

TRAVEL FORECAST							
	2016	2017	2018	2019	2020	2021	2022
GDP (Billions of current dollars)	18,707.2	19,485.4	20,506.0	21,460.1	22,243.4	23,066.6	23,960.0
Unemployment Rate (%)	4.9	4.4	3.9	3.6	3.6	3.7	3.8
Consumer Price Index (CPI) <sup>1</sup>	240.0	245.1	251.2	256.5	261.4	266.5	271.8
Travel Price Index (TPI) <sup>1</sup>	273.1	279.4	289.8	293.8	298.8	304.9	310.5
<b>Total Travel Spending in the U.S. (\$ Billions)</b>	<b>992.3</b>	<b>1,034.7</b>	<b>1,086.6</b>	<b>1,131.6</b>	<b>1,173.8</b>	<b>1,222.7</b>	<b>1,271.5</b>
U.S. Residents	836.6	878.9	928.0	964.4	999.6	1,039.5	1,079.2
International Visitors <sup>2</sup>	155.6	155.8	158.6	167.2	174.2	183.2	192.4
<b>Total International Visitors to the U.S. (Millions)</b>	<b>76.4</b>	<b>76.9</b>	<b>81.3</b>	<b>83.9</b>	<b>86.1</b>	<b>89.0</b>	<b>92.1</b>
Canada	19.3	20.2	21.0	21.9	22.3	23.0	23.7
Mexico	19.0	17.8	19.4	20.0	20.6	21.2	22.1
Overseas <sup>3</sup>	38.1	38.9	40.9	42.0	43.2	44.8	46.4
Global Long-Haul Travel (Millions)	291.7	318.9	339.4	357.0	374.2	391.6	409.0
<b>U.S. Share of Global Long-Haul Travel (%)<sup>4</sup></b>	<b>13.1</b>	<b>12.2</b>	<b>12.0</b>	<b>11.8</b>	<b>11.6</b>	<b>11.4</b>	<b>11.3</b>
<b>Total U.S. Domestic Person-Trips<sup>5</sup> (Millions)</b>	<b>2,206.6</b>	<b>2,247.9</b>	<b>2,291.1</b>	<b>2,332.7</b>	<b>2,368.2</b>	<b>2,406.3</b>	<b>2,448.8</b>
Business	454.7	456.3	463.6	472.1	478.8	485.6	493.3
Leisure	1,751.9	1,791.5	1,827.5	1,860.5	1,889.4	1,920.7	1,955.5

TRAVEL FORECAST (GROWTH)							
	2016	2017	2018	2019	2020	2021	2022
Real GDP	1.6%	2.2%	2.9%	2.5%	1.7%	1.7%	1.9%
Consumer Price Index (CPI) <sup>1</sup>	1.3%	2.1%	2.5%	2.1%	1.9%	2.0%	2.0%
Travel Price Index (TPI) <sup>1</sup>	0.3%	2.3%	3.7%	1.4%	1.7%	2.0%	1.8%
<b>Total Travel Spending in the U.S.</b>	<b>1.9%</b>	<b>4.3%</b>	<b>5.0%</b>	<b>4.1%</b>	<b>3.7%</b>	<b>4.2%</b>	<b>4.0%</b>
U.S. Residents	2.9%	5.1%	5.6%	3.9%	3.6%	4.0%	3.8%
International Visitors <sup>2</sup>	-2.7%	0.1%	1.8%	5.4%	4.2%	5.2%	5.0%
<b>Total International Visitors to the U.S.</b>	<b>-1.8%</b>	<b>0.7%</b>	<b>5.7%</b>	<b>3.2%</b>	<b>2.7%</b>	<b>3.3%</b>	<b>3.6%</b>
Canada	-6.8%	4.8%	4.0%	4.0%	2.0%	3.0%	3.0%
Mexico	3.4%	-6.1%	9.0%	3.0%	3.0%	3.0%	4.0%
Overseas <sup>3</sup>	-1.5%	2.0%	5.0%	2.8%	2.9%	3.5%	3.6%
Global Long-Haul Travel	3.6%	9.3%	6.4%	5.2%	4.8%	4.7%	4.5%
<b>Total U.S. Domestic Person-Trips<sup>5</sup></b>	<b>1.3%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.8%</b>	<b>1.5%</b>	<b>1.6%</b>	<b>1.8%</b>
Business	-1.1%	0.4%	1.6%	1.8%	1.4%	1.4%	1.6%
Leisure	1.9%	2.3%	2.0%	1.8%	1.6%	1.7%	1.8%

<sup>1</sup>1982-84 = 100<sup>2</sup>Excludes international traveler spending on medical, educational and cross-border/seasonal work-related activities or international passenger fares on U.S. airlines<sup>3</sup>Subject to revision as updated visitation statistics are released by the Department of Commerce<sup>4</sup>Reflects the share of overseas visitations to the U.S. (ie: visitations from all countries except Canada and Mexico) to global long-haul (inter-continental) travel<sup>5</sup>One person trip of 50 miles or more, one way, away from home or including one or more nights away from home

Sources: U.S. Travel Association's Travel Forecast Model, Tourism Economics, Department of Labor, Department of Commerce