

WEEKLY CORONAVIRUS IMPACT ON TRAVEL EXPENDITURES IN THE U.S.

DECEMBER 3, 2020 UPDATE

NATIONAL FINDINGS

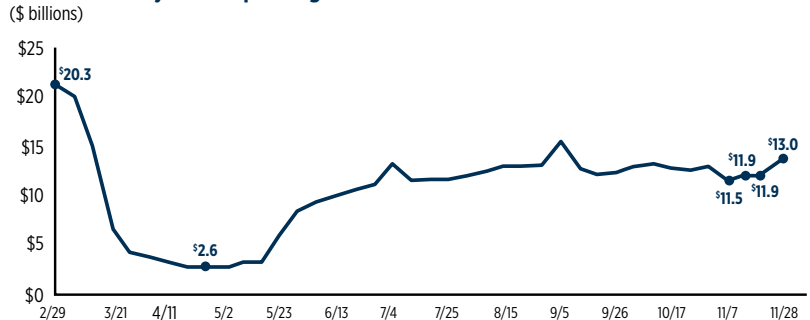
After remaining flat the week ending November 21st, Thanksgiving holiday travel boosted travel spending 9% in the week ending November 28th. The percentage loss from 2019 improved to -39% from back-to-back weeks of -44%, marking the best week since the Labor Day holiday week of September 5th. While positive results from vaccine trials put an end of the pandemic in sight, rising COVID-19 cases and the continued divide over re-opening protocols present tangible risk to the winter travel season in the US.

National weekly travel spending rose to \$13.0 billion after remaining stagnant at \$11.9 billion. Despite car trips' continued moderation, according to Arrivalist data, air travel achieved its best mark since the week ending March 14th, measuring 42% of its 2019 level.

The travel economy measured 39% below last year's levels for the week ending November 28th, resulting in a \$8.4 billion loss when compared to the same week a year ago.

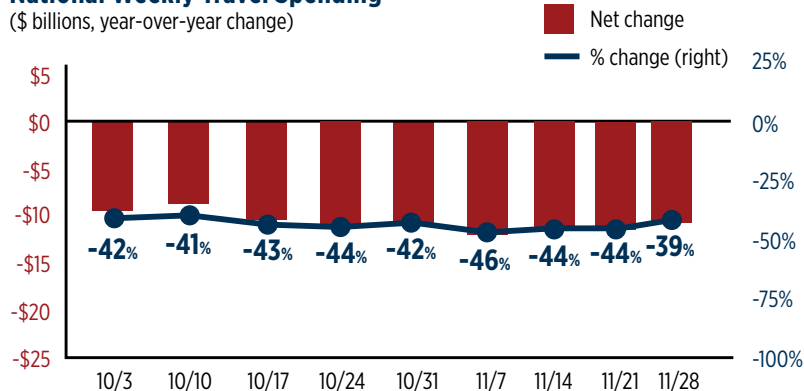
Since the beginning of March, the U.S. travel economy's losses from the COVID-19 pandemic have tallied \$481 billion in travel spending.

National Weekly Travel Spending



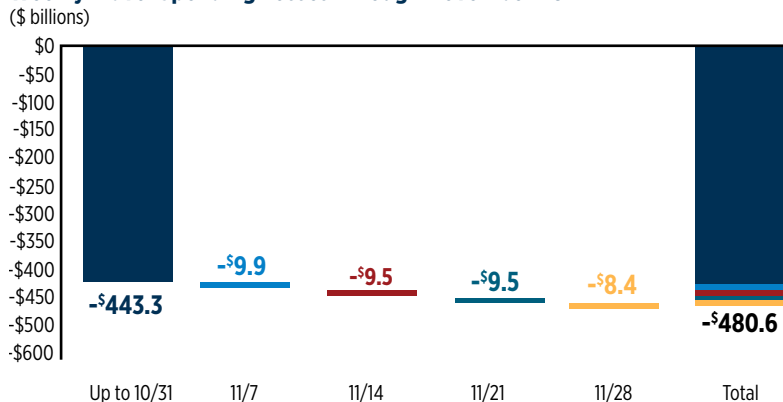
Source: Tourism Economics

National Weekly Travel Spending



Source: Tourism Economics

Weekly Travel Spending Losses Through November 28th

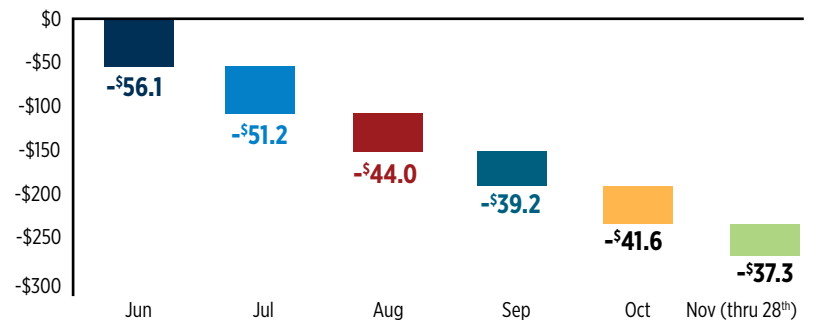


Source: Tourism Economics

NATIONAL FINDINGS (CONTINUED)

With only two days unaccounted for in November, \$37.3 billion in travel spending losses have accumulated. This pace would result in approximately \$40.0 billion of losses for the entire month. While this would be a 4% improvement over October, it would yield a second consecutive month with losses greater than those experienced in September.

Travel Spending Loss by Month
(\$ billions)



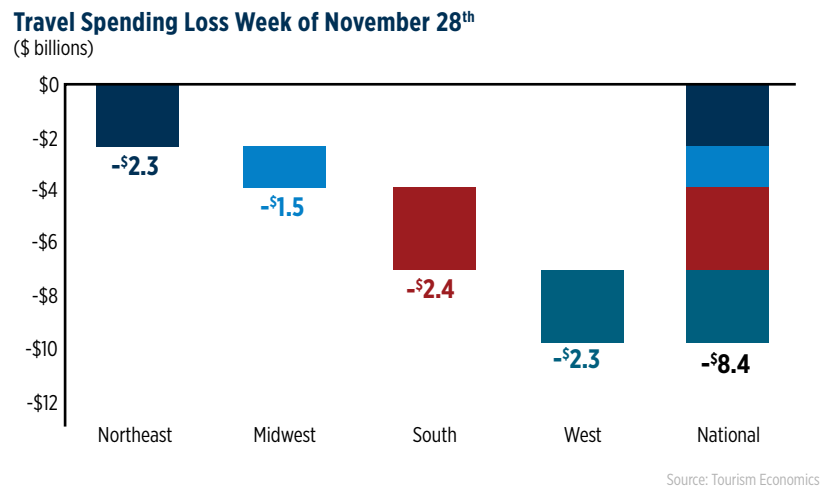
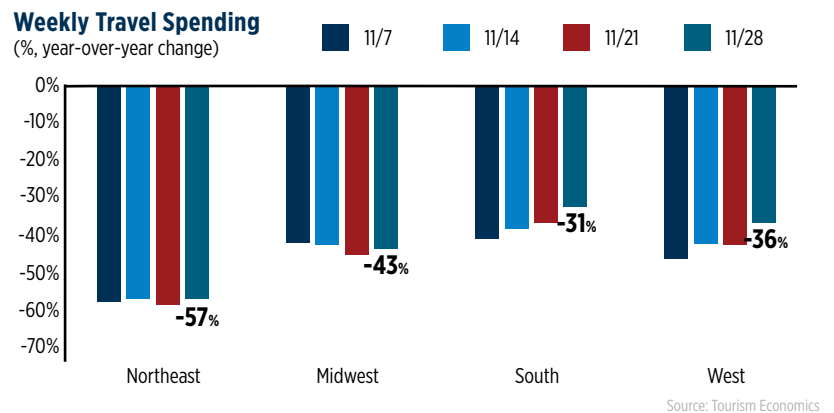
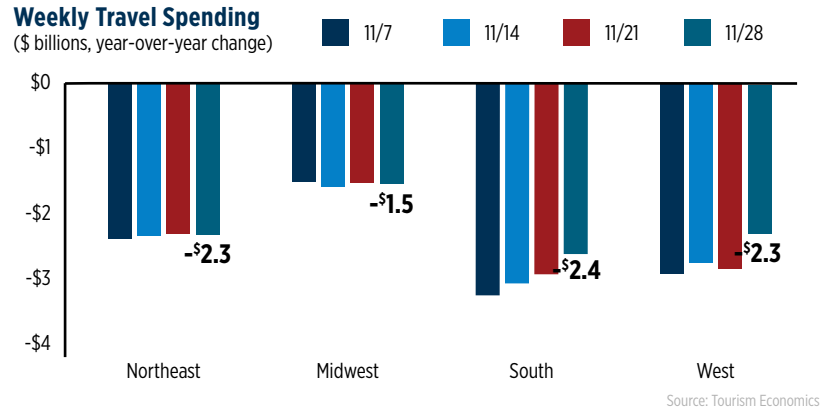
Source: Tourism Economics

REGIONAL FINDINGS

The Northeast and Midwest experienced little to no improvement in the week ending November 28th, with \$2.3 billion and \$1.5 billion, respectively, in recorded travel spending losses. Meanwhile, Thanksgiving travel reduced the South's and West's losses to \$2.4 billion and \$2.3 billion, respectively.

The Northeast (-57%) and Midwest (-43%) experience slight improvements from the preceding week. The South (-31%) and West (-36%) improved six- and eight-percentage points, respectively, each recording their best weeks since the week ending September 5th.

Over the past 39 weeks, cumulative losses have tallied \$103.0 billion for the Northeast, \$75.5 billion for the Midwest, \$158.2 billion for the South, and \$143.8 billion for the West.



REGIONAL FINDINGS (CONTINUED)

Vermont joins New York, the District of Columbia, Hawaii, Illinois, and Massachusetts as states with losses exceeding 50% of 2019 weekly travel spending levels. Hawaii's continual improvement since ending its mandatory quarantine for visitors and the District of Columbia's markedly improved hotel performance for the week ending November 28th resulted in New York becoming the travel market with the greatest year-over-year decline this week at -70%.

Reinstating inter-state travel restrictions in most of the region led to the Northeast reaping the smallest Thanksgiving holiday boost of any region. Maine and Vermont, both states with mandatory 14-day quarantines for travelers, felt the greatest contractions in travel spending.

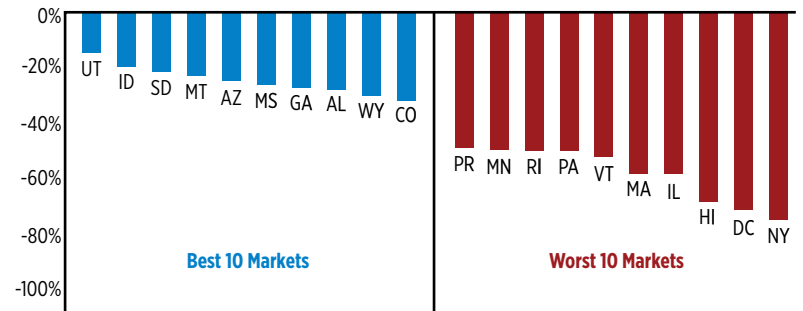
The start of the winter sports season saw Utah, Alaska, Colorado, Idaho, and Wyoming as five-of-the-six greatest gainers in comparison to the prior week. This contributed to the West leading all regions with an eight-percentage point improvement.

The continual depressed level of travel spending has produced a loss of \$61.8 billion in federal, state, and local tax revenue since March 1st.

This includes \$38.3 billion in federal taxes, \$14.1 billion in state taxes, and \$9.4 billion in local tax revenue.

Weekly Travel Spending (Week Ending November 28)

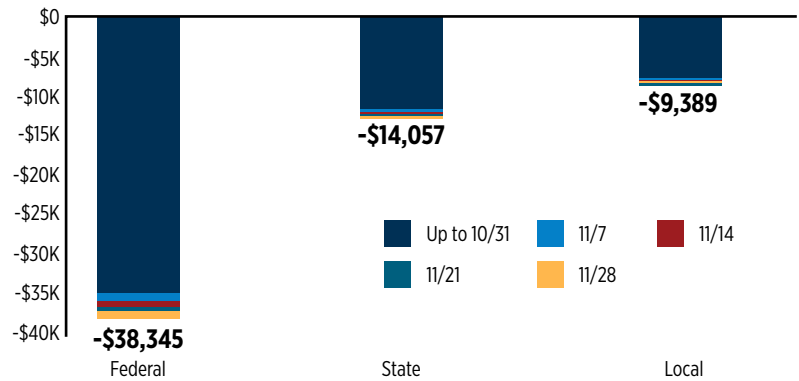
(%, year-over-year change)



Source: Tourism Economics

National Tax Revenue Losses on Travel Spending

(\$ millions, year-over-year change)



NATIONAL AND REGIONAL TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	10/10	10/17	10/24	10/31	11/7	11/14	11/21	11/28
United States	13.1	12.7	12.5	12.9	11.5	11.9	11.9	13.0
Northeast	1.9	1.7	1.8	1.8	1.6	1.7	1.6	1.7
New England	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Middle Atlantic	1.3	1.2	1.3	1.3	1.2	1.2	1.2	1.2
Midwest	2.2	2.1	2.0	2.1	1.9	1.9	1.9	2.0
East North Central	1.2	1.2	1.1	1.2	1.1	1.1	1.0	1.1
West North Central	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.9
South	5.1	5.1	5.0	5.1	4.5	4.8	4.8	5.3
South Atlantic	2.9	2.9	2.9	2.9	2.5	2.7	2.8	3.1
East South Central	0.7	0.7	0.7	0.8	0.7	0.7	0.7	0.8
West South Central	1.4	1.4	1.3	1.4	1.3	1.3	1.3	1.4
West	4.0	3.9	3.8	4.0	3.4	3.6	3.5	4.0
Mountain	1.7	1.6	1.6	1.6	1.4	1.4	1.5	1.7
Pacific	2.3	2.3	2.2	2.3	2.0	2.1	2.1	2.4

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ BILLIONS)

WEEK ENDING...	10/10	10/17	10/24	10/31	11/7	11/14	11/21	11/28
United States	-9.1	-9.5	-9.7	-9.3	-9.9	-9.5	-9.5	-8.4
Northeast	-2.2	-2.4	-2.3	-2.3	-2.3	-2.3	-2.3	-2.3
New England	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5
Middle Atlantic	-1.8	-1.9	-1.8	-1.8	-1.8	-1.8	-1.8	-1.8
Midwest	-1.4	-1.5	-1.6	-1.5	-1.5	-1.5	-1.6	-1.5
East North Central	-0.9	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0
West North Central	-0.5	-0.5	-0.6	-0.5	-0.6	-0.6	-0.6	-0.5
South	-2.9	-2.9	-3.0	-2.9	-3.2	-2.9	-2.8	-2.4
South Atlantic	-1.9	-1.9	-1.9	-1.9	-2.1	-1.9	-1.8	-1.5
East South Central	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3
West South Central	-0.7	-0.7	-0.8	-0.7	-0.8	-0.7	-0.7	-0.6
West	-2.6	-2.7	-2.8	-2.6	-2.9	-2.7	-2.8	-2.3
Mountain	-0.7	-0.8	-0.8	-0.7	-0.9	-0.8	-0.8	-0.6
Pacific	-1.9	-1.9	-2.0	-1.9	-2.0	-1.9	-2.0	-1.7

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	10/10	10/17	10/24	10/31	11/7	11/14	11/21	11/28
United States	-41%	-43%	-44%	-42%	-46%	-44%	-44%	-39%
Northeast	-55%	-58%	-57%	-56%	-59%	-58%	-58%	-57%
New England	-48%	-52%	-51%	-50%	-53%	-52%	-53%	-50%
Middle Atlantic	-57%	-60%	-58%	-58%	-60%	-59%	-60%	-60%
Midwest	-40%	-42%	-44%	-42%	-44%	-44%	-46%	-43%
East North Central	-43%	-45%	-47%	-46%	-47%	-47%	-50%	-47%
West North Central	-35%	-38%	-40%	-37%	-40%	-40%	-40%	-37%
South	-37%	-37%	-38%	-36%	-41%	-38%	-37%	-31%
South Atlantic	-39%	-39%	-40%	-39%	-45%	-41%	-40%	-32%
East South Central	-33%	-29%	-30%	-28%	-31%	-29%	-28%	-26%
West South Central	-33%	-34%	-37%	-34%	-37%	-35%	-35%	-31%
West	-39%	-41%	-42%	-40%	-46%	-44%	-44%	-36%
Mountain	-29%	-32%	-33%	-31%	-40%	-37%	-35%	-27%
Pacific	-45%	-46%	-47%	-45%	-50%	-47%	-49%	-42%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	10/10	10/17	10/24	10/31	11/7	11/14	11/21	11/28
United States	-734	-762	-777	-748	-795	-761	-765	-674
Northeast	-181	-191	-187	-185	-186	-183	-185	-181
New England	-37	-40	-40	-38	-40	-39	-39	-37
Middle Atlantic	-144	-151	-148	-146	-146	-144	-146	-144
Midwest	-122	-127	-135	-129	-130	-131	-135	-127
East North Central	-84	-88	-91	-89	-88	-89	-93	-87
West North Central	-38	-40	-43	-40	-42	-42	-42	-39
South	-227	-229	-236	-228	-247	-227	-221	-183
South Atlantic	-148	-150	-153	-148	-164	-150	-145	-116
East South Central	-24	-22	-22	-21	-23	-20	-20	-18
West South Central	-54	-57	-61	-58	-61	-57	-56	-49
West	-204	-214	-219	-207	-232	-219	-223	-183
Mountain	-51	-57	-57	-54	-69	-64	-61	-45
Pacific	-153	-157	-162	-152	-163	-155	-162	-138

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX RETURNS (\$ MILLIONS)

WEEK ENDING...	10/10	10/17	10/24	10/31	11/7	11/14	11/21	11/28
United States	-267	-276	-282	-272	-288	-275	-277	-246
Northeast	-61	-64	-63	-62	-62	-62	-62	-61
New England	-15	-16	-16	-15	-16	-15	-16	-14
Middle Atlantic	-46	-48	-47	-47	-47	-46	-47	-46
Midwest	-49	-51	-54	-52	-52	-53	-55	-52
East North Central	-33	-35	-36	-36	-35	-35	-37	-35
West North Central	-16	-16	-18	-17	-17	-17	-18	-16
South	-84	-84	-87	-84	-92	-84	-82	-68
South Atlantic	-52	-52	-54	-53	-59	-53	-51	-41
East South Central	-12	-10	-10	-10	-11	-10	-9	-9
West South Central	-20	-21	-23	-21	-22	-21	-21	-18
West	-73	-77	-78	-74	-82	-77	-78	-65
Mountain	-18	-20	-20	-19	-24	-22	-21	-16
Pacific	-55	-57	-58	-55	-58	-56	-58	-49

YEAR-OVER-YEAR NET CHANGE IN WEEKLY LOCAL TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	10/10	10/17	10/24	10/31	11/7	11/14	11/21	11/28
United States	-184	-191	-194	-187	-199	-190	-190	-170
Northeast	-61	-64	-63	-62	-62	-61	-61	-61
New England	-7	-8	-8	-7	-8	-8	-8	-7
Middle Atlantic	-54	-56	-55	-55	-54	-53	-54	-53
Midwest	-21	-22	-23	-22	-23	-23	-24	-22
East North Central	-14	-15	-15	-15	-15	-15	-16	-14
West North Central	-7	-8	-8	-8	-8	-8	-8	-7
South	-60	-61	-63	-60	-65	-60	-59	-49
South Atlantic	-43	-44	-44	-43	-47	-43	-42	-35
East South Central	-5	-5	-5	-5	-5	-4	-4	-4
West South Central	-12	-13	-14	-13	-13	-12	-12	-11
West	-42	-44	-46	-43	-49	-46	-47	-38
Mountain	-13	-14	-14	-13	-17	-15	-15	-11
Pacific	-29	-30	-31	-29	-32	-30	-32	-27

STATE TABLES

TOTAL WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	10/10	10/17	10/24	10/31	11/7	11/14	11/21	11/28
Alabama	169	176	167	183	163	169	170	172
Alaska	39	39	39	42	35	37	34	41
Arizona	307	308	305	298	262	280	287	335
Arkansas	106	102	104	101	101	104	104	103
California	1,754	1,705	1,648	1,734	1,494	1,559	1,496	1,750
Colorado	324	303	318	317	264	269	259	316
Connecticut	136	122	129	131	118	115	116	130
Delaware	31	29	31	32	35	34	33	32
Florida	1,244	1,240	1,199	1,203	1,022	1,100	1,186	1,371
Georgia	411	424	416	435	380	393	410	465
Hawaii	136	119	135	133	159	175	173	182
Idaho	95	95	98	93	84	78	84	96
Illinois	372	349	345	363	337	326	315	348
Indiana	162	161	164	140	150	144	142	162
Iowa	130	126	118	131	120	115	110	111
Kansas	108	104	106	108	104	110	109	102
Kentucky	120	114	120	128	115	124	121	122
Louisiana	194	211	177	193	182	180	171	161
Maine	60	60	61	68	56	61	57	52
Maryland	241	228	236	237	211	223	213	244
Massachusetts	215	192	191	200	176	181	182	206
Michigan	328	317	281	288	276	280	258	244
Minnesota	175	177	159	176	161	150	151	159
Mississippi	133	151	152	156	150	145	148	139
Missouri	191	192	191	182	169	179	178	201
Montana	85	75	72	83	70	69	69	78
Nebraska	75	72	69	74	65	66	65	65
Nevada	557	509	478	522	411	459	490	518
New Hampshire	58	58	57	51	51	50	50	47
New Jersey	362	344	357	376	338	343	333	353
New Mexico	86	97	94	101	87	93	92	89
New York	528	482	497	497	451	468	470	472
North Carolina	344	348	338	346	306	327	322	345
North Dakota	50	39	40	41	37	36	36	38
Ohio	361	356	353	371	328	336	320	348
Oklahoma	126	121	129	164	140	134	132	126
Oregon	174	179	170	183	151	157	158	158
Pennsylvania	441	424	435	436	396	403	387	379
Rhode Island	25	21	23	24	24	24	24	23
South Carolina	204	207	204	208	184	203	201	211
South Dakota	62	56	49	51	49	51	48	55
Tennessee	285	304	303	291	269	289	294	319
Texas	1,001	965	932	934	860	909	918	1,020
Utah	149	148	158	157	129	128	135	168
Vermont	31	31	32	33	30	28	30	26
Virginia	321	309	315	320	284	311	306	334
Washington	224	226	220	234	197	205	192	220
Washington D.C.	77	66	69	83	67	76	66	82
West Virginia	57	61	61	59	51	58	53	52
Wisconsin	155	131	133	147	131	131	137	145
Wyoming	60	57	59	58	48	46	46	54
Puerto Rico	57	58	53	60	47	51	53	52

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN WEEKLY TRAVEL SPENDING (\$ MILLIONS)								
WEEK ENDING...	10/10	10/17	10/24	10/31	11/7	11/14	11/21	11/28
Alabama	-62	-54	-64	-48	-59	-53	-52	-50
Alaska	-18	-18	-18	-15	-20	-17	-21	-13
Arizona	-123	-122	-125	-133	-152	-134	-127	-79
Arkansas	-42	-46	-43	-47	-41	-39	-38	-39
California	-1,209	-1,258	-1,316	-1,230	-1,359	-1,293	-1,356	-1,102
Colorado	-109	-129	-114	-115	-152	-147	-157	-100
Connecticut	-107	-121	-114	-112	-116	-119	-119	-104
Delaware	-15	-16	-14	-14	-8	-10	-11	-12
Florida	-809	-813	-854	-850	-954	-876	-790	-605
Georgia	-208	-195	-203	-185	-216	-203	-186	-131
Hawaii	-385	-402	-387	-388	-343	-327	-329	-320
Idaho	-18	-18	-15	-20	-25	-30	-25	-12
Illinois	-462	-486	-490	-471	-466	-477	-488	-455
Indiana	-83	-84	-81	-105	-86	-93	-95	-74
Iowa	-55	-59	-66	-53	-58	-63	-68	-67
Kansas	-55	-59	-57	-55	-53	-47	-48	-55
Kentucky	-84	-90	-84	-77	-82	-72	-76	-74
Louisiana	-67	-50	-84	-67	-69	-71	-80	-90
Maine	-31	-31	-30	-23	-32	-27	-31	-36
Maryland	-121	-135	-127	-126	-138	-126	-136	-105
Massachusetts	-267	-290	-291	-282	-288	-283	-282	-259
Michigan	-137	-148	-184	-177	-172	-168	-189	-203
Minnesota	-133	-132	-150	-133	-136	-147	-146	-138
Mississippi	-49	-32	-30	-26	-26	-31	-28	-37
Missouri	-113	-112	-113	-122	-124	-114	-115	-92
Montana	-13	-22	-26	-15	-24	-25	-25	-16
Nebraska	-33	-37	-39	-35	-40	-38	-39	-39
Nevada	-290	-339	-370	-326	-405	-357	-326	-297
New Hampshire	-28	-29	-30	-35	-33	-33	-34	-36
New Jersey	-320	-339	-325	-306	-319	-314	-323	-303
New Mexico	-68	-57	-61	-54	-62	-55	-56	-59
New York	-1,129	-1,176	-1,161	-1,160	-1,145	-1,128	-1,126	-1,124
North Carolina	-180	-176	-186	-178	-198	-177	-182	-159
North Dakota	-11	-21	-21	-20	-22	-23	-22	-21
Ohio	-241	-246	-249	-231	-251	-243	-259	-231
Oklahoma	-58	-63	-56	-21	-38	-44	-45	-52
Oregon	-85	-79	-88	-76	-98	-92	-91	-91
Pennsylvania	-320	-337	-326	-324	-335	-329	-345	-353
Rhode Island	-21	-24	-23	-22	-20	-20	-20	-21
South Carolina	-102	-99	-102	-99	-111	-92	-94	-84
South Dakota	-6	-11	-19	-16	-16	-14	-16	-10
Tennessee	-153	-135	-136	-148	-153	-134	-128	-103
Texas	-524	-560	-594	-591	-608	-559	-550	-448
Utah	-46	-47	-37	-39	-59	-61	-53	-20
Vermont	-23	-23	-22	-22	-23	-24	-23	-26
Virginia	-214	-225	-220	-214	-230	-203	-209	-180
Washington	-180	-178	-184	-170	-192	-184	-197	-169
Washington D.C.	-195	-205	-203	-188	-194	-185	-196	-179
West Virginia	-30	-26	-26	-28	-33	-26	-31	-31
Wisconsin	-95	-118	-117	-103	-110	-110	-104	-96
Wyoming	-14	-16	-15	-16	-23	-25	-25	-17
Puerto Rico	-43	-42	-47	-40	-50	-45	-43	-44

STATE TABLES

YEAR-OVER-YEAR % CHANGE IN WEEKLY TRAVEL SPENDING

WEEK ENDING...	10/10	10/17	10/24	10/31	11/7	11/14	11/21	11/28
Alabama	-27%	-23%	-28%	-21%	-27%	-24%	-23%	-23%
Alaska	-32%	-31%	-31%	-26%	-36%	-32%	-38%	-24%
Arizona	-29%	-28%	-29%	-31%	-37%	-32%	-31%	-19%
Arkansas	-29%	-31%	-29%	-32%	-29%	-27%	-27%	-27%
California	-41%	-42%	-44%	-41%	-48%	-45%	-48%	-39%
Colorado	-25%	-30%	-26%	-27%	-36%	-35%	-38%	-24%
Connecticut	-44%	-50%	-47%	-46%	-50%	-51%	-51%	-44%
Delaware	-33%	-36%	-31%	-30%	-19%	-22%	-26%	-27%
Florida	-39%	-40%	-42%	-41%	-48%	-44%	-40%	-31%
Georgia	-34%	-31%	-33%	-30%	-36%	-34%	-31%	-22%
Hawaii	-74%	-77%	-74%	-74%	-68%	-65%	-65%	-64%
Idaho	-16%	-16%	-13%	-17%	-23%	-28%	-23%	-11%
Illinois	-55%	-58%	-59%	-56%	-58%	-59%	-61%	-57%
Indiana	-34%	-34%	-33%	-43%	-37%	-39%	-40%	-31%
Iowa	-30%	-32%	-36%	-29%	-33%	-35%	-38%	-38%
Kansas	-34%	-36%	-35%	-34%	-34%	-30%	-31%	-35%
Kentucky	-41%	-44%	-41%	-37%	-42%	-37%	-39%	-38%
Louisiana	-26%	-19%	-32%	-26%	-28%	-28%	-32%	-36%
Maine	-34%	-34%	-33%	-25%	-36%	-31%	-35%	-41%
Maryland	-33%	-37%	-35%	-35%	-40%	-36%	-39%	-30%
Massachusetts	-55%	-60%	-60%	-59%	-62%	-61%	-61%	-56%
Michigan	-29%	-32%	-40%	-38%	-38%	-38%	-42%	-45%
Minnesota	-43%	-43%	-48%	-43%	-46%	-50%	-49%	-46%
Mississippi	-27%	-17%	-17%	-14%	-15%	-18%	-16%	-21%
Missouri	-37%	-37%	-37%	-40%	-42%	-39%	-39%	-31%
Montana	-13%	-23%	-27%	-15%	-25%	-27%	-26%	-17%
Nebraska	-31%	-34%	-36%	-32%	-38%	-37%	-37%	-37%
Nevada	-34%	-40%	-44%	-38%	-50%	-44%	-40%	-36%
New Hampshire	-33%	-34%	-34%	-41%	-39%	-40%	-41%	-43%
New Jersey	-47%	-50%	-48%	-45%	-49%	-48%	-49%	-46%
New Mexico	-44%	-37%	-39%	-35%	-41%	-37%	-38%	-40%
New York	-68%	-71%	-70%	-70%	-72%	-71%	-71%	-70%
North Carolina	-34%	-34%	-35%	-34%	-39%	-35%	-36%	-32%
North Dakota	-18%	-35%	-34%	-33%	-37%	-39%	-38%	-35%
Ohio	-40%	-41%	-41%	-38%	-43%	-42%	-45%	-40%
Oklahoma	-32%	-34%	-30%	-11%	-21%	-25%	-26%	-29%
Oregon	-33%	-31%	-34%	-29%	-39%	-37%	-36%	-36%
Pennsylvania	-42%	-44%	-43%	-43%	-46%	-45%	-47%	-48%
Rhode Island	-45%	-53%	-50%	-48%	-46%	-45%	-46%	-47%
South Carolina	-33%	-32%	-33%	-32%	-38%	-31%	-32%	-29%
South Dakota	-8%	-17%	-28%	-24%	-24%	-22%	-25%	-16%
Tennessee	-35%	-31%	-31%	-34%	-36%	-32%	-30%	-24%
Texas	-34%	-37%	-39%	-39%	-41%	-38%	-37%	-31%
Utah	-24%	-24%	-19%	-20%	-31%	-32%	-28%	-11%
Vermont	-43%	-43%	-41%	-40%	-43%	-46%	-43%	-50%
Virginia	-40%	-42%	-41%	-40%	-45%	-39%	-41%	-35%
Washington	-45%	-44%	-46%	-42%	-49%	-47%	-51%	-44%
Washington D.C.	-72%	-76%	-75%	-69%	-74%	-71%	-75%	-69%
West Virginia	-34%	-30%	-30%	-33%	-39%	-31%	-37%	-37%
Wisconsin	-38%	-47%	-47%	-41%	-46%	-46%	-43%	-40%
Wyoming	-19%	-22%	-21%	-21%	-33%	-35%	-35%	-24%
Puerto Rico	-43%	-42%	-47%	-40%	-51%	-47%	-44%	-46%

YEAR-OVER-YEAR NET CHANGE IN WEEKLY FEDERAL TAX REVENUE(\$ MILLIONS)

WEEK ENDING...	10/10	10/17	10/24	10/31	11/7	11/14	11/21	11/28
Alabama	-3	-3	-3	-2	-3	-3	-3	-3
Alaska	-2	-2	-2	-1	-2	-2	-2	-1
Arizona	-8	-8	-9	-9	-10	-9	-9	-5
Arkansas	-3	-3	-3	-3	-3	-2	-2	-2
California	-94	-97	-102	-95	-105	-100	-105	-85
Colorado	-13	-15	-13	-13	-18	-17	-18	-12
Connecticut	-8	-9	-8	-8	-9	-9	-9	-8
Delaware	-1	-2	-1	-1	-1	-1	-1	-1
Florida	-59	-59	-62	-62	-69	-64	-58	-44
Georgia	-26	-24	-25	-23	-27	-25	-23	-16
Hawaii	-32	-33	-32	-32	-28	-27	-27	-26
Idaho	-1	-1	-1	-1	-2	-2	-2	-1
Illinois	-51	-54	-54	-52	-51	-53	-54	-50
Indiana	-6	-6	-6	-7	-6	-7	-7	-5
Iowa	-3	-3	-3	-3	-3	-3	-4	-4
Kansas	-3	-3	-3	-3	-3	-3	-3	-3
Kentucky	-6	-7	-6	-6	-6	-5	-6	-6
Louisiana	-4	-3	-5	-4	-4	-4	-5	-5
Maine	-2	-2	-2	-1	-2	-1	-2	-2
Maryland	-13	-15	-14	-14	-15	-14	-15	-12
Massachusetts	-23	-25	-25	-24	-25	-24	-24	-22
Michigan	-12	-13	-16	-15	-15	-14	-16	-17
Minnesota	-20	-20	-22	-20	-20	-22	-22	-20
Mississippi	-3	-2	-2	-1	-1	-2	-2	-2
Missouri	-9	-9	-9	-10	-10	-9	-9	-8
Montana	-1	-1	-1	-1	-1	-1	-1	-1
Nebraska	-3	-3	-3	-3	-3	-3	-3	-3
Nevada	-21	-24	-26	-23	-29	-25	-23	-21
New Hampshire	-1	-2	-2	-2	-2	-2	-2	-2
New Jersey	-24	-25	-24	-23	-24	-23	-24	-22
New Mexico	-3	-3	-3	-3	-3	-3	-3	-3
New York	-101	-105	-104	-103	-102	-101	-100	-100
North Carolina	-13	-13	-13	-13	-14	-13	-13	-11
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-15	-16	-16	-15	-16	-15	-16	-15
Oklahoma	-3	-4	-3	-1	-2	-3	-3	-3
Oregon	-8	-7	-8	-7	-9	-9	-8	-8
Pennsylvania	-20	-21	-20	-20	-21	-20	-21	-22
Rhode Island	-2	-2	-2	-2	-2	-2	-2	-2
South Carolina	-6	-5	-6	-5	-6	-5	-5	-5
South Dakota	0	-1	-1	-1	-1	-1	-1	-1
Tennessee	-12	-11	-11	-12	-12	-11	-10	-8
Texas	-44	-48	-50	-50	-52	-47	-47	-38
Utah	-3	-4	-3	-3	-4	-5	-4	-2
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-14	-14	-14	-14	-15	-13	-13	-12
Washington	-18	-18	-18	-17	-19	-18	-19	-17
Washington D.C.	-15	-16	-16	-15	-15	-15	-16	-14
West Virginia	-1	-1	-1	-1	-1	-1	-1	-1
Wisconsin	-8	-9	-9	-8	-9	-9	-8	-8
Wyoming	-1	-1	-1	-1	-1	-1	-1	-1
Puerto Rico	-2	-2	-2	-2	-2	-2	-2	-2

YEAR-OVER-YEAR NET CHANGE IN WEEKLY STATE TAX REVENUE (\$ MILLIONS)

WEEK ENDING...	10/10	10/17	10/24	10/31	11/7	11/14	11/21	11/28
Alabama	-2	-1	-2	-1	-1	-1	-1	-1
Alaska	0	0	0	0	0	0	0	0
Arizona	-4	-4	-4	-4	-4	-4	-4	-2
Arkansas	-2	-2	-2	-2	-2	-1	-1	-1
California	-35	-37	-39	-36	-40	-38	-40	-32
Colorado	-2	-3	-3	-3	-3	-3	-4	-2
Connecticut	-5	-6	-5	-5	-5	-5	-5	-5
Delaware	0	0	0	0	0	0	0	0
Florida	-24	-24	-25	-25	-28	-25	-23	-18
Georgia	-7	-7	-7	-6	-7	-7	-6	-4
Hawaii	-14	-15	-14	-14	-13	-12	-12	-12
Idaho	-1	-1	0	-1	-1	-1	-1	0
Illinois	-17	-18	-18	-17	-17	-18	-18	-17
Indiana	-3	-3	-3	-4	-3	-3	-3	-3
Iowa	-2	-2	-3	-2	-2	-2	-3	-3
Kansas	-2	-2	-2	-2	-2	-1	-2	-2
Kentucky	-3	-3	-3	-2	-3	-2	-2	-2
Louisiana	-2	-1	-2	-2	-2	-2	-2	-3
Maine	-1	-1	-1	-1	-1	-1	-1	-1
Maryland	-4	-5	-4	-4	-5	-4	-5	-4
Massachusetts	-7	-8	-8	-8	-8	-8	-8	-7
Michigan	-6	-6	-8	-8	-8	-7	-8	-9
Minnesota	-7	-7	-8	-7	-8	-8	-8	-8
Mississippi	-2	-1	-1	-1	-1	-1	-1	-1
Missouri	-3	-3	-3	-3	-3	-3	-3	-2
Montana	0	0	0	0	0	0	0	0
Nebraska	-1	-1	-1	-1	-1	-1	-1	-1
Nevada	-7	-8	-9	-8	-9	-8	-8	-7
New Hampshire	0	0	0	0	0	0	0	0
New Jersey	-9	-9	-9	-9	-9	-9	-9	-8
New Mexico	-3	-2	-2	-2	-3	-2	-2	-2
New York	-29	-30	-29	-29	-29	-28	-28	-28
North Carolina	-6	-6	-6	-6	-7	-6	-6	-5
North Dakota	0	-1	-1	-1	-1	-1	-1	-1
Ohio	-7	-7	-7	-7	-7	-7	-8	-7
Oklahoma	-2	-2	-2	-1	-1	-2	-2	-2
Oregon	-1	-1	-1	-1	-1	-1	-1	-1
Pennsylvania	-9	-9	-9	-9	-9	-9	-9	-9
Rhode Island	0	-1	-1	-1	0	0	0	-1
South Carolina	-4	-4	-4	-4	-4	-4	-4	-3
South Dakota	0	0	-1	0	0	0	0	0
Tennessee	-6	-5	-5	-5	-6	-5	-5	-4
Texas	-15	-16	-17	-17	-17	-16	-15	-13
Utah	-2	-2	-1	-1	-2	-2	-2	-1
Vermont	-1	-1	-1	-1	-1	-1	-1	-1
Virginia	-6	-6	-6	-6	-6	-6	-6	-5
Washington	-4	-4	-4	-4	-4	-4	-4	-4
Washington D.C.	0	0	0	0	0	0	0	0
West Virginia	-1	-1	-1	-1	-2	-1	-1	-1
Wisconsin	-4	-5	-5	-4	-4	-4	-4	-4
Wyoming	0	0	0	0	0	0	0	0
Puerto Rico	0	0	0	0	0	0	0	0

STATE TABLES

YEAR-OVER-YEAR NET CHANGE IN LOCAL TOTAL TAX REVENUE (\$ MILLIONS)								
WEEK ENDING...	10/10	10/17	10/24	10/31	11/7	11/14	11/21	11/28
Alabama	-1	-1	-1	-1	-1	-1	-1	-1
Alaska	0	0	0	0	0	0	0	0
Arizona	-2	-2	-2	-2	-2	-2	-2	-1
Arkansas	-1	-1	-1	-1	-1	-1	-1	-1
California	-22	-23	-24	-23	-25	-24	-25	-20
Colorado	-2	-2	-2	-2	-3	-3	-3	-2
Connecticut	-1	-1	-1	-1	-1	-1	-1	-1
Delaware	0	0	0	0	0	0	0	0
Florida	-17	-17	-18	-18	-20	-18	-16	-13
Georgia	-4	-4	-4	-4	-4	-4	-4	-3
Hawaii	-3	-3	-3	-3	-3	-3	-3	-3
Idaho	0	0	0	0	0	0	0	0
Illinois	-8	-8	-8	-8	-8	-8	-8	-8
Indiana	-1	-1	-1	-1	-1	-1	-1	-1
Iowa	-1	-1	-1	-1	-1	-1	-1	-1
Kansas	-1	-1	-1	-1	-1	-1	-1	-1
Kentucky	-1	-1	-1	-1	-1	-1	-1	-1
Louisiana	-1	-1	-1	-1	-1	-1	-1	-1
Maine	0	0	0	0	0	0	0	0
Maryland	-3	-3	-3	-3	-3	-3	-3	-3
Massachusetts	-4	-5	-5	-5	-5	-5	-5	-4
Michigan	-1	-1	-2	-2	-2	-1	-2	-2
Minnesota	-3	-3	-4	-3	-3	-3	-3	-3
Mississippi	-1	0	0	0	0	0	0	0
Missouri	-2	-2	-2	-2	-2	-2	-2	-1
Montana	0	0	0	0	0	0	0	0
Nebraska	0	-1	-1	-1	-1	-1	-1	-1
Nevada	-7	-8	-9	-8	-9	-8	-8	-7
New Hampshire	0	0	0	-1	0	-1	-1	-1
New Jersey	-5	-5	-5	-5	-5	-5	-5	-5
New Mexico	-1	-1	-1	-1	-1	-1	-1	-1
New York	-45	-46	-46	-46	-45	-45	-44	-44
North Carolina	-4	-4	-4	-4	-4	-4	-4	-3
North Dakota	-1	-1	-1	-1	-1	-1	-1	-1
Ohio	-4	-4	-4	-4	-4	-4	-5	-4
Oklahoma	-1	-1	-1	0	-1	-1	-1	-1
Oregon	-1	-1	-1	-1	-1	-1	-1	-1
Pennsylvania	-4	-4	-4	-4	-4	-4	-4	-4
Rhode Island	0	0	0	0	0	0	0	0
South Carolina	-2	-2	-2	-2	-2	-2	-2	-2
South Dakota	0	0	0	0	0	0	0	0
Tennessee	-3	-3	-3	-3	-3	-3	-2	-2
Texas	-9	-10	-11	-11	-11	-10	-10	-8
Utah	-1	-1	-1	-1	-1	-1	-1	0
Vermont	0	0	0	0	0	0	0	0
Virginia	-4	-4	-4	-4	-4	-4	-4	-3
Washington	-2	-2	-2	-2	-2	-2	-2	-2
Washington D.C.	-9	-9	-9	-9	-9	-8	-9	-8
West Virginia	0	0	0	0	0	0	0	0
Wisconsin	-1	-2	-2	-1	-1	-1	-1	-1
Wyoming	0	0	0	0	0	0	0	0
Puerto Rico	-3	-3	-3	-2	-3	-3	-3	-3

This analysis was conducted by Tourism Economics, an Oxford Economics Company, with data inputs from STR, Airline Data Inc, the Transportation Security Administration, and the U.S. Travel Association.

About the U.S. Travel Association

The U.S. Travel Association is the national, non-profit organization representing all components of the travel industry that generates \$2.6 trillion in economic output. It is the voice for the collective interests of the U.S. travel industry and the association's 1,350 member organizations. U.S. Travel's mission is to promote and facilitate increased travel to and within the United States. For more information, visit www.ustravel.org.



About Tourism Economics

Tourism Economics is an Oxford Economics company with a singular objective: combine an understanding of the travel sector with proven economic tools to answer the most important questions facing our clients. More than 500 companies, associations, and destination work with Tourism Economics every year as a research partner. We bring decades of experience to every engagement to help our clients make better marketing, investment, and policy decisions.



The U.S. Travel Association and Tourism Economics wish to thank the following organizations for their significant contributions:

Airline Data Inc has been considered the Gold Standard for supplying quality U.S. commercial airline data for over 30 years. Our online tool, The Hub, delivers detailed airline schedules, leakage, and full passenger itinerary data on one platform – all at cost-effective rates. Clients agree that our proprietary reconciliation process instills a high level of confidence in understanding market dynamics that are not found in data provided by other vendors.



STR provides premium data benchmarking, analytics and marketplace insights for global hospitality sectors. We deliver data that is confidential, accurate and actionable, and our comprehensive solutions empower our clients to strategize and compete within their markets.



Arrivalist is the leading location intelligence platform in the travel industry. The company uses multiple location data sets to provide actionable insights on consumer behavior, competitive share, media effectiveness, and market trends. Over 200 travel marketers, including 100 Cities, 40 US states, and 4 of the top 10 US Theme Parks, use these insights to inform media strategy, operations, and destination development. Arrivalist is headquartered in New York City, with offices in San Francisco and Toronto.



As travel has begun to resume, Tourism Economics has adjusted the model to capture the shift from fly to drive travel. This produced an upward revision to travel spending that begins the week ending May 23.