1.8	-1.8	-1.9
Midwest	-1.5	-1.6	-1.5	-1.5	-1.5	-1.6	-1.5	-1.7
East North Central	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.1
West North Central	-0.5	-0.6	-0.5	-0.6	-0.6	-0.6	-0.5	-0.6
South	-2.9	-3.0	-2.9	-3.2	-2.9	-2.8	-2.4	-3.1
South Atlantic	-1.9	-1.9	-1.9	-2.1	-1.9	-1.8	-1.5	-2.0
East South Central	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3
West South Central	-0.7	-0.8	-0.7	-0.8	-0.7	-0.7	-0.6	-0.8
West	-2.7	-2.8	-2.6	-2.9	-2.7	-2.8	-2.3	-2.9
Mountain	-0.8	-0.8	-0.7	-0.9	-0.8	-0.8	-0.6	-0.9
Pacific	-1.9	-2.0	-1.9	-2.0	-1.9	-2.0	-1.7	-2.0

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	10/17	10/24	10/31	11/7	11/14	11/21	11/28	12/5
United States	-43%	-44%	-42%	-46%	-44%	-44%	-39%	-48%
Northeast	-58%	-57%	-56%	-59%	-58%	-58%	-57%	-62%
New England	-52%	-51%	-50%	-53%	-52%	-53%	-50%	-54%
Middle Atlantic	-60%	-58%	-58%	-60%	-59%	-60%	-60%	-64%
Midwest	-42%	-44%	-42%	-44%	-44%	-46%	-43%	-49%
East North Central	-45%	-47%	-46%	-47%	-47%	-50%	-47%	-53%
West North Central	-38%	-40%	-37%	-40%	-40%	-40%	-37%	-43%
South	-37%	-38%	-36%	-41%	-38%	-37%	-31%	-41%
South Atlantic	-39%	-40%	-39%	-45%	-41%	-40%	-32%	-44%
East South Central	-29%	-30%	-28%	-31%	-29%	-28%	-26%	-34%
West South Central	-34%	-37%	-34%	-37%	-35%	-35%	-31%	-38%
West	-41%	-42%	-40%	-46%	-44%	-44%	-36%	-47%
Mountain	-32%	-33%	-31%	-40%	-37%	-35%	-27%	-42%
Pacific	-46%	-47%	-45%	-50%	-47%	-49%	-42%	-49%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	10/17	10/24	10/31	11/7	11/14	11/21	11/28	12/5
United States	-762	-777	-748	-795	-761	-765	-674	-803
Northeast	-191	-187	-185	-186	-183	-185	-181	-191
New England	-40	-40	-38	-40	-39	-39	-37	-40
Middle Atlantic	-151	-148	-146	-146	-144	-146	-144	-152
Midwest	-127	-135	-129	-130	-131	-135	-127	-141
East North Central	-88	-91	-89	-88	-89	-93	-87	-96
West North Central	-40	-43	-40	-42	-42	-42	-39	-45
South	-229	-236	-228	-247	-227	-221	-183	-240
South Atlantic	-150	-153	-148	-164	-150	-145	-116	-157
East South Central	-22	-22	-21	-23	-20	-20	-18	-24
West South Central	-57	-61	-58	-61	-57	-56	-49	-59
West	-214	-219	-207	-232	-219	-223	-183	-230
Mountain	-57	-57	-54	-69	-64	-61	-45	-71
Pacific	-157	-162	-152	-163	-155	-162	-138	-159

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	10/17	10/24	10/31	11/7	11/14	11/21	11/28	12/5
United States	-276	-282	-272	-288	-275	-277	-246	-292
Northeast	-64	-63	-62	-62	-62	-62	-61	-64
New England	-16	-16	-15	-16	-15	-16	-14	-15
Middle Atlantic	-48	-47	-47	-47	-46	-47	-46	-49
Midwest	-51	-54	-52	-52	-53	-55	-52	-57
East North Central	-35	-36	-36	-35	-35	-37	-35	-39
West North Central	-16	-18	-17	-17	-17	-18	-16	-19
South	-84	-87	-84	-92	-84	-82	-68	-90
South Atlantic	-52	-54	-53	-59	-53	-51	-41	-56
East South Central	-10	-10	-10	-11	-10	-9	-9	-11
West South Central	-21	-23	-21	-22	-21	-21	-18	-22
West	-77	-78	-74	-82	-77	-78	-65	-81
Mountain	-20	-20	-19	-24	-22	-21	-16	-24
Pacific	-57	-58	-55	-58	-56	-58	-49	-57

YEAR-OVER-YEAR NET CHANGE IN WEEKLY LOCAL TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	10/17	10/24	10/31	11/7	11/14	11/21	11/28	12/5
United States	-191	-194	-187	-199	-190	-190	-170	-200
Northeast	-64	-63	-62	-62	-61	-61	-61	-63
New England	-8	-8	-7	-8	-8	-8	-7	-8
Middle Atlantic	-56	-55	-55	-54	-53	-54	-53	-55
Midwest	-22	-23	-22	-23	-23	-24	-22	-24
East North Central	-15	-15	-15	-15	-15	-16	-14	-16
West North Central	-8	-8	-8	-8	-8	-8	-7	-9
South	-61	-63	-60	-65	-60	-59	-49	-64
South Atlantic	-44	-44	-43	-47	-43	-42	-35	-45
East South Central	-5	-5	-5	-5	-4	-4	-4	-5
West South Central	-13	-14	-13	-13	-12	-12	-11	-13
West	-44	-46	-43	-49	-46	-47	-38	-49
Mountain	-14	-14	-13	-17	-15	-15	-11	-18
Pacific	-30	-31	-29	-32	-30	-32	-27	-31

TOTAL WEEKLY TRAVEL SPENDING (\$ MILLIONS)

WEEK ENDING...	10/17	10/24	10/31	11/7	11/14	11/21	11/28	12/5
Alabama	176	167	183	163	169	170	172	152
Alaska	39	39	42	35	37	34	41	30
Arizona	308	305	298	262	280	287	335	256
Arkansas	102	104	101	101	104	104	103	93
California	1,705	1,648	1,734	1,494	1,559	1,496	1,750	1,490
Colorado	303	318	317	264	269	259	316	245
Connecticut	122	129	131	118	115	116	130	120
Delaware	29	31	32	35	34	33	32	28
Florida	1,240	1,199	1,203	1,022	1,100	1,186	1,371	1,064
Georgia	424	416	435	380	393	410	465	383
Hawaii	119	135	133	159	175	173	182	159
Idaho	95	98	93	84	78	84	96	79
Illinois	349	345	363	337	326	315	348	288
Indiana	161	164	140	150	144	142	162	135
Iowa	126	118	131	120	115	110	111	104
Kansas	104	106	108	104	110	109	102	98
Kentucky	114	120	128	115	124	121	122	109
Louisiana	211	177	193	182	180	171	161	151
Maine	60	61	68	56	61	57	52	54
Maryland	228	236	237	211	223	213	244	200
Massachusetts	192	191	200	176	181	182	206	162
Michigan	317	281	288	276	280	258	244	224
Minnesota	177	159	176	161	150	151	159	136
Mississippi	151	152	156	150	145	148	139	134
Missouri	192	191	182	169	179	178	201	167
Montana	75	72	83	70	69	69	78	64
Nebraska	72	69	74	65	66	65	65	64
Nevada	509	478	522	411	459	490	518	373
New Hampshire	58	57	51	51	50	50	47	46
New Jersey	344	357	376	338	343	333	353	285
New Mexico	97	94	101	87	93	92	89	90
New York	482	497	497	451	468	470	472	419
North Carolina	348	338	346	306	327	322	345	297
North Dakota	39	40	41	37	36	36	38	35
Ohio	356	353	371	328	336	320	348	310
Oklahoma	121	129	164	140	134	132	126	117
Oregon	179	170	183	151	157	158	158	147
Pennsylvania	424	435	436	396	403	387	379	343
Rhode Island	21	23	24	24	24	24	23	21
South Carolina	207	204	208	184	203	201	211	181
South Dakota	56	49	51	49	51	48	55	44
Tennessee	304	303	291	269	289	294	319	264
Texas	965	932	934	860	909	918	1,020	877
Utah	148	158	157	129	128	135	168	125
Vermont	31	32	33	30	28	30	26	28
Virginia	309	315	320	284	311	306	334	280
Washington	226	220	234	197	205	192	220	186
Washington D.C.	66	69	83	67	76	66	82	62
West Virginia	61	61	59	51	58	53	52	47
Wisconsin	131	133	147	131	131	137	145	124
Wyoming	57	59	58	48	46	46	54	46
Puerto Rico	58	53	60	47	51	53	52	41

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	10/17	10/24	10/31	11/7	11/14	11/21	11/28	12/5
Alabama	-54	-64	-48	-59	-53	-52	-50	-65
Alaska	-18	-18	-15	-20	-17	-21	-13	-23
Arizona	-122	-125	-133	-152	-134	-127	-79	-149
Arkansas	-46	-43	-47	-41	-39	-38	-39	-46
California	-1,258	-1,316	-1,230	-1,359	-1,293	-1,356	-1,102	-1,305
Colorado	-129	-114	-115	-152	-147	-157	-100	-162
Connecticut	-121	-114	-112	-116	-119	-119	-104	-110
Delaware	-16	-14	-14	-8	-10	-11	-12	-15
Florida	-813	-854	-850	-954	-876	-790	-605	-872
Georgia	-195	-203	-185	-216	-203	-186	-131	-201
Hawaii	-402	-387	-388	-343	-327	-329	-320	-333
Idaho	-18	-15	-20	-25	-30	-25	-12	-28
Illinois	-486	-490	-471	-466	-477	-488	-455	-499
Indiana	-84	-81	-105	-86	-93	-95	-74	-97
Iowa	-59	-66	-53	-58	-63	-68	-67	-70
Kansas	-59	-57	-55	-53	-47	-48	-55	-55
Kentucky	-90	-84	-77	-82	-72	-76	-74	-83
Louisiana	-50	-84	-67	-69	-71	-80	-90	-95
Maine	-31	-30	-23	-32	-27	-31	-36	-32
Maryland	-135	-127	-126	-138	-126	-136	-105	-142
Massachusetts	-290	-291	-282	-288	-283	-282	-259	-293
Michigan	-148	-184	-177	-172	-168	-189	-203	-214
Minnesota	-132	-150	-133	-136	-147	-146	-138	-155
Mississippi	-32	-30	-26	-26	-31	-28	-37	-39
Missouri	-112	-113	-122	-124	-114	-115	-92	-120
Montana	-22	-26	-15	-24	-25	-25	-16	-28
Nebraska	-37	-39	-35	-40	-38	-39	-39	-39
Nevada	-339	-370	-326	-405	-357	-326	-297	-426
New Hampshire	-29	-30	-35	-33	-33	-34	-36	-36
New Jersey	-339	-325	-306	-319	-314	-323	-303	-358
New Mexico	-57	-61	-54	-62	-55	-56	-59	-56
New York	-1,176	-1,161	-1,160	-1,145	-1,128	-1,126	-1,124	-1,144
North Carolina	-176	-186	-178	-198	-177	-182	-159	-197
North Dakota	-21	-21	-20	-22	-23	-22	-21	-23
Ohio	-246	-249	-231	-251	-243	-259	-231	-257
Oklahoma	-63	-56	-21	-38	-44	-45	-52	-57
Oregon	-79	-88	-76	-98	-92	-91	-91	-97
Pennsylvania	-337	-326	-324	-335	-329	-345	-353	-374
Rhode Island	-24	-23	-22	-20	-20	-20	-21	-22
South Carolina	-99	-102	-99	-111	-92	-94	-84	-108
South Dakota	-11	-19	-16	-16	-14	-16	-10	-19
Tennessee	-135	-136	-148	-153	-134	-128	-103	-150
Texas	-560	-594	-591	-608	-559	-550	-448	-562
Utah	-47	-37	-39	-59	-61	-53	-20	-60
Vermont	-23	-22	-22	-23	-24	-23	-26	-23
Virginia	-225	-220	-214	-230	-203	-209	-180	-224
Washington	-178	-184	-170	-192	-184	-197	-169	-196
Washington D.C.	-205	-203	-188	-194	-185	-196	-179	-194
West Virginia	-26	-26	-28	-33	-26	-31	-31	-35
Wisconsin	-118	-117	-103	-110	-110	-104	-96	-112
Wyoming	-16	-15	-16	-23	-25	-25	-17	-24
Puerto Rico	-42	-47	-40	-50	-45	-43	-44	-53

STATE TABLES

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	10/17	10/24	10/31	11/7	11/14	11/21	11/28	12/5
Alabama	-23%	-28%	-21%	-27%	-24%	-23%	-23%	-30%
Alaska	-31%	-31%	-26%	-36%	-32%	-38%	-24%	-43%
Arizona	-28%	-29%	-31%	-37%	-32%	-31%	-19%	-37%
Arkansas	-31%	-29%	-32%	-29%	-27%	-27%	-27%	-33%
California	-42%	-44%	-41%	-48%	-45%	-48%	-39%	-47%
Colorado	-30%	-26%	-27%	-36%	-35%	-38%	-24%	-40%
Connecticut	-50%	-47%	-46%	-50%	-51%	-51%	-44%	-48%
Delaware	-36%	-31%	-30%	-19%	-22%	-26%	-27%	-36%
Florida	-40%	-42%	-41%	-48%	-44%	-40%	-31%	-45%
Georgia	-31%	-33%	-30%	-36%	-34%	-31%	-22%	-34%
Hawaii	-77%	-74%	-74%	-68%	-65%	-65%	-64%	-68%
Idaho	-16%	-13%	-17%	-23%	-28%	-23%	-11%	-26%
Illinois	-58%	-59%	-56%	-58%	-59%	-61%	-57%	-63%
Indiana	-34%	-33%	-43%	-37%	-39%	-40%	-31%	-42%
Iowa	-32%	-36%	-29%	-33%	-35%	-38%	-38%	-40%
Kansas	-36%	-35%	-34%	-34%	-30%	-31%	-35%	-36%
Kentucky	-44%	-41%	-37%	-42%	-37%	-39%	-38%	-43%
Louisiana	-19%	-32%	-26%	-28%	-28%	-32%	-36%	-39%
Maine	-34%	-33%	-25%	-36%	-31%	-35%	-41%	-37%
Maryland	-37%	-35%	-35%	-40%	-36%	-39%	-30%	-41%
Massachusetts	-60%	-60%	-59%	-62%	-61%	-61%	-56%	-64%
Michigan	-32%	-40%	-38%	-38%	-38%	-42%	-45%	-49%
Minnesota	-43%	-48%	-43%	-46%	-50%	-49%	-46%	-53%
Mississippi	-17%	-17%	-14%	-15%	-18%	-16%	-21%	-22%
Missouri	-37%	-37%	-40%	-42%	-39%	-39%	-31%	-42%
Montana	-23%	-27%	-15%	-25%	-27%	-26%	-17%	-31%
Nebraska	-34%	-36%	-32%	-38%	-37%	-37%	-37%	-38%
Nevada	-40%	-44%	-38%	-50%	-44%	-40%	-36%	-53%
New Hampshire	-34%	-34%	-41%	-39%	-40%	-41%	-43%	-44%
New Jersey	-50%	-48%	-45%	-49%	-48%	-49%	-46%	-56%
New Mexico	-37%	-39%	-35%	-41%	-37%	-38%	-40%	-38%
New York	-71%	-70%	-70%	-72%	-71%	-71%	-70%	-73%
North Carolina	-34%	-35%	-34%	-39%	-35%	-36%	-32%	-40%
North Dakota	-35%	-34%	-33%	-37%	-39%	-38%	-35%	-40%
Ohio	-41%	-41%	-38%	-43%	-42%	-45%	-40%	-45%
Oklahoma	-34%	-30%	-11%	-21%	-25%	-26%	-29%	-33%
Oregon	-31%	-34%	-29%	-39%	-37%	-36%	-36%	-40%
Pennsylvania	-44%	-43%	-43%	-46%	-45%	-47%	-48%	-52%
Rhode Island	-53%	-50%	-48%	-46%	-45%	-46%	-47%	-51%
South Carolina	-32%	-33%	-32%	-38%	-31%	-32%	-29%	-37%
South Dakota	-17%	-28%	-24%	-24%	-22%	-25%	-16%	-31%
Tennessee	-31%	-31%	-34%	-36%	-32%	-30%	-24%	-36%
Texas	-37%	-39%	-39%	-41%	-38%	-37%	-31%	-39%
Utah	-24%	-19%	-20%	-31%	-32%	-28%	-11%	-32%
Vermont	-43%	-41%	-40%	-43%	-46%	-43%	-50%	-45%
Virginia	-42%	-41%	-40%	-45%	-39%	-41%	-35%	-44%
Washington	-44%	-46%	-42%	-49%	-47%	-51%	-44%	-51%
Washington D.C.	-76%	-75%	-69%	-74%	-71%	-75%	-69%	-76%
West Virginia	-30%	-30%	-33%	-39%	-31%	-37%	-37%	-42%
Wisconsin	-47%	-47%	-41%	-46%	-46%	-43%	-40%	-47%
Wyoming	-22%	-21%	-21%	-33%	-35%	-35%	-24%	-34%
Puerto Rico	-42%	-47%	-40%	-51%	-47%	-44%	-46%	-57%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX REVENUE(\$ MILLIONS)

WEEK ENDING...	10/17	10/24	10/31	11/7	11/14	11/21	11/28	12/5
Alabama	-3	-3	-2	-3	-3	-3	-3	-3
Alaska	-2	-2	-1	-2	-2	-2	-1	-2
Arizona	-8	-9	-9	-10	-9	-9	-5	-10
Arkansas	-3	-3	-3	-3	-2	-2	-2	-3
California	-97	-102	-95	-105	-100	-105	-85	-101
Colorado	-15	-13	-13	-18	-17	-18	-12	-19
Connecticut	-9	-8	-8	-9	-9	-9	-8	-8
Delaware	-2	-1	-1	-1	-1	-1	-1	-1
Florida	-59	-62	-62	-69	-64	-58	-44	-63
Georgia	-24	-25	-23	-27	-25	-23	-16	-25
Hawaii	-33	-32	-32	-28	-27	-27	-26	-27
Idaho	-1	-1	-1	-2	-2	-2	-1	-2
Illinois	-54	-54	-52	-51	-53	-54	-50	-55
Indiana	-6	-6	-7	-6	-7	-7	-5	-7
Iowa	-3	-3	-3	-3	-3	-4	-4	-4
Kansas	-3	-3	-3	-3	-3	-3	-3	-3
Kentucky	-7	-6	-6	-6	-5	-6	-6	-6
Louisiana	-3	-5	-4	-4	-4	-5	-5	-5
Maine	-2	-2	-1	-2	-1	-2	-2	-2
Maryland	-15	-14	-14	-15	-14	-15	-12	-16
Massachusetts	-25	-25	-24	-25	-24	-24	-22	-25
Michigan	-13	-16	-15	-15	-14	-16	-17	-18
Minnesota	-20	-22	-20	-20	-22	-22	-20	-23
Mississippi	-2	-2	-1	-1	-2	-2	-2	-2
Missouri	-9	-9	-10	-10	-9	-9	-8	-10
Montana	-1	-1	-1	-1	-1	-1	-1	-2
Nebraska	-3	-3	-3	-3	-3	-3	-3	-3
Nevada	-24	-26	-23	-29	-25	-23	-21	-30
New Hampshire	-2	-2	-2	-2	-2	-2	-2	-2
New Jersey	-25	-24	-23	-24	-23	-24	-22	-27
New Mexico	-3	-3	-3	-3	-3	-3	-3	-3
New York	-105	-104	-103	-102	-101	-100	-100	-102
North Carolina	-13	-13	-13	-14	-13	-13	-11	-14
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-16	-16	-15	-16	-15	-16	-15	-16
Oklahoma	-4	-3	-1	-2	-3	-3	-3	-3
Oregon	-7	-8	-7	-9	-9	-8	-8	-9
Pennsylvania	-21	-20	-20	-21	-20	-21	-22	-23
Rhode Island	-2	-2	-2	-2	-2	-2	-2	-2
South Carolina	-5	-6	-5	-6	-5	-5	-5	-6
South Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Tennessee	-11	-11	-12	-12	-11	-10	-8	-12
Texas	-48	-50	-50	-52	-47	-47	-38	-48
Utah	-4	-3	-3	-4	-5	-4	-2	-4
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-14	-14	-14	-15	-13	-13	-12	-14
Washington	-18	-18	-17	-19	-18	-19	-17	-19
Washington D.C.	-16	-16	-15	-15	-15	-16	-14	-15
West Virginia	-1	-1	-1	-1	-1	-1	-1	-1
Wisconsin	-9	-9	-8	-9	-9	-8	-8	-9
Wyoming	-1	-1	-1	-1	-1	-1	-1	-1
Puerto Rico	-2	-2	-2	-2	-2	-2	-2	-2

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	10/17	10/24	10/31	11/7	11/14	11/21	11/28	12/5
Alabama	-1	-2	-1	-1	-1	-1	-1	-2
Alaska	0	0	0	0	0	0	0	0
Arizona	-4	-4	-4	-4	-4	-4	-2	-4
Arkansas	-2	-2	-2	-2	-1	-1	-1	-2
California	-37	-39	-36	-40	-38	-40	-32	-38
Colorado	-3	-3	-3	-3	-3	-4	-2	-4
Connecticut	-6	-5	-5	-5	-5	-5	-5	-5
Delaware	0	0	0	0	0	0	0	0
Florida	-24	-25	-25	-28	-25	-23	-18	-25
Georgia	-7	-7	-6	-7	-7	-6	-4	-7
Hawaii	-15	-14	-14	-13	-12	-12	-12	-12
Idaho	-1	0	-1	-1	-1	-1	0	-1
Illinois	-18	-18	-17	-17	-18	-18	-17	-19
Indiana	-3	-3	-4	-3	-3	-3	-3	-3
Iowa	-2	-3	-2	-2	-2	-3	-3	-3
Kansas	-2	-2	-2	-2	-1	-2	-2	-2
Kentucky	-3	-3	-2	-3	-2	-2	-2	-3
Louisiana	-1	-2	-2	-2	-2	-2	-3	-3
Maine	-1	-1	-1	-1	-1	-1	-1	-1
Maryland	-5	-4	-4	-5	-4	-5	-4	-5
Massachusetts	-8	-8	-8	-8	-8	-8	-7	-8
Michigan	-6	-8	-8	-8	-7	-8	-9	-9
Minnesota	-7	-8	-7	-8	-8	-8	-8	-9
Mississippi	-1	-1	-1	-1	-1	-1	-1	-2
Missouri	-3	-3	-3	-3	-3	-3	-2	-3
Montana	0	0	0	0	0	0	0	0
Nebraska	-1	-1	-1	-1	-1	-1	-1	-1
Nevada	-8	-9	-8	-9	-8	-8	-7	-10
New Hampshire	0	0	0	0	0	0	0	0
New Jersey	-9	-9	-9	-9	-9	-9	-8	-10
New Mexico	-2	-2	-2	-3	-2	-2	-2	-2
New York	-30	-29	-29	-29	-28	-28	-28	-29
North Carolina	-6	-6	-6	-7	-6	-6	-5	-7
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-7	-7	-7	-7	-7	-8	-7	-8
Oklahoma	-2	-2	-1	-1	-2	-2	-2	-2
Oregon	-1	-1	-1	-1	-1	-1	-1	-1
Pennsylvania	-9	-9	-9	-9	-9	-9	-9	-10
Rhode Island	-1	-1	-1	0	0	0	-1	-1
South Carolina	-4	-4	-4	-4	-4	-4	-3	-4
South Dakota	0	-1	0	0	0	0	0	-1
Tennessee	-5	-5	-5	-6	-5	-5	-4	-5
Texas	-16	-17	-17	-17	-16	-15	-13	-16
Utah	-2	-1	-1	-2	-2	-2	-1	-2
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-6	-6	-6	-6	-6	-6	-5	-6
Washington	-4	-4	-4	-4	-4	-4	-4	-4
Washington D.C.	0	0	0	0	0	0	0	0
West Virginia	-1	-1	-1	-2	-1	-1	-1	-2
Wisconsin	-5	-5	-4	-4	-4	-4	-4	-4
Wyoming	0	0	0	0	0	0	0	0
Puerto Rico	0	0	0	0	0	0	0	0

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN LOCAL TOTAL TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	10/17	10/24	10/31	11/7	11/14	11/21	11/28	12/5
Alabama	-1	-1	-1	-1	-1	-1	-1	-1
Alaska	0	0	0	0	0	0	0	-1
Arizona	-2	-2	-2	-2	-2	-2	-1	-2
Arkansas	-1	-1	-1	-1	-1	-1	-1	-1
California	-23	-24	-23	-25	-24	-25	-20	-24
Colorado	-2	-2	-2	-3	-3	-3	-2	-3
Connecticut	-1	-1	-1	-1	-1	-1	-1	-1
Delaware	0	0	0	0	0	0	0	0
Florida	-17	-18	-18	-20	-18	-16	-13	-18
Georgia	-4	-4	-4	-4	-4	-4	-3	-4
Hawaii	-3	-3	-3	-3	-3	-3	-3	-3
Idaho	0	0	0	0	0	0	0	0
Illinois	-8	-8	-8	-8	-8	-8	-8	-8
Indiana	-1	-1	-1	-1	-1	-1	-1	-1
Iowa	-1	-1	-1	-1	-1	-1	-1	-1
Kansas	-1	-1	-1	-1	-1	-1	-1	-1
Kentucky	-1	-1	-1	-1	-1	-1	-1	-1
Louisiana	-1	-1	-1	-1	-1	-1	-1	-1
Maine	0	0	0	0	0	0	0	0
Maryland	-3	-3	-3	-3	-3	-3	-3	-4
Massachusetts	-5	-5	-5	-5	-5	-5	-4	-5
Michigan	-1	-2	-2	-2	-1	-2	-2	-2
Minnesota	-3	-4	-3	-3	-3	-3	-3	-4
Mississippi	0	0	0	0	0	0	0	-1
Missouri	-2	-2	-2	-2	-2	-2	-1	-2
Montana	0	0	0	0	0	0	0	0
Nebraska	-1	-1	-1	-1	-1	-1	-1	-1
Nevada	-8	-9	-8	-9	-8	-8	-7	-10
New Hampshire	0	0	-1	0	-1	-1	-1	-1
New Jersey	-5	-5	-5	-5	-5	-5	-5	-6
New Mexico	-1	-1	-1	-1	-1	-1	-1	-1
New York	-46	-46	-46	-45	-45	-44	-44	-45
North Carolina	-4	-4	-4	-4	-4	-4	-3	-4
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-4	-4	-4	-4	-4	-5	-4	-4
Oklahoma	-1	-1	0	-1	-1	-1	-1	-1
Oregon	-1	-1	-1	-1	-1	-1	-1	-1
Pennsylvania	-4	-4	-4	-4	-4	-4	-4	-5
Rhode Island	0	0	0	0	0	0	0	0
South Carolina	-2	-2	-2	-2	-2	-2	-2	-2
South Dakota	0	0	0	0	0	0	0	0
Tennessee	-3	-3	-3	-3	-3	-2	-2	-3
Texas	-10	-11	-11	-11	-10	-10	-8	-10
Utah	-1	-1	-1	-1	-1	-1	0	-1
Vermont	0	0	0	0	0	0	0	0
Virginia	-4	-4	-4	-4	-4	-4	-3	-4
Washington	-2	-2	-2	-2	-2	-2	-2	-2
Washington D.C.	-9	-9	-9	-9	-8	-9	-8	-9
West Virginia	0	0	0	0	0	0	0	0
Wisconsin	-2	-2	-1	-1	-1	-1	-1	-2
Wyoming	0	0	0	0	0	0	0	0
Puerto Rico	-3	-3	-2	-3	-3	-3	-3	-3

This analysis was conducted by Tourism Economics, an Oxford Economics Company, with data inputs from STR, Airline Data Inc, the Transportation Security Administration, and the U.S. Travel Association.

About the U.S. Travel Association

The U.S. Travel Association is the national, non-profit organization representing all components of the travel industry that generates \$2.6 trillion in economic output. It is the voice for the collective interests of the U.S. travel industry and the association's 1,350 member organizations. U.S. Travel's mission is to promote and facilitate increased travel to and within the United States. For more information, visit www.ustravel.org.



About Tourism Economics

Tourism Economics is an Oxford Economics company with a singular objective: combine an understanding of the travel sector with proven economic tools to answer the most important questions facing our clients. More than 500 companies, associations, and destination work with Tourism Economics every year as a research partner. We bring decades of experience to every engagement to help our clients make better marketing, investment, and policy decisions.



The U.S. Travel Association and Tourism Economics wish to thank the following organizations for their significant contributions:

Airline Data Inc has been considered the Gold Standard for supplying quality U.S. commercial airline data for over 30 years. Our online tool, The Hub, delivers detailed airline schedules, leakage, and full passenger itinerary data on one platform – all at cost-effective rates. Clients agree that our proprietary reconciliation process instills a high level of confidence in understanding market dynamics that are not found in data provided by other vendors.



STR provides premium data benchmarking, analytics and marketplace insights for global hospitality sectors. We deliver data that is confidential, accurate and actionable, and our comprehensive solutions empower our clients to strategize and compete within their markets.



Arrivalist is the leading location intelligence platform in the travel industry. The company uses multiple location data sets to provide actionable insights on consumer behavior, competitive share, media effectiveness, and market trends. Over 200 travel marketers, including 100 Cities, 40 US states, and 4 of the top 10 US Theme Parks, use these insights to inform media strategy, operations, and destination development. Arrivalist is headquartered in New York City, with offices in San Francisco and Toronto.



As travel has begun to resume, Tourism Economics has adjusted the model to capture the shift from fly to drive travel. This produced an upward revision to travel spending that begins the week ending May 23.